

Kingborough



COUNCIL MEETING AGENDA

NOTICE is hereby given that an Ordinary meeting of the Kingborough Council
will be held at the Civic Centre, 15 Channel Highway, Kingston on
Monday, 24 February 2020 at 5.30pm

Kingborough Councillors 2018 - 2022



Mayor
Councillor Dean Winter



Deputy Mayor
Councillor Jo Westwood



Councillor Sue Bastone



Councillor Gideon Cordover



Councillor Flora Fox



Councillor David Grace



Councillor Amanda Midgley



Councillor Christian Street



Councillor Steve Wass



Councillor Paula Wriedt

QUALIFIED PERSONS

In accordance with Section 65 of the *Local Government Act 1993*, I confirm that the reports contained in Council Meeting Agenda No. 4 to be held on Monday, 24 February 2020 contain advice, information and recommendations given by a person who has the qualifications or experience necessary to give such advice, information or recommendations.



Gary Arnold
GENERAL MANAGER

Tuesday, 18 February 2020

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GUIDELINES FOR PUBLIC QUESTIONS

Section 31 of the *Local Government (Meeting Procedures) Regulations 2015*

Questions from the public may either be submitted to the General Manager in writing or asked verbally at an Ordinary Council meeting. Any question asked must only relate to the activities of Council [Section 31(2)(b)].

This guideline is provided to assist the public with the requirements of Public Question Time as set out in the *Local Government (Meeting Procedures) Regulations 2015* as well as determinations made by Council. You are reminded that the public question forum is designed to accommodate questions only and neither the questions nor answers will be debated.

Questions on Notice

Written questions on notice must be received at least seven (7) days before an Ordinary Council meeting [Section 31(1)] and must be clearly headed 'Question/s on Notice'. The period of 7 days includes Saturdays, Sundays and statutory holidays but does not include the day on which notice is given or the day of the Ordinary Council meeting [Section 31(8)].

Questions Without Notice

The Chairperson of an Ordinary Council meeting must ensure that, if required, at least 15 minutes is made available for public questions without notice [Section 31(3)]. A question without notice must not relate to any matter that is listed on the agenda for that meeting.

A question by any member of the public and an answer to that question is not to be debated at the meeting [Section 31(4)]. If a response to a question cannot be provided at the meeting, the question will be taken on notice and will be included in the following Ordinary Council meeting agenda, or as soon as practicable, together with the response to that question.

There is to be no discussion, preamble or embellishment of any question asked without notice, and the Chairperson may require that a member of the public immediately put the question.

The Chairperson can determine whether a question without notice will not be accepted but must provide reasons for refusing to accept the said question [Section 31 (6)]. The Chairperson may require a question without notice to be put on notice and in writing.

The Chairperson may rule a question inappropriate, and thus inadmissible if in his or her opinion it has already been asked, is unclear, irrelevant, offensive or relates to any matter which would normally be considered in Closed Session. The Chairperson may require that a member of the public immediately put the question.

AGENDA of an Ordinary Meeting of Council
Kingborough Civic Centre, 15 Channel Highway, Kingston
Monday, 24 February 2020 at 5.30pm

1 AUDIO RECORDING

The Chairperson will declare the meeting open, welcome all in attendance and advise that Council meetings are recorded and made publically available on its website. In accordance with Council's policy the Chairperson will request confirmation that the audio recording has commenced.

2 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

The Chairperson will acknowledge the traditional custodians of this land, pay respects to elders past and present, and acknowledge today's Tasmanian Aboriginal community.

3 ATTENDEES

Councillors:

Mayor Councillor D Winter
Deputy Mayor Councillor J Westwood
Councillor S Bastone
Councillor G Cordover
Councillor D Grace
Councillor A Midgley
Councillor C Street
Councillor S Wass
Councillor P Wriedt

Staff:

4 APOLOGIES

Cr Flora Fox

5 CONFIRMATION OF MINUTES

RECOMMENDATION

That the Minutes of the open session of the Council Meeting No.3 held on 11 February 2020 be confirmed as a true record.

6 WORKSHOPS HELD SINCE LAST COUNCIL MEETING

17 February - Coastal Erosion

7 DECLARATIONS OF INTEREST

In accordance with Regulation 8 of the *Local Government (Meeting Procedures) Regulations 2015* and Council's adopted Code of Conduct, the Mayor requests Councillors to indicate whether they have, or are likely to have, a pecuniary interest (any pecuniary benefits or pecuniary detriment) or conflict of interest in any item on the Agenda.

8 TRANSFER OF AGENDA ITEMS

Are there any items, which the meeting believes, should be transferred from open session to the closed session of this agenda or from closed session to the open session of this agenda, in accordance with the procedures allowed under Section 15 of the *Local Government (Meeting Procedures) Regulations 2015*.

9 QUESTIONS WITHOUT NOTICE FROM THE PUBLIC

10 QUESTIONS ON NOTICE FROM THE PUBLIC

10.1 Ridgeway Dam

Mr Marcus Higgs submitted the following question on notice:

Given that Kingborough Council is a shareholder in TasWater I seek clarification on Council's position on issues relating to the Ridgeway Dam and ecologically appropriate environmental flows in the North West Bay River.

The specific questions I would like answered are:

- 1. In recent media reports it has been highlighted that upgrades to the Ridgeway Dam are being prioritised to occur by 2024 at an expected **cost in excess of \$30 million**. Has Council been involved in consideration of the business case and cost benefit review for expenditure of this scale especially in light of the overall age and degraded status of the mountain water supply infrastructure, water supply issues throughout southern Tasmania, and the potential impacts of climate change on rainfall patterns in the mountain catchments?;*
- 2. Given the documented catastrophic potential impacts on Kingston Beach of a failure of the Ridgeway Dam has Council and its staff been fully briefed on the GHD report of July 2019 regarding the structural status of the dam and consideration of revising the risk status of this potential occurrence?;*

3. *Is Council aware that Fern Tree residents are solely dependent for potable water on the Mountain Park system, or personal tanks, as there is no pumping infrastructure to supply Fern Tree Reservoir from the Ridgeway dam?;*
4. *Given that Council has been advocating for many years for improvements to environmental flows from the pipeline water system to the North West Bay River, can clarification be sort from TasWater as to whether the \$30 million upgrade of the Ridgeway Dam will also involve an upgrade to the pipeline reticulation system and potable water feed to Ferntree residents that would facilitate improved environmental flows to the river?*

Officer's Response:

TasWater owns and operates the Ridgeway Dam. The questions have been forwarded to TasWater and at the time of printing the agenda a response had not been received. When a response is received it will be provided to Mr Higgs.

Gary Arnold, General Manager

10.2 Meetings With the Mayor and Deputy Mayor

Mr Julian Punch submitted the following question on notice:

Will Council consider opening the closed meetings between the Executive of the Kingborough Ratepayers Association and the Mayor, Deputy Mayor and General Manager, to monthly meetings open to all ratepayers, councillors and other regional Ratepayers/Progress Organisations in the regional settings e.g. Bruny Island, Taroona, Kingborough West and the Channel.

Officer's Response:

The Deputy Mayor and I meet with the Kingborough Ratepayers' Association (KRA) quarterly. The General Manager is not present at those meetings, though he has met with the KRA separately in relation to specific issues as they arise. These are not formal meetings and so Council does not keep official minutes of them, though the KRA does for its own purposes.

Council has formal arrangements in place to meet with the various Community Associations through Kingborough Consultative Committee meetings every quarter. This has been a forum which is chaired and run by those groups with Councillors who attend doing so as observers. The forum works well for sharing local concerns or issues and seeking resolutions and I find it particularly useful. These are held at the Civic Centre.

In addition to that, I meet with groups from across Kingborough regularly, but particularly when I am invited to. In the last six months I have attended:

- Bonnet Hill Community Association AGM at the Kingston Beach Golf Club
- Bruny Island Community Association General Meeting at Adventure Bay
- Kettering Community Association General Meeting at Kettering
- The Southern Channel Ratepayers Association Christmas function at Kettering
- The Coningham Community Association General Meeting at Coningham and AGM at Snug (on 22/2/20)

Cr Dean Winter, Mayor

10.3 Public Information Sessions for Outstanding Building Permits

Mr Julian Punch submitted the following question on notice:

Given the imminent detriment to a large number of ratepayers, will the Kingborough Council in the interest to these ratepayers (listed on Council's data base) hold an information meeting with those ratepayers having outstanding Certificates of Final Inspection and Certificates of Completion uncompleted according to the Government's tight timeframe on extension of the permit on building projects.

Officer's Response:

The section of the Building Act 2016 relevant to the 1 July 2020 expiry of old building and plumbing permits is Schedule 2, Part 3, section 6 (2A).

Following successful lobbying by Council Schedule 2 was amended in December 2018 to increase the date to 1 July 2020 from the original deadline which was 31 December 2018.

