

2017/18 PROJECTS



Bushfire management



Pelverata Road reconstruction



Gordon exercise equipment



Erosion management, Esplanade, Margate

COUNCILLOR CONTACTS

- Mayor Steve Wass 0412 634 647
- Deputy Mayor Paula Wriedt 6229 4045
- Councillor Richard Atkinson 0408 411 941
- Councillor Sue Bastone 0407 099 747
- Councillor Dr Graham Bury 0417 308 687
- Councillor Paul Chatterton 6229 6532
- Councillor Flora Fox 6267 2851
- Councillor David Grace 6267 2974
- Councillor Michael Percey 0419 892 511
- Councillor Dean Winter 0427 253 654

FOR FURTHER INFORMATION

Council Office (General Enquiries)
 Ph (03) 6211 8200 between 8.30am - 5pm
 Email: kc@kingborough.tas.gov.au

2017/18 RATES AND BUDGET

RATES INFORMATION





It also includes \$10 million for the commencement of the development of Kingston Park. Kingston Park is being developed as a self-funding project, with recreational and community facilities funded from future residential and commercial developments within the site

This increase will still mean Kingborough Council has the lowest rates per rateable property in the Urban Medium Council category. This includes similar sized councils such as Clarence, Hobart and Glenorchy.

Mayor Steve Wass

GENERAL RATE

Kingborough Council has approved a four per cent rate increase for 2017/18. However the final impact of rates will vary as all properties in Kingborough have had their capital value adjusted for 2017/18. This adjustment has been determined by the Office of the Valuer General.

Limiting the increase in rates to four per cent will mean Council will achieve an underlying surplus by 2021. Council is committed to returning to a sustainable operating surplus, while continuing to provide a variety of unique and innovative services for the community.

Our focus on improving Council's stormwater infrastructure continues and the stormwater rate has increased by \$2 per year for most properties. Stormwater management is an issue for the whole municipality and Council has made significant improvements over the past year.

MESSAGE FROM THE MAYOR

Council adopted the 2017/18 budget that included a four per cent rates increase in line with the Long Term Financial Plan. We considered the impact on ratepayers, including their capacity to pay and other increases to the cost of living.

The Long Term Financial Plan aims to improve Council's overall financial sustainability into the future and continues to strike the right balance between maintaining a fair and equitable rating structure for all ratepayers and providing appropriate funding for required capital works.

Council has approved a capital works program of \$19.04 million that includes spending for items including road works, beach and reserve improvements, stormwater projects and sports facilities upgrades.



BUDGET HIGHLIGHTS

The total capital works budget for 2017/18 is \$19.04 million, and the replacement and rehabilitation of infrastructure assets has been identified as a priority.

The Council has adopted an infrastructure works and maintenance program worth approximately \$26.8m.

Capital works budget includes:

- **\$4.8m** Roads, bridges and jetties (includes new works and maintenance)
- **\$1m** Sporting facilities, playgrounds, halls, public toilets and recreational facilities
- **\$1.7m** Stormwater projects

In addition, Council invests approximately \$800,000 on community services such as activities and workshops for young people, the Kingborough Volunteer Program, community grants for local not-for-profit groups, arts programs and other community events.



\$0.8M for community services.



\$4.8M for roads, bridges and jetties.



\$1M for sporting facilities, playgrounds, halls, public toilets and recreational facilities.

\$1.7M for stormwater projects.