Rates Resolutions 2019/20

(adopted by Council on 3 June 2019)

1 ANNUAL ESTIMATES (OPERATING BUDGET)

That:

- a) in accordance with Section 82 of the *Local Government Act 1993* (as amended) the Council adopts by absolute majority the estimates of revenue and expenditure (excluding estimated capital works) for the 2019/20 financial year as detailed in the Annual Plan;
- b) in accordance with section 82(6) of the Act the Council, by absolute majority, authorises the General Manager to make minor adjustments up to \$50,000 to any individual estimate item as he deems necessary during the 2019/20 financial year provided that the total of the Estimates remains unaltered.

2 RATES RESOLUTION – PART 1(A)

That in accordance with Section 90 of the *Local Government Act 1993* (as amended) Council makes a General Rate component for land within the municipal area for the period 1 July 2019 to 30 June 2020 of 0.237758 cents in the dollar of capital value, in respect of all rateable land within the municipal area.

3 RATES RESOLUTION – PART 1 (B)

Pursuant to Section 107 of the *Local Government Act 1993* (as amended) the Council, by absolute majority, hereby varies the General Rate component (as previously made) for land within the municipal area which is used or predominantly used for industrial purposes to 0.552986 cents in the dollar of capital value of such rateable land.

4 RATES RESOLUTION - PART 1 (C)

Pursuant to Section 107 of the *Local Government Act 1993* (as amended) the Council, by absolute majority, hereby varies the General Rate component (as previously made) for land within the municipal area which is used or predominantly used for commercial purposes to 0.486600 cents in the dollar of capital value of such rateable land.

5 RATES RESOLUTION – PART 2

Pursuant to Section 90(4) of the *Local Government Act 1993* (as amended), in making a General Rate the Council sets a minimum amount of \$362, in respect of all rateable land within the municipal area for the period 1 July 2019 to 30 June 2020.

6 RATES RESOLUTION – PART 3

Pursuant to Section 94(1) of the *Local Government Act 1993* (as amended), the Council, by absolute majority, makes the following charges for land within the municipal area for the period 1 July 2019 to 30 June 2020:

- a) a Garbage Collection Charge of \$148 for each residential or commercial unit that is provided with a Council garbage collection service utilising a 80-litre mobile garbage bin, whether that service is used or not.
- b) pursuant to Section 94(3A) of the Act the Council, by absolute majority determines to vary the Garbage Collection Charge as follows:
 - i) for each residential or commercial unit that is provided with a Council garbage collection service utilising a 120-litre or 140-litre mobile garbage bin the service charge is varied to \$206.
 - ii) for each residential or commercial unit that is provided with a Council garbage collection service utilising a 240-litre mobile garbage bin the service charge is varied to \$314.

7 RATES RESOLUTION – PART 4

Pursuant to Section 94(1) of the *Local Government Act 1993* (as amended), the Council makes the following charges for land within the municipal area for the period 1 July 2019 to 30 June 2020:

- a) a Recycling Collection Charge of \$58 for each residential or commercial unit that is provided with a Council recycling collection service utilising a 140-litre mobile recycling bin, whether that service is used or not.
- b) pursuant to Section 94(3A) of the Act the Council, by absolute majority determines to vary the Recycling Collection Charge as follows:
 - i) for each residential or commercial unit that is provided with a Council recycling collection service utilising a 240-litre mobile recycling bin the charge is varied to \$96.

8 RATES RESOLUTION – PART 5(A)

Pursuant to Section 93 of the *Local Government Act 1993* (as amended), the Council makes the following charges for land within the municipal area for the period 1 July 2019 to 30 June 2020:

a) a Stormwater Removal Rate of 0.007627 cents in the dollar of capital value of such rateable land within the municipal area.

9 RATES RESOLUTION – PART 5(B)

Pursuant to Section 93(3) of the *Local Government Act 1993* (as amended), the Council in making a Stormwater Removal Rate sets a minimum amount of \$71, in respect of all rateable land within the municipal area for the period 1 July 2019 to 30 June 2020.