Council has taken a proactive approach to this matter and the current situation in Kingborough is as follows:

- Council has notified 1100 customers that have incomplete building and plumbing permits to advise them of the new 1 July 2020 expiry date for their permit;
- Council's standard communications platforms including, Facebook, Twitter, our Webpage as well the Kingborough Chronical have also been used to communicate the 1 July 2020 expiry date message to our community;
- Approximately 600 permits have already been finalised or extended in response to our notifications;
- Council is continuing to work through our database to identify additional incomplete permit holders and is continuing to notify relevant customers;

Some frequently asked questions that we have received thus far and responses:

- How far in time are you going back? We are aiming to notify landowners with open permits that were issued back to November 1994 (which is when completion certificates first started to be issued for building and plumbing work).
- Why didn't you tell us that the permit was outstanding sooner? There was no need for Council to do this because permits did not have an expiry date until the Building Act was changed.
- What happens if my permit expires? Then the permit will remain as an incomplete permit against the property which may deter intending purchasers should the owner of the property wish to sell.
- Can a permit be reopened if it expires or do I have to reapply altogether for the building work? Under set circumstances (such as illness, builder insolvent, Building Surveyor no longer operating) a building permit can be reopened and extended. In all other cases the permit will expire and the landowner will need to submit new permit applications for the work - incomplete work may need to comply with current standards.
- In summary, what are the options for affected landowners? The options are as follows:

- o Pay the outstanding annual administration charge and pursue one of the following options
 - complete the building or plumbing work before 1 July 2020; or
 - extend the permit; or
 - allow the permit to expire on 1 July 2020

There is no information meeting planned on this issue as all community members impacted by the changes to the Building Act 2016 have been, or will be notified directly, by Council officers.

Gary Arnold, General Manager

10.4 Nebraska Beach

Mr Simon Dewhurst submitted the following question on notice:

- 1 *On what basis did the Council determine 30 years was an appropriate length of lease to offer to occupiers (ie. what precedence, consultation or information was used to inform the decision)?*
- 2 *For over 30 years, up until 2005, the Council incorrectly classified the land on which the boat sheds are located and charged rates to individual owners/occupiers on this basis. Would the Council consider a consistent lease term (i.e. 50 years) for all boat shed owners as a gesture of good will for the monies incorrectly charged and not reimbursed? If the ultimate intention of the Council is for the leases to sunset, and the boat sheds be demolished despite no environmental impact of the structures, does the Council agree that it would also seem illogical (and distressing for occupiers) that five sheds have to be demolished while another is allowed to stand for a further 20 years?*

Officer's Response:

- 1 The decision to include a sunset clause in relation to occupation of the boatsheds on the foreshore of Nebraska Beach is based on the fact that the land is now public land and ongoing use for private purposes is not appropriate. The 30 year time frame was determined on the basis that it provides current occupiers with the capacity to enjoy continued use of the boat sheds well into adulthood.
- 2 The variation in the length of the lease agreements is based on the fact that the previous owner of the land (and occupier of one of the boatsheds) provided well in excess of the required public open space contribution for the subdivision of 37 Nebraska Road and the lease term was negotiated as part of the transfer of the land. On this basis, the variation is not considered illogical or inequitable. Historical debate over ownership of the land and associated rate payments are a separate issue to the current tenure of the boatsheds.

Sean Kerr, Property Officer

11 QUESTIONS WITHOUT NOTICE FROM COUNCILLORS

12 QUESTIONS ON NOTICE FROM COUNCILLORS

12.1 Green Waste

Cr Bastone submitted the following question on notice:

- 1 *Was the 'free green waste' disposal days for Bruny over the Australia Day weekend advertised anywhere? If it was, where and if not, why not?*
- 2 *There are large piles of dry green waste at the Bruny transfer station. What plans are there for these to be shifted? They appear to be a fire hazard.*
- 3 *Will Council or its subsidiary, KWS, look at installing a chipper on Bruny to shred green waste?*

Officer's Response:

The "Free Green Waste" week-end on Bruny Island was advertised on the website, on the waste and recycling guide and posters at the transfer stations. The intention is to run a further "Free Green Waste" weekend on 25-26 April 2020 in conjunction with the one to be run at the Barretta Waste Transfer Station and some additional advertising of this event will occur via the Kingborough Chronicle and via our social media pages.

The stockpile of green waste at the Bruny Island Transfer Station will be shortly chipped by a contractor, just awaiting a quote prior to proceeding.

The volume of green waste for Bruny Island is relatively small and it would not be cost effective to have in place a permanent chipper.

David Reeve, Executive Manager Engineering Services

OPEN SESSION ADJOURNS

PLANNING AUTHORITY IN SESSION

13 OFFICERS REPORTS TO PLANNING AUTHORITY

13.1 DELEGATED AUTHORITY FOR THE PERIOD 29 JANUARY 2020 TO 11 FEBRUARY 2020

File Number: 17.170

Author: Elizabeth Burrows, Administration Officer - Planning

Authoriser: Tasha Tyler-Moore, Manager Development Services

The following are matters that have received delegated approval from the Manager Development Services for the period 29 January 2020 to 11 February 2020.

DEVELOPMENT APPLICATIONS FOR PERMITTED DEVELOPMENT/USE		
DA-2020-16	Mr J V Maddock 'Strathmore', 1 Maddocks Road KINGSTON	Alterations to dwelling
DA-2020-37	SJM Property Development P/L 60 Hollyhock Drive KINGSTON	Dwelling
DEVELOPMENT APPLICATIONS FOR DISCRETIONARY DEVELOPMENT/USE		
DA-2019-517	Mr G & Mrs L McShane 2 Carissa Court KINGSTON	Extension to dwelling, outbuildings (carport, bbq shelter and outdoor wc)
DA-2019-540	Mr D J Gilbert 258 Nebraska Road NORTH BRUNY	One visitor accommodation cabin, new access and two car parking bays
DA-2019-593	Next 50 Architects 13A Browns Road KINGSTON	Dwelling with ancillary
DA-2019-604	Mr J Griffiths & Mrs L Hall 127 Groombridges Road KETTERING	Dwelling and outbuilding
DA-2019-669	Mr D W Smith 11 Trout Court KINGSTON	Dwelling
DA-2019-674	Neathouse Tasmania P/L 4 Dolphin Drive KINGSTON	Dwelling
DA-2019-679	Maveric Builders P/L 8 Kingsgate Circle HUNTINGFIELD	Dwelling and outbuilding (shed)

DA-2019-681	Smart Farm Hub P/L 3120 Channel Highway KETTERING	Raspberry farm in poly tunnels, three water tanks and two outbuildings (shipping containers)
DA-2019-683	Mr S P Jones 135 Maudsleys Road ALLENS RIVULET	Outbuilding (storage shed) – Retrospective
DA-2019-690	Mr M Hughes 11 Flowerpot Jetty Road FLOWERPOT	Construction of winery and cellar door sales
DA-2019-710	Mr B J Turner 24 Thistle Down HUNTINGFIELD	Demolition of existing outbuildings and construction of new outbuilding (shed)
DA-2019-718	'Kingston Park' 42 Channel Highway KINGSTON	Change of use to temporary sales office and cafe
DEVELOPMENT APPLICATIONS FOR MINOR AMENDMENTS TO PERMIT		
DAS-2012-46	PDA Surveyors 18 Powell Road BLACKMANS BAY	Amendment to delete headworks charges from Taswater conditions per new Taswater policy
DEVELOPMENT APPLICATIONS FOR NO PERMIT REQUIRED		
DA-2019-591	Mr T R Reid 8 Montego Court BLACKMANS BAY	Extension to dwelling (deck)
DA-2020-23	Mr S Borazjani 15 Winmarleigh Avenue TAROONA	Alteration to dwelling
DA-2020-34	Mr P H Cuthbertson 5 Clearwater Court BLACKMANS BAY	Outbuilding (carport)

RECOMMENDATION

That the report be noted.

ATTACHMENTS

Nil

13.2 DA-2019-190 - DEVELOPMENT APPLICATION FOR TWO MULTIPLE DWELLINGS (ONE EXISTING) AT 23 GARNETT STREET, BLACKMANS BAY FOR G HILLS & PARTNERS ARCHITECTS

File Number: DA-2019-190
Author: Sarah Silva, Senior Planning Officer
Authoriser: Tasha Tyler-Moore, Manager Development Services

Application Number: DA-2019-190
Applicant: G Hills & Partners Architects
Owner: Sharpco Pty Ltd
Planning Scheme: Kingborough Interim Planning Scheme 2015
Zoning: General Residential
Codes: E6.0 Parking and Access Code
E7.0 Stormwater Code
Use Class/Category: Residential/Multiple dwelling
Discretions:

- Clause 10.4.2 Setbacks and Building Envelope for all Dwellings(A3)
- Clause 10.4.3 Site coverage and private open space for all dwellings (A2)
- Clause 10.4.6 Privacy for all Dwellings (A2 and A3)

Public Notification: Public advertising was undertaken between 15 January 2020 and 29 January 2020 in accordance with section 57 of the Land Use Planning and Approvals Act 1993
Representations: Eight (8) objections. Issues raised:

- a) Overlooking / loss of privacy;
- b) Loss of views;
- c) Loss of native vegetation;
- d) Stormwater drainage problems (upgrades required);
- e) Loss of light;
- f) Loss of character of area;
- g) Non-compliant with Zone purpose or requirements; and
- h) Location of parking areas at the front of the site.

Recommendation: Approval with conditions

1. PROPOSAL

1.1 Description of Proposal

The proposal is to construct a second dwelling behind an existing dwelling at 23 Garnett Street, Blackmans Bay. The second dwelling will be two-storeys in height and have a total of three bedrooms.

Changes to the existing dwelling include demolishing a section of the existing rear deck and replacing an existing french door (that currently opens onto the deck area to be removed) with a window. Existing windows along the western elevation will have obscure glazing applied to the lower portion to provide screening from the shared driveway. Otherwise the existing dwelling will remain unaltered.

A total of five (5) parking bays are to be provided; two (2) for the existing dwelling plus a shared visitor bay at the front of the site and two (2) for the new dwelling at the rear (one open bay and one in a garage).

It is noted the applicant has advised that, in response to representations received during the exhibition period, all of the existing native vegetation along the rear, eastern side and front boundaries (where not within the parking zone) is to be retained on-site and a condition has been included in the recommendation for an updated landscaping plan to ensure this.

1.2 Description of Site

The site is a 825m², regular shaped allotment located on the northern side of Garnett Street. The site is zoned General Residential under the current Kingborough Interim Planning Scheme 2015. The site is not subject to any planning overlays.

The surrounding area is residential in nature with a mix of both single and multiple dwelling developments. The direct rear neighbouring property (No. 21 Garnett Street) is an internal lot. The property to the east, No. 19 Garnett Street, is developed with three (3) multiple dwellings. Refer to the aerial image in Figure 1 below for site context.





Figure 2 – Image of site from Garnett Street (Google Earth)

2. ASSESSMENT

2.1 State Policies and Objectives

The proposal is consistent with the objectives of Schedule 1 of the *Land Use Planning and Approvals Act 1993*.

2.2 Strategic Planning

The relevant strategies associated with the Scheme are as follows:

Zone Purpose Statements of the General Residential Zone

The relevant zone purpose statements of the General Residential Zone are to:

- 10.1.1.1 *To provide for residential use or development that accommodates a range of dwelling types at suburban densities, where full infrastructure services are available or can be provided.*
- 10.1.1.5 *To encourage residential development that respects the neighbourhood character, natural landscape and provides a high standard of residential amenity.*
- 10.1.1.6 *To encourage urban consolidation and greater housing choice through a range of housing types and residential densities.*

In response to the above statements, the development proposes a multiple dwelling arrangement creating housing choice in an area that is predominantly comprised of single dwellings. The site is fully serviced and is within easy access to a variety of services. The new dwelling is to be located at the rear of the site and the existing native vegetation along the street frontage is to be retained where practicable and, for these reasons, any undue impacts to the neighbourhood character are considered unlikely.

Clause 10.1.2 – Local Area Objectives and Desired Future Character Statements

The Scheme details separate Local Area Objectives and Desired Future Character Statements for the main towns in the municipal area. The following Local Area

Objectives and Desired Future Character Statements are relevant to the assessment of this application.

Clause 10.1.2 – Local Area Objectives

BLACKMANS BAY	
(a) Blackmans Bay should be maintained as an established residential area with a high level of amenity associated with its coastal location, pleasant views and lifestyle.	(a) The natural landscape and setting is an important issue when considering new development proposals.

10.1.3 Desired Future Character Statements

BLACKMANS BAY	
(a) Blackmans Bay should continue as a predominantly low-density residential area with larger lot sizes that enable reasonable setbacks, the retention of native vegetation and gardens.	(a) New development should respect the amenity of surrounding residences and the natural landscape. Multi-unit housing should be encouraged to locate in the area surrounding the Opal Drive commercial precinct.

In response to the Local Area Objectives and the Desired Future Character Statements, the proposal is for an additional residential use within an established residential area. The site is within easy walking distance to the Opal Drive commercial precinct (less than 400m away), schools, local services and bus transport routes. Given that the existing dwelling will be retained on-site and the only alterations will be to the rear of the building's façade, the direct interaction with the street will be largely unaltered. The proposal largely complies with the Acceptable Solutions of the Scheme (there are four (4) discretions and these are discussed in detail further in this report).

Council's Environmental Planner has reviewed the application and while no significant trees exist on site, the Applicant has advised that the established native vegetation along the rear (northern), eastern side and front boundary (where practicable within the 'parking zone') will be retained on-site, to minimise impacts upon the neighbouring properties and character of Garnett Street. As the submitted landscaping plan does not reflect this, the requirement for a revised landscaping plan has been included within the recommendation of this report.

2.3 Statutory Planning

The use is categorised as Residential (Multiple Dwelling) under the Scheme, which is a use that requires Permitted assessment in the General Residential Zone. Whilst the application is classified as a Permitted use, it relies on Performance Criteria to comply with the Scheme provisions and is therefore discretionary.

Council's assessment of this proposal should also consider the issues raised in the representations, the outcomes of any relevant State Policies and the objectives of Schedule 1 of the *Land Use Planning and Approvals Act 1993*.

2.4 Use and Development Standards

The proposal satisfies the relevant Acceptable Solutions of the Scheme (see checklist in Attachment 1), with the exception of the following:

General Residential Zone

Clause 10.4.2 Setbacks and Building Envelope for all Dwellings.

Acceptable Solution	<p>A3 - A dwelling, excluding outbuildings with a building height of not more than 2.4 m and protrusions (such as eaves, steps, porches, and awnings) that extend not more than 0.6 m horizontally beyond the building envelope, must:</p> <p>(a) be contained within a building envelope (refer to Diagrams 10.4.2A, 10.4.2B, 10.4.2C and 10.4.2D) determined by:</p> <p>(i) a distance equal to the frontage setback or, for an internal lot, a distance of 4.5 m from the rear boundary of a lot with an adjoining frontage; and</p> <p>(ii) projecting a line at an angle of 45 degrees from the horizontal at a height of 3 m above natural ground level at the side boundaries and a distance of 4 m from the rear boundary to a building height of not more than 8.5 m above natural ground level; and</p> <p>(b) only have a setback within 1.5 m of a side boundary if the dwelling:</p> <p>(i) does not extend beyond an existing building built on or within 0.2 m of the boundary of the adjoining lot; or</p> <p>(ii) does not exceed a total length of 9 m or one-third the length of the side boundary (whichever is the lesser).</p>
Performance Criteria	<p>P3 - The siting and scale of a dwelling must:</p> <p>(a) not cause unreasonable loss of amenity by:</p> <p>(i) reduction in sunlight to a habitable room (other than a bedroom) of a dwelling on an adjoining lot; or</p> <p>(ii) overshadowing the private open space of a dwelling on an adjoining lot; or</p> <p>(iii) overshadowing of an adjoining vacant lot; or</p> <p>(iv) visual impacts caused by the apparent scale, bulk or proportions of the dwelling when viewed from an adjoining lot; and</p> <p>(b) provide separation between dwellings on adjoining lots that is compatible with that prevailing in the surrounding area.</p>
Proposal	<p>Does not comply with A3(a)(ii) – as the proposed dwelling projects outside of the building envelope. Therefore the proposal must be assessed against the Performance Criteria.</p>

The proposed variation can be supported pursuant to this Performance Criteria P3 of the Zone for the following reasons:

- The section of the proposed dwelling that exceeds the building envelope is quite substantial (refer to Figures 3 & 4 below) however is unlikely to cause any undue overshadowing to the adjacent lot as the proposed building is located to the south of the neighbouring dwelling.

- The building line is varied with the ground level garage being set away 1.2m from the rear boundary (for a length of 3.4m), the first floor bedroom setback a further 1m (2.2m) from the rear boundary (for a length of 3.39m) and the remainder of the dwelling setback 4m from the rear boundary. The staggered building line creates a variation in the northern facade of the building and assists in reducing the overall scale and visual bulk of the dwelling.
- The established vegetation along the northern rear boundary is to be retained to assist in softening and screening the new dwelling from the adjacent neighbour. This is recommended to be a condition of any approval.
- The proposed building sits within the building envelope to the eastern and western sides.