10 RATES RESOLUTION - PART 5(C)

Pursuant to Section 129(4) of the *Local Government Act 1993* (as amended) the Council, by absolute majority, determines that for a member of the class of ratepayers whose liability to pay the Stormwater Removal Rate assessed in accordance with the resolution Part 5(A) (previously made) arises for more than one property in the municipal area a remission of the Stormwater Removal Rate shall automatically be granted for such of that members' properties which:-

- a) only have erected upon them a boat shed, jetty, ramp or similar structure for access to littoral or riparian waters; or
- b) do not have the qualities of a minimum lot, as defined by the *Local Government (Building and Miscellaneous Provisions) Act 1993* (except where such land could be adhered to other lands in the same ownership so as to comprise a block which has the qualities of a minimum lot); and
- c) the above remission may be withdrawn where the rates have not been paid in full by the due date.

11 RATES RESOLUTION – PART 6

Pursuant to Section 93A of the *Local Government Act 1993* (as amended) and the provisions of the Fire Service Act 1979 (as amended), the Council makes the following rates for land within the municipal area for the period 1 July 2019 to 30 June 2020:

- a) a Permanent Brigade District Fire Rate of 0.044441 cents in the dollar of capital value, subject to a minimum amount of \$41 in respect of all rateable land within the Permanent Brigade Rating District.
- b) a Volunteer Brigade District Fire Rate of 0.014906 cents in the dollar of capital value, subject to a minimum amount of \$41 in respect of all rateable land within Volunteer Brigade Rating District.
- c) a General Land Fire Rate of 0.012704 cents in the dollar of capital value, subject to a minimum amount of \$41 in respect of all rateable land within the municipal area, which is not within the Permanent Brigade Rating District, or the Volunteer Brigade Rating District.

12 RATES RESOLUTION - PART 7

Payment of Rates and Charges

Pursuant to Section 124 of the *Local Government Act 1993* (as amended) the rates for 2019/20 shall be payable in four instalments, the dates by which the rates are due to be paid are:

First Instalment 15 August 2019
Second Instalment 31 October 2019
Third Instalment 31 January 2020
Fourth Instalment 30 April 2020

Penalties and Interest

Pursuant to Section 128 of the *Local Government Act 1993* (as amended) where an amount of rates remains unpaid for one month after the due date, a penalty of 5% of the unpaid amount, together with interest on the unpaid amount at a rate of 8.10% per annum calculated monthly in arrears, shall be applied.

Supplementary Rates

- (a) Pursuant with Sections 89A, 92 and 109N of the *Local Government Act 1993* (as amended) if a supplementary valuation is made of any land prior to 30 June 2019, the General Manager may at his discretion adjust the amount payable in respect of any or all rates for that land for that financial year in line with the new valuation; and
- (b) If a rates notice is issued by the General Manager under sub-clause (a), the amount shown as payable on that notice is due to be paid within 30 days of the date on which that notice is issued.

13 CAPITAL WORKS PROGRAM

That Council:

- a. Pursuant to Section 82 of the *Local Government Act 1993* (as amended) the Council, by absolute majority, adopts the Capital Works Program for the 2019/20 financial year as detailed in the Annual Estimates, with amendment that:
 - (i) Middleton Hall-Septic system allocation is moved to 2019-20 financial year
 - (ii) Belhaven Avenue design allocation is moved to 2020-21 financial year
- b. Notes the draft Capital Works programs proposed for financial years 2020/21, 2021/22, 2022/23 and 2023/24 as detailed in the Annual Plan which remain subject to change depending on other priorities being identified and financial resources which may be available at the time.
- c. In accordance with Section 82(6) of the Act the Council, by absolute majority, authorises the General Manager to make minor adjustments up to \$100,000 to any individual estimate item as he deems necessary during the 2019/20 financial year provided that the total of the Estimates remains unaltered.