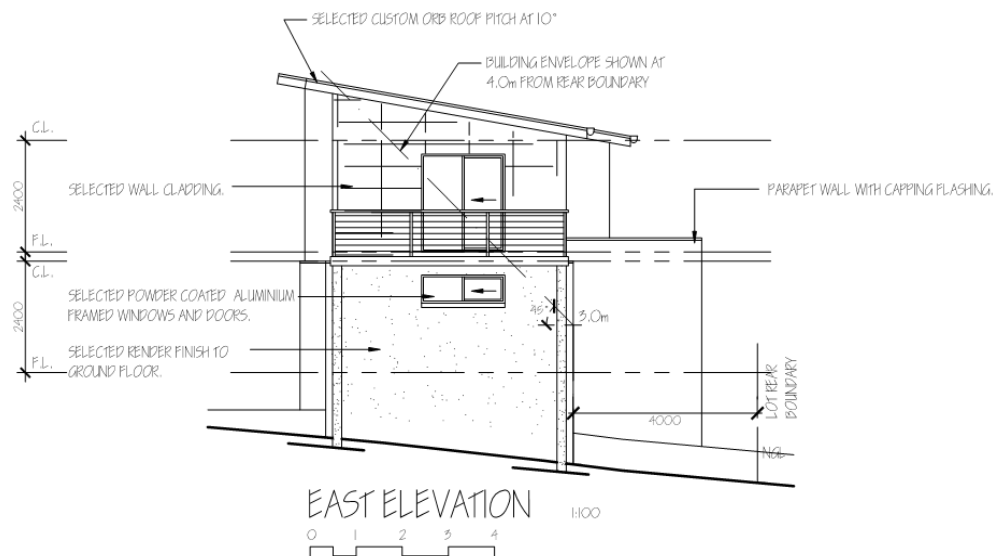


Figure 3 Eastern elevation of proposed dwelling.

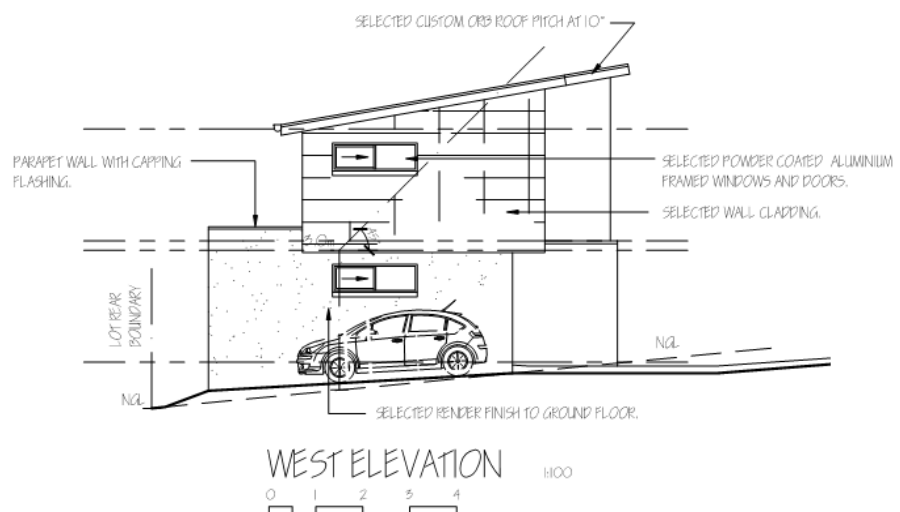


Figure 4: Western elevation of proposed dwelling.

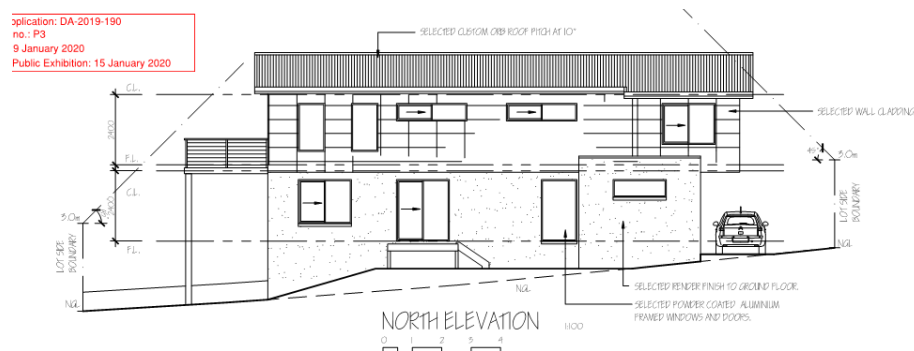


Figure 5: Northern elevation of proposed dwelling, as viewed from neighbouring property.

General Residential Zone

Clause 10.4.3 Site coverage and private open space for all dwellings.

Acceptable Solution	<p>A2 - A dwelling must have an area of private open space that:</p> <p>(a) is in one location and is at least:</p> <p>(i) 24 m²; or</p> <p>(ii) 12 m², if the dwelling is a multiple dwelling with a finished floor level that is entirely more than 1.8 m above the finished ground level (excluding a garage, carport or entry foyer); and</p> <p>(b) has a minimum horizontal dimension of:</p> <p>(i) 4 m; or</p> <p>(ii) 2 m, if the dwelling is a multiple dwelling with a finished floor level that is entirely more than 1.8 m above the finished ground level (excluding a garage, carport or entry foyer); and</p> <p>(c) is directly accessible from, and adjacent to, a habitable room (other than a bedroom); and</p> <p>(d) is not located to the south, south-east or south-west of the dwelling, unless the area receives at least 3 hours of sunlight to 50% of the area between 9.00am and 3.00pm on the 21st June; and</p> <p>(e) is located between the dwelling and the frontage, only if the frontage is orientated between 30 degrees west of north and 30 degrees east of north, excluding any dwelling located behind another on the same site; and</p> <p>(f) has a gradient not steeper than 1 in 10; and</p> <p>(g) is not used for vehicle access or parking.</p>
Performance Criteria	<p>P2 - A dwelling must have private open space that:</p> <p>(a) includes an area that is capable of serving as an extension of the dwelling for outdoor relaxation, dining, entertaining and children's play and that is:</p> <p>(i) conveniently located in relation to a living area of the dwelling; and</p> <p>(ii) orientated to take advantage of sunlight.</p>
Proposal	<p>Deck on existing dwelling is less than 24m² in area and is elevated above the ground level of the rear yard.</p>

	The proposed dwelling includes a first floor level deck which is 2.8m x 2.8m and therefore does not meet the required dimensions or area. There is a rumpus/sitting room at ground floor level which has access to the rear yard via a small landing and stairs – therefore does not comply..
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The proposed variation can be supported pursuant to this Performance Criteria P2 of the Zone for the following reasons:

- The existing dwelling has an existing deck directly accessible from the kitchen/living area. Whilst it does not meet the minimum dimension and area requirements, it is of a sufficient size and dimensions to provide useful space for outdoor entertaining. It is conveniently located to the kitchen and living area and is located on the northern side of the dwelling. It is also easily accessible to the balance of the open space area for the existing dwelling.
- The proposed dwelling has two areas of private open space, which adequately provide for convenient outdoor entertaining areas. The deck on the upper floor is access directly from the living area, is of reasonable dimensions for entertaining and has good access to sunlight. The rear yard area is accessed from a rumpus/sitting room and whilst not directly accessible, is relatively easily accessible via a small landing and short set of stairs. The two areas combined would ensure that the new dwelling is provided with adequate and appropriate private open space.

General Residential Zone

Clause 10.4.6 Privacy for all dwellings

Acceptable Solution	<p>A2 - A window or glazed door, to a habitable room, of a dwelling, that has a floor level more than 1 m above the natural ground level, must be in accordance with (a), unless it is in accordance with (b):</p> <p>(a) The window or glazed door:</p> <ul style="list-style-type: none"> (i) is to have a setback of at least 3 m from a side boundary; and (ii) is to have a setback of at least 4 m from a rear boundary; and (iii) if the dwelling is a multiple dwelling, is to be at least 6 m from a window or glazed door, to a habitable room, of another dwelling on the same site; and iv) if the dwelling is a multiple dwelling, is to be at least 6 m from the private open space of another dwelling on the same site. <p>(b) The window or glazed door:</p> <ul style="list-style-type: none"> (i) is to be offset, in the horizontal plane, at least 1.5 m from the edge of a window or glazed door, to a habitable room of another dwelling; or (ii) is to have a sill height of at least 1.7 m above the floor level or has fixed obscure glazing extending to a height of at least 1.7 m above the floor level; or (iii) is to have a permanently fixed external screen for the full length of the window or glazed door, to a height of at least 1.7 m above floor level, with a uniform transparency of not more than 25%.
Performance Criteria	P2 - A window or glazed door, to a habitable room of dwelling, that has a floor level more than 1 m above the natural ground

	level, must be screened, or otherwise located or designed, to minimise direct views to: (a) window or glazed door, to a habitable room of another dwelling; and (b) the private open space of another dwelling; and (c) an adjoining vacant residential lot.
Proposal	Does not comply - The first floor master bedroom window of the proposed dwelling is setback only 2.2m from the northern rear boundary, is not high level and does not have a screen. Therefore the proposal must be assessed against the Performance Criteria.

The proposed variation cannot be supported pursuant to this Performance Criteria P2 of the Zone as the habitable window does not meet the 4m setback as required by Acceptable Solution A2 and has a direct view over the private open space area of the adjacent neighbour to the north (21 Garnett Street), potentially resulting in perceived overlooking and loss of privacy of these neighbours. For this reason a condition has been included within the recommendation that will ensure compliance of the proposal with Acceptable Solution A2 by requiring amended plans that demonstrate the provision of:

- (a) a permanently fixed external screen for the full length of the window to a height of at least 1.7 m above floor level, with a uniform transparency of not more than 25%. a sill height of at least 1.7 m above the floor level or fixed obscure glazing extending to a height of at least 1.7 m above the floor level; or
- (b) a permanently fixed external screen for the full length of the window, to a height of at least 1.7 m above floor level, with a uniform transparency of not more than 25%.

General Residential Zone
Clause 10.4.6 Privacy for all dwellings

Acceptable Solution	A3 - A shared driveway or parking space (excluding a parking space allocated to that dwelling) must be separated from a window, or glazed door, to a habitable room of a multiple dwelling by a horizontal distance of at least: (a) 2.5 m; or (b) 1 m if: (i) it is separated by a screen of at least 1.7 m in height; or (ii) the window, or glazed door, to a habitable room has a sill height of at least 1.7 m above the shared driveway or parking
Performance Criteria	P3 - A shared driveway or parking space (excluding a parking space allocated to that dwelling), must be screened, or otherwise located or designed, to minimise detrimental impacts of vehicle noise or vehicle light intrusion to a habitable room of a multiple dwelling.
Proposal	Does not comply - visitor parking space is only approx. 1.5m from bedroom window of existing dwelling – can comply with condition. Therefore the proposal must be assessed against the Performance Criteria.

The proposed variation cannot be supported pursuant to this Performance Criteria P3 of the Zone as visitor cars have the potential to impact upon the residents of the existing dwelling through the intrusion of headlights and loss of privacy. For this reason, a condition has been included within the recommendation that will ensure compliance of the proposal with Acceptable Solution A3 by requiring amended plans demonstrating either:

- (a) a permanently fixed external screen to 1.7m in height; or
- (b) fixed obscure glazing applied to the subject window to a height of 1.7m above the floor level.

2.5 Public Consultation and Representations

The application was advertised in accordance with the requirements of s.57 of the *Land Use Planning and Approvals Act 1993* (from 15/01/2020 to 29/01/2020). Eight (8) representations were received during the public exhibition period. The following issues were raised by the representors:

2.5.1 Overlooking / loss of privacy

Conditions of approval requiring privacy treatments to the first floor northern bedroom windows of the proposed dwelling and the southern bedroom window of the existing dwelling will ensure that the development can meet the Acceptable Solutions of the Scheme that relate to privacy. All other windows / decks meet the required setbacks. It is noted that, since the application was advertised, the Applicant has confirmed that all of the existing native screening vegetation along the northern and eastern boundaries will be retained in order to minimise impacts to adjoining neighbouring properties.

2.5.2 Loss of views

The proposed dwelling is less than the 8.5m height above natural ground level which meets the Acceptable Solutions of the Scheme in relation to height. Loss of views is not a planning consideration.

2.5.3 Loss of native vegetation

Council's Environmental Planner has reviewed the application and conducted a site inspection. No significant vegetation was identified on the site. Nonetheless, as discussed previously in this report, a revised landscaping plan is required to show the retention of the existing native vegetation along the northern and eastern boundaries and (where practicable) along the frontage.

2.5.4 Stormwater drainage problems (upgrades required)

As a broader issue, stormwater drainage problems along Garnett Street are acknowledged by Council and Council's Stormwater Engineering Officers have advised that there are planned upgrades for the area. The current application has been reviewed by the Development Engineering Officer and was found to meet the Acceptable Solutions of the Scheme.

2.5.5 Loss of light

Where the proposed building encroached outside of the building envelope to the north, loss of light is unlikely given the siting of the dwelling to the south of the adjacent neighbour. This is discussed in more detail in section 2.4 of this report.

2.5.6 Loss of character of area

Given that the direct interaction with the street will be largely unaltered, no undue impacts to the character of the area are expected. The provision of a multiple dwelling option will increase residential choice available in the area which is also a strategic intent for the area (discussed in more detail in section 2.2 of this report).

2.5.7 Non-compliant with Zone purpose or requirements

Where the application cannot meet the Acceptable Solutions of the Scheme, the corresponding Performance Criteria can be satisfied or compliance can be achieved through conditions of development. Any planning discretions are discussed in detail in section 2.4 of this report.

2.5.8 Location of parking areas at the front of the site

A total of three (3) bays are to be located at the front of the site. There are no standards within the Scheme which prohibit parking spaces at the front of a site in the General Residential Zone. Where possible the existing vegetation is to be retained along the front boundary to minimum any visual impacts upon the streetscape.

2.6 Other Issues

Nil.

3. CONCLUSION

The proposed development is considered to comply with the Acceptable Solutions and Performance Criteria of the Scheme. It is therefore recommended that a planning permit be granted subject to conditions, as discussed in this report.

4. RECOMMENDATION

That the Planning Authority resolves that the development application for two multiple dwellings (one existing) at 23 Garnett Street, Blackmans Bay for G Hills & Partners Architects be approved subject to the following conditions:

1. Except as otherwise required by this Permit, use and development of the land must be substantially in accordance with Development Application No. DA-2019-190 and Council Plan Reference No. P1 submitted on 15 April 2019 and P3 submitted on 9 January 2020. This Permit relates to the use of land or buildings irrespective of the applicant or subsequent occupants, and whoever acts on it must comply with all conditions in this Permit. Any amendment, variation or extension of this Permit requires further planning consent of Council.
2. Prior to the issue of a Building Permit, revised plans must be submitted to Council for approval. Plans must be to the satisfaction of the Manager Development Services and demonstrate the following:
 - The first floor bedroom window along the north elevation of the new dwelling must have either:
 - (a) a sill height of at least 1.7 m above the floor level or fixed obscure glazing extending to a height of at least 1.7 m above the floor level; or

- (b) a permanently fixed external screen for the full length of the window, to a height of at least 1.7 m above floor level, with a uniform transparency of not more than 25%.
- the bedroom window of the existing dwelling, located along the southern elevation and adjacent to the visitor parking space must be:
 - (a) separated by a screen of at least 1.7 m in height; or
 - (b) have a sill height of at least 1.7 m above the shared driveway or parking space, or have fixed obscure glazing extending to a height of at least 1.7m above the floor level.

Once endorsed the amended plans will form part of this permit.

3. Prior to the issue of a Building Permit, a revised landscaping plan must be prepared by a qualified landscape architect or suitably qualified person knowledgeable in the field and submitted for approval by Council's Manager Development Services The landscape plan must be at a suitable scale, and indicate the following:
 - (a) retention of the existing established native vegetation along the northern and eastern boundaries of the site;
 - (b) where practicable, retention of the existing established native vegetation along the site frontage.

Once endorsed the amended plans will form part of this permit.

4. The landscaping shown on the endorsed landscape plan must be completed to the satisfaction of the Council prior to the occupation of the new dwelling.
5. Prior to the issue of a Building Permit, engineering design drawings must be submitted to Council for approval. Plans must be to satisfaction of the Executive Manager-Engineering Services and demonstrate that:
 - (a) Vehicle access complies with the Tasmanian Standard construction drawings (TSD-RO9, TSD-E01 and TSD-RF01) with a minimum width of 3.6m;
 - (b) The car parking and vehicle manoeuvring areas would be of a sealed construction (concrete or asphalt) and comply with Australian Standard AS2890.1:2004 (Off street car parking);
 - (a) Visitor car parking sign must be installed for the visitor carparking space, prior to occupation of the new dwelling;
 - (b) Signage noting residential parking for each unit must be installed for the relevant carparking spaces, prior to occupation of the new dwelling;
 - (c) Parking and vehicle circulation roadways and pedestrian paths must be provided with bollard lighting, prior to occupation of the new dwelling; and
 - (d) Stormwater discharge from all new impervious areas would be disposed of by gravity to public stormwater infrastructure.

The engineering plans must also include, but not be limited to, detailed internal vehicular and pedestrian access, car parking, manoeuvring areas, and drainage

services layouts. Furthermore, the driveway/access road design must detail the following:

- (a) Long and cross sections of the driveway/access road;
- (b) Contours, finish levels and gradients of the driveway/access road;
- (c) Drainage; and
- (d) Pavement construction/cross section.

The engineering plans and specifications must be prepared and certified by an accredited professional Civil Engineer to the approval of the Executive Manager - Engineering Services.

6. The construction works must be undertaken in accordance with the approved drawings. Works must be to the satisfaction and approval of the Executive Manager - Engineering Services and include the following:

- (a) 'No Parking'/'Keep Clear' signage must be installed for the turning bay;
- (b) visitor carparking signs must be installed for the visitor carparking space;
- (c) signage/markings noting residential parking for the existing dwelling must be installed for the existing carparking spaces;
- (d) parking and vehicle circulation roadways and pedestrian paths must be provided with bollard lighting;
- (e) wheel stops must be installed for the car parking spaces in accordance with Australian Standards; and
- (f) stormwater discharge from all new impervious areas must be disposed of by gravity to Council's stormwater infrastructure.

All works must be completed prior to the occupation of the new dwelling.

7. The new vehicular access must be constructed in accordance with the Tasmanian Standard Drawings (TSD-RO9, TSD-E01 and TSD-RF01) in standard grey concrete with a broomed non-slip finish from the kerb crossing layback to the lot boundary. The existing redundant vehicular access must be removed and the kerb and channel reconstructed in accordance with the Tasmanian Standard Drawings (TSD-R14, TSD-R15, TSD-E01 and TSD-R11 if applicable) to the satisfaction and approval of the Executive Manager – Engineering Services. A Permit to carry out works within a Council road reservation must be obtained prior to any works commencing within the Council road reservation.
8. Erosion/siltation infiltration control measures must be applied during construction works to the satisfaction of the Executive Manager – Engineering Services.
9. To reduce the spread of weeds or pathogens, all machinery must take appropriate hygiene measures prior to entering and leaving the site as per the Tasmanian Washdown Guidelines for Weed and Disease Control produced by the Department of Primary Industries, Parks, Water and Environment.

Any imported fill materials must be sourced from quarries able to provide documentation as to the weeds present on the source site in order to minimise introduction of new weeds and pathogens to the area.

10. All waste material generated by the development or from other sources must be contained in appropriate building waste containers for periodic removal to a licensed disposal site. The receptacle must be of a size to adequately contain the amount of waste generated and must be appropriately located on the subject site and must not impede residential traffic or parking at any time.
11. Prior to the occupation of the new dwelling the following works must be completed to the satisfaction of the Council:
 - (a) the parking areas shown on the endorsed plans have been constructed;
 - (b) the garden and landscape areas shown on the endorsed plans have been established;
 - (c) drainage works have been undertaken and completed;
 - (d) signage for the visitor and residential parking has been installed.
12. At least one (1) visitor parking space must be provided for the proposed development. This visitor parking space must be appropriately signposted and kept available for visitor parking at all times. Any future application for strata title in respect of the property must ensure that the visitor parking space is included within the common property on the strata plan.
13. The privacy screens, as required by condition 2 of this permit, must be installed to the satisfaction of Council prior to the occupation of the new dwelling. The screens must be maintained for the life of the development to the satisfaction of Council.
14. The conditions as determined by TasWater, and set out in the attached Appendix A, form part of this permit

ADVICE

- A. In accordance with section 53(5) of the Land Use Planning and Approvals Act 1993 this permit lapses after a period of two years from the date on which it is granted if the use or development in respect of which it is granted is not substantially commenced within that period.
- B. The Developer should not allocate any property address numbers for the proposed units.

New property addresses have been allocated as follows:

Unit No.	Allocated Property Address
1	1/23 Garnett Street, Blackman Bay (existing dwelling)
2	2/23 Garnett Street, Blackman Bay

These numbers must then be referenced on design and As-Constructed drawings as well as any Strata Plans lodged for sealing.

- C. The approval in this permit is under the Land Use Planning and Approvals Act 1993 and does not provide any approvals under other Acts including, but not limited to *Building Act 2016*, *Urban Drainage Act 2013*, *Food Act 2003* or Council by-laws.

If your development involves demolition, new buildings or alterations to buildings (including plumbing works or onsite wastewater treatment) it is likely that you will be required to get approvals under the Building Act 2016. Change of use, including visitor accommodation, may also require approval under the Building Act 2016. Advice should be sought from Council's Building Department or an independent building surveyor to establish any requirements.

- D. Any staging of the development is subject to separate approval of Council.

ATTACHMENTS

1. **Assessment Checklist**
2. **TasWater Conditions**
3. **Location Plan**
4. **Proposal Plans**

ZONE PROVISIONS

ISSUE	COMPLIES?			COMMENTS
	YES	NO	N/A	
Residential density for multiple dwellings (Cl. 10.4.1) • A1 – site area for multiple dwellings not less than 325m ²	A1			A1 – Complies - Lot area is 872m ² - Density is 436m ² per dwelling.
Setbacks and building envelope for all dwellings (Cl. 10.4.2) • A1 – setback from frontage • A2 - setback from primary frontage for carport/garage • A3 – containment within the building envelope • A4 – Impact on trees	A1 A2 A4	A3		A1 – Complies – Approximately 24m. A2 – Complies – Approximately 26m. A3 – Does not comply – Unit 2 is not contained within the building envelope along the northern boundary. Performance Criteria needs to be addressed. A4 – No trees of high conservation value in the vicinity of the site.
Site coverage and private open space for all dwellings (Cl. 10.4.3) • A1 – (a) site coverage 50% • A1 – (b) private open space 60m ² per dwelling • A1 – (c) pervious surfaces 25% • A2 - Area of POS: - Area - Minimum dimension - Accessible & adjacent to habitable room - Location/orientation - Location/frontage - Gradient - Vehicle access/parking	A1	A2		A1 (a) Complies – 210m ² - 24% site coverage. A1 (b) complies - 268m ² and 140m ² . A1 (c) – complies - 400m ² – 45%. A2 – Does not comply – Deck on existing dwelling is less than 24m ² in area and is elevated above the ground level of the rear yard. The proposed dwelling includes a first floor level deck which is 2.8m x 2.8m and therefore does not meet the required dimensions or area. There is a rumpus/sitting room at ground floor level which has access to the rear yard via a small landing and stairs – therefore does not comply.
Sunlight and overshadowing for all dwellings (Cl. 10.4.4)	A1			A1 – Complies – buildings 10 Degrees east of north.

<ul style="list-style-type: none"> A1 – location of habitable rooms (north) A2 – location of multiple dwelling to the north of a habitable room of another dwelling on the same site A3 – location of multiple dwelling to the north of the private open space of another dwelling on the same site 	A2 A3			<p>A2 – complies – separation of 6.1m between the units.</p> <p>A3 –Complies – separation of approx. 6.2m between the proposed unit and deck of the existing dwelling.</p>
<p>Width of openings for garages and carports for all dwellings (Cl. 10.4.5)</p> <ul style="list-style-type: none"> A1 – width of garage openings 			A1	A1 – n/a - No garage within 12m of frontage.
<p>Privacy for all dwellings (Cl. 10.4.6)</p> <ul style="list-style-type: none"> A1 – setbacks for balconies, decks, roof terrace, parking spaces and carports A2 – setbacks and separation for windows of habitable rooms A3 – Separation of habitable room windows from shared driveway for multiple dwellings 	A1 A3	A2		<p>A1 – Complies – proposed deck on upper-storey of the proposed unit would be setback 4m from the rear boundary and 3.5m from the side boundary.</p> <p>A2 – does not comply – The master bedroom window is setback only 2.2m from the northern rear boundary, is not high level and does not have a screen. All other windows comply with boundary setbacks. 6.1m separation between dwellings ok –kitchen window on southern elevation Unit 2 within 6m of the POS Unit 2, but is high level.</p> <p>A3 – does not comply – visitor parking space is only approx. 1.5m from bedroom window of existing dwelling – can comply with condition.</p>
<p>Frontage fences for all dwellings (Cl. 10.4.7)</p> <ul style="list-style-type: none"> A1 – maximum height of fences 			A1	A1 – No frontage fence proposed.
<p>Waste storage for multiple dwellings (Cl. 10.4.8)</p> <ul style="list-style-type: none"> Waste storage and recycle bin areas for multiple dwellings 	A1			A1 – Complies – Storage area would be a minimum 1.5m ² and not visible from the frontage.

CODE PROVISIONS

E5.0 Road and Railway Assets Code
Council's Development Engineer is satisfied that the proposal complies with the relevant Acceptable Solutions of the Code and is supportive of the proposal subject to conditions.
E6.0 Parking and Access Code
Council's Development Engineer is satisfied that the proposal complies with the relevant Acceptable Solutions of the Code and is supportive of the proposal subject to conditions.
E7.0 Stormwater Management Code
Council's Development Engineer is satisfied that the proposal complies with the relevant Acceptable Solutions of the Code and is supportive of the proposal subject to conditions.

Note: All other codes were reviewed and are not applicable to the proposed use/development.



Submission to Planning Authority Notice

Council Planning Permit No.	DA-2019-190	Council notice date	17/04/2019
TasWater details			
TasWater Reference No.	TWDA 2019/00548-KIN	Date of response	26/04/2019
TasWater Contact	Stephen Purvis	Phone No.	(03) 6237 8838
Response issued to			
Council name	KINGBOROUGH COUNCIL		
Contact details	kc@kingborough.tas.gov.au		
Development details			
Address	23 GARNETT ST, BLACKMANS BAY	Property ID (PID)	5739111
Description of development	Multiple dwellings		
Schedule of drawings/documents			
Prepared by	Drawing/document No.	Revision No.	Date of Issue
G. Hills & Partners Architects	Proposed Site Plan (Sheet 2/11)	--	11/4/2019
Conditions			
Pursuant to the <i>Water and Sewerage Industry Act 2008 (TAS)</i> Section 56P(1) TasWater imposes the following conditions on the permit for this application:			
CONNECTIONS, METERING & BACKFLOW			
<ol style="list-style-type: none"> 1. A suitably sized water supply with metered connections / sewerage connections to the development must be designed and constructed to TasWater's satisfaction and be in accordance with any other conditions in this permit. 2. Any removal/supply and installation of water meters and/or the removal of redundant and/or installation of new and modified property service connections must be carried out by TasWater at the developer's cost. 			
DEVELOPMENT ASSESSMENT FEES			
<ol style="list-style-type: none"> 3. The applicant or landowner as the case may be, must pay a development assessment fee of \$211.63 to TasWater, as approved by the Economic Regulator and the fees will be indexed, until the date paid to TasWater. The payment is required within 30 days of the issue of an invoice by TasWater. 			
Advice			
General			
For information on TasWater development standards, please visit http://www.taswater.com.au/Development/Development-Standards			
For application forms please visit http://www.taswater.com.au/Development/Forms			
Service Locations			
Please note that the developer is responsible for arranging to locate the existing TasWater infrastructure and clearly showing it on the drawings. Existing TasWater infrastructure may be located by a surveyor and/or a private contractor engaged at the developers cost to locate the infrastructure.			



The location of this infrastructure as shown on the GIS is indicative only.

- A permit is required to work within TasWater's easements or in the vicinity of its infrastructure. Further information can be obtained from TasWater
- TasWater has listed a number of service providers who can provide asset detection and location services should you require it. Visit www.taswater.com.au/Development/Service-location for a list of companies
- TasWater will locate residential water stop taps free of charge
- Sewer drainage plans or Inspection Openings (IO) for residential properties are available from your local council.

Declaration

The drawings/documents and conditions stated above constitute TasWater's Submission to Planning Authority Notice.

Authorised by

A handwritten signature in black ink, appearing to read "J Taylor".

Jason Taylor
Development Assessment Manager

TasWater Contact Details

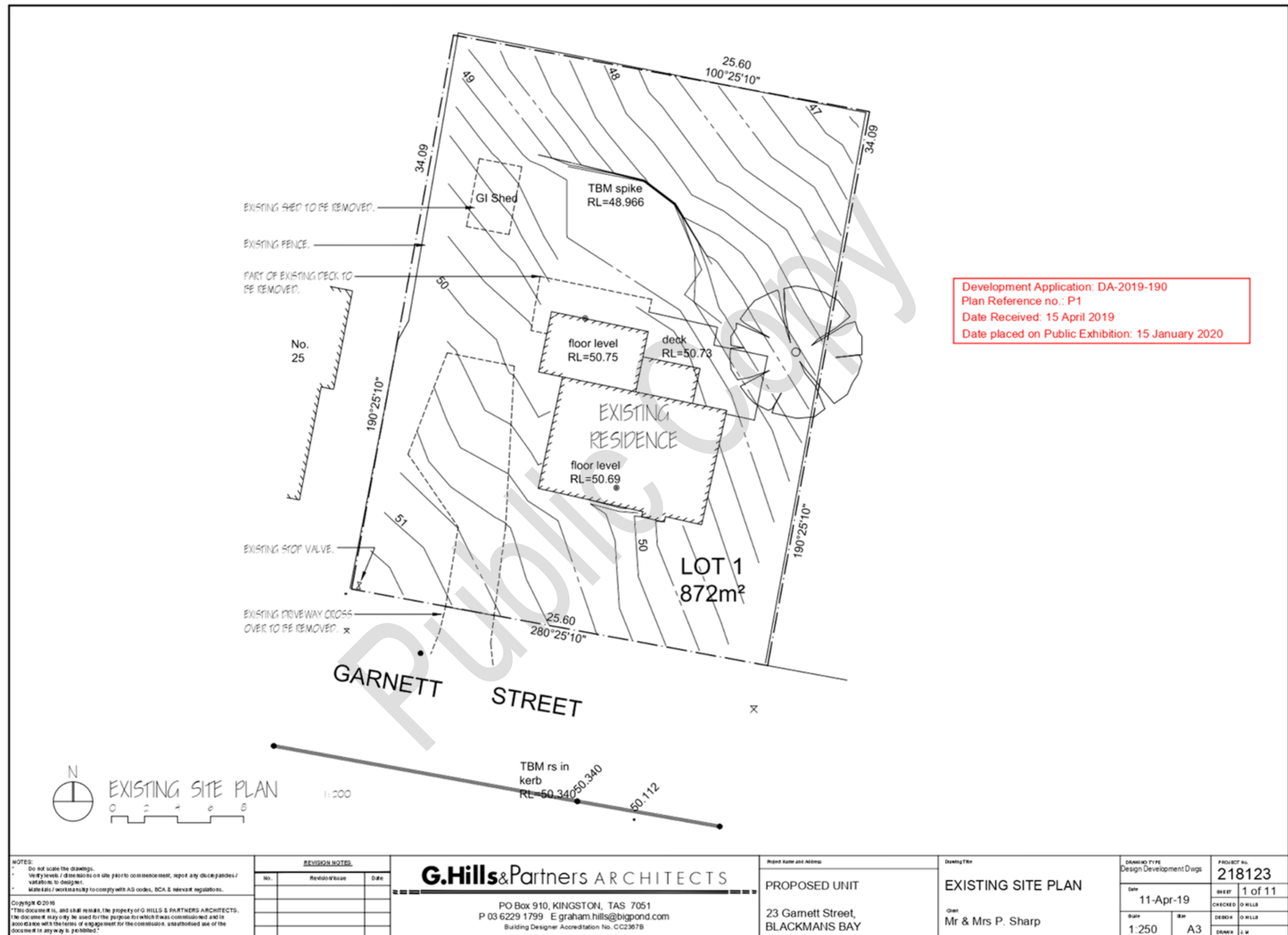
Phone	13 6992	Email	development@taswater.com.au
Mail	GPO Box 1393 Hobart TAS 7001	Web	www.taswater.com.au

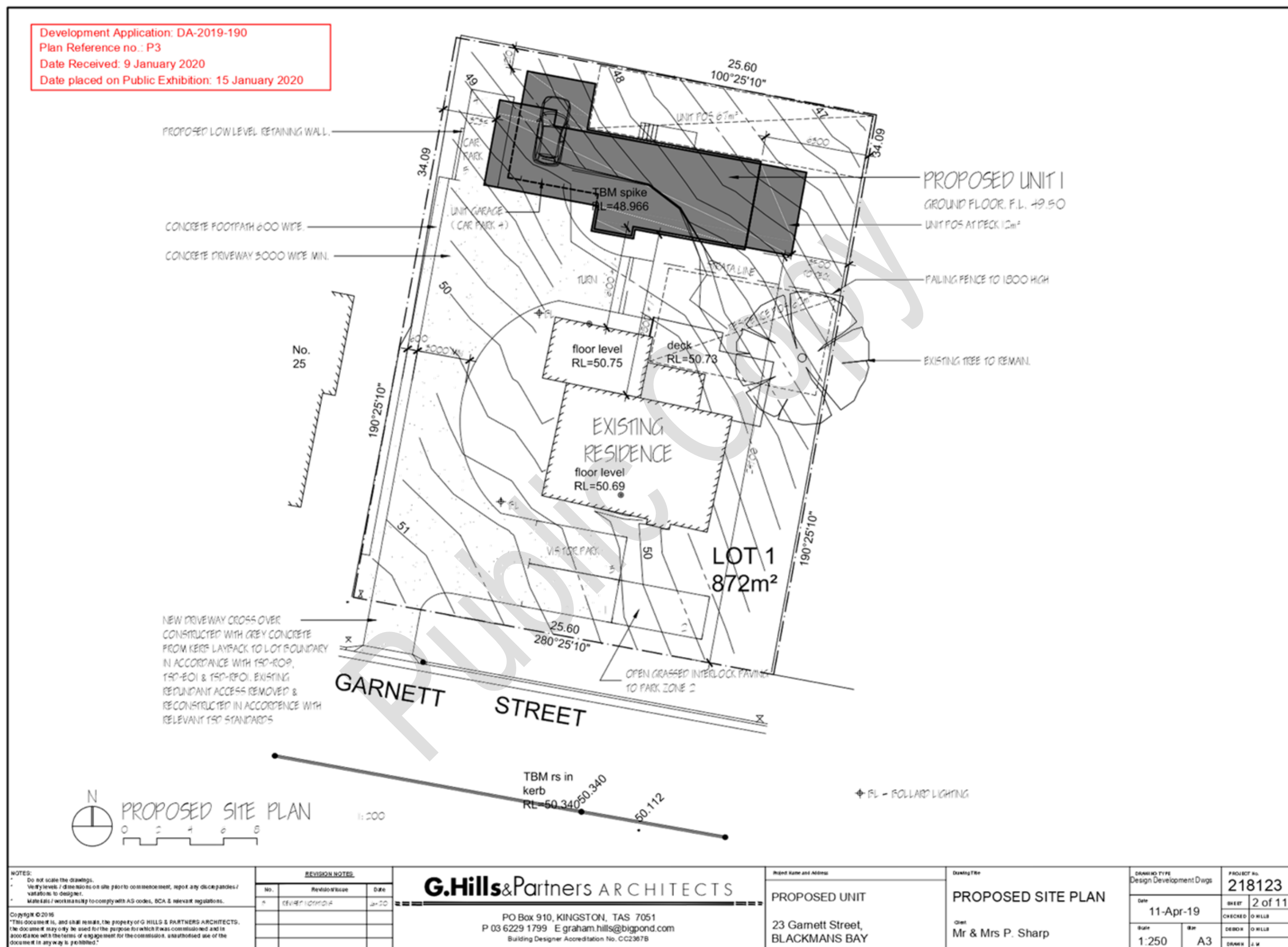
Locality Plan

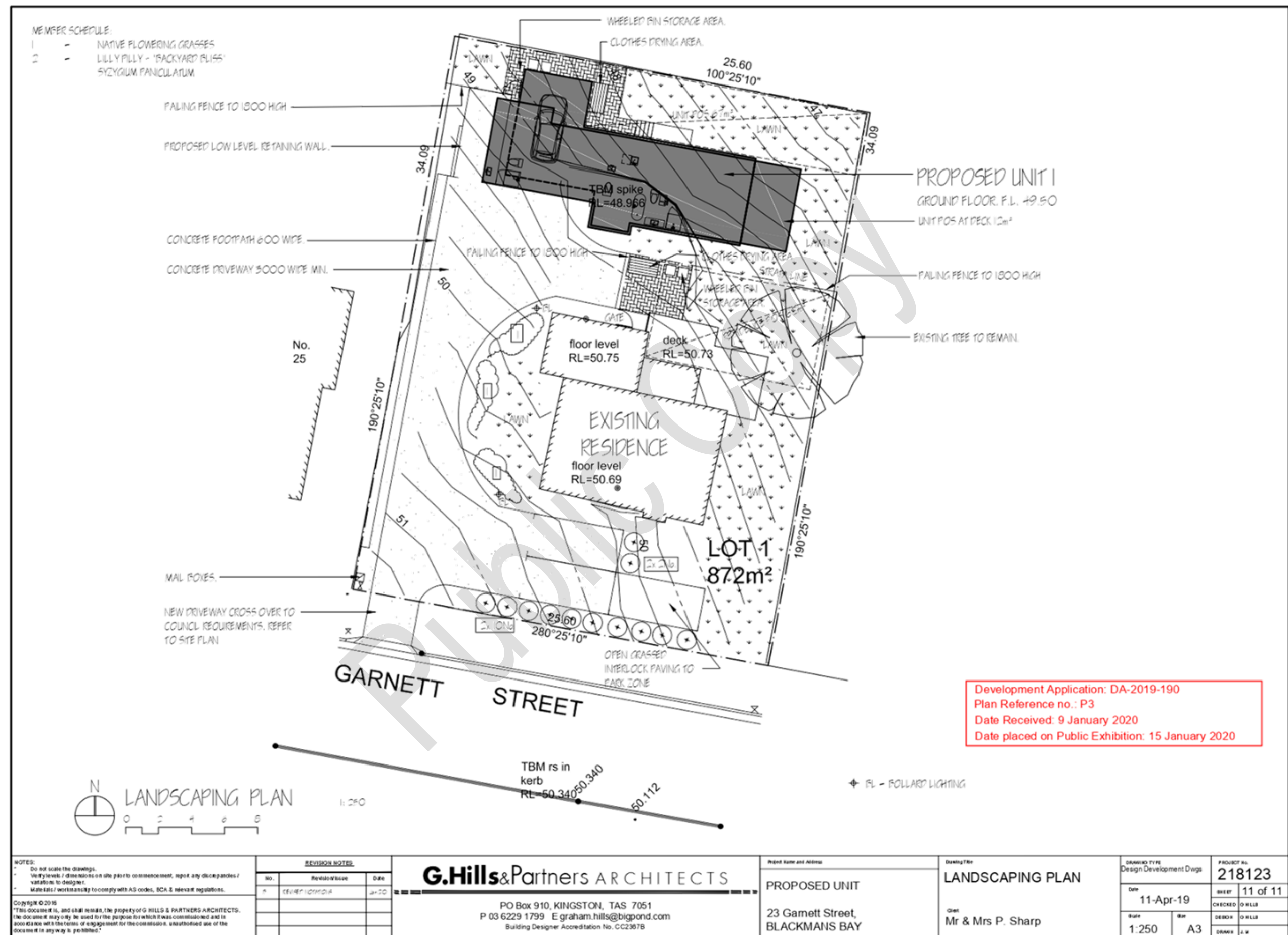


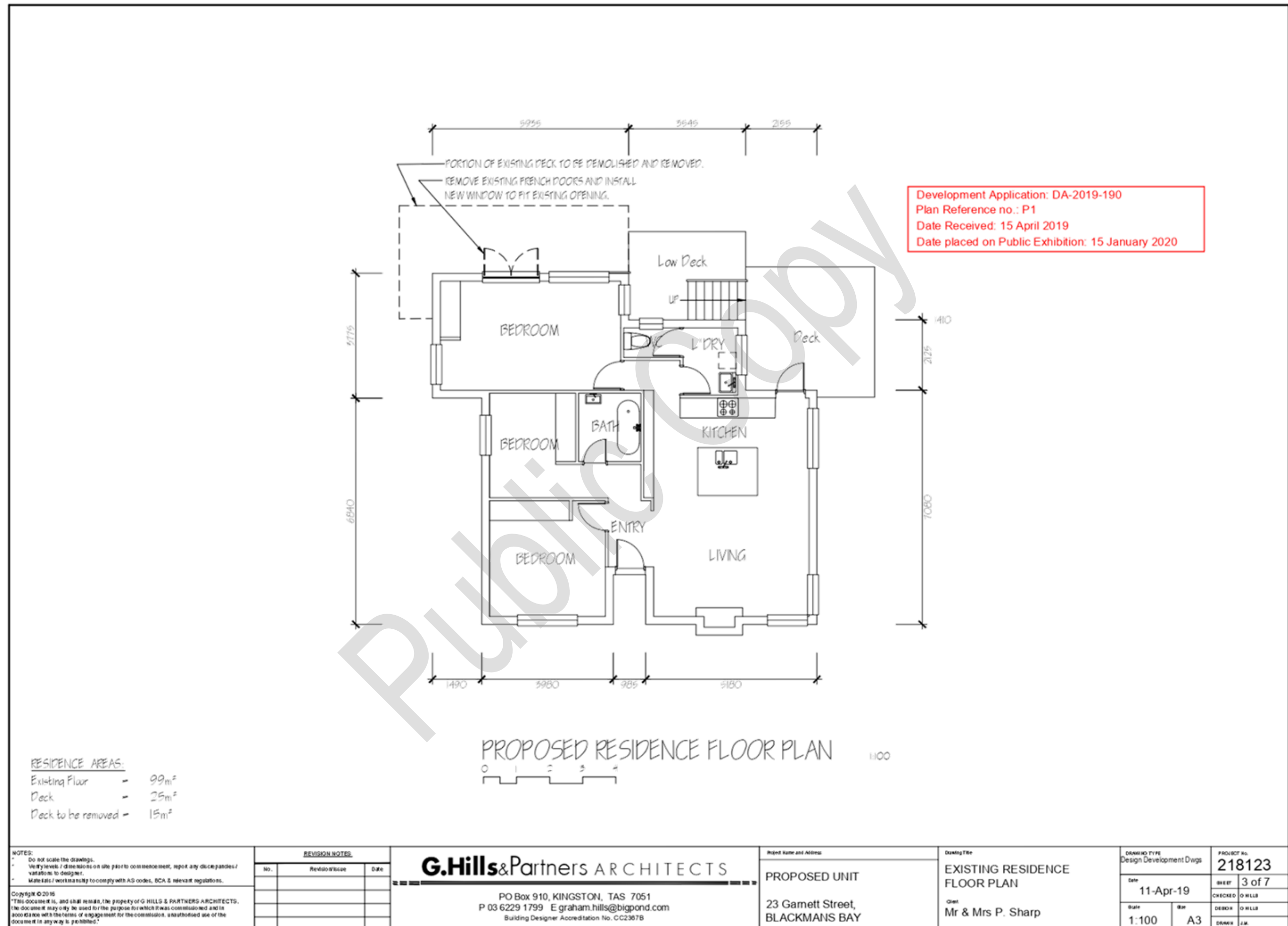
DEVELOPMENT APPLICATION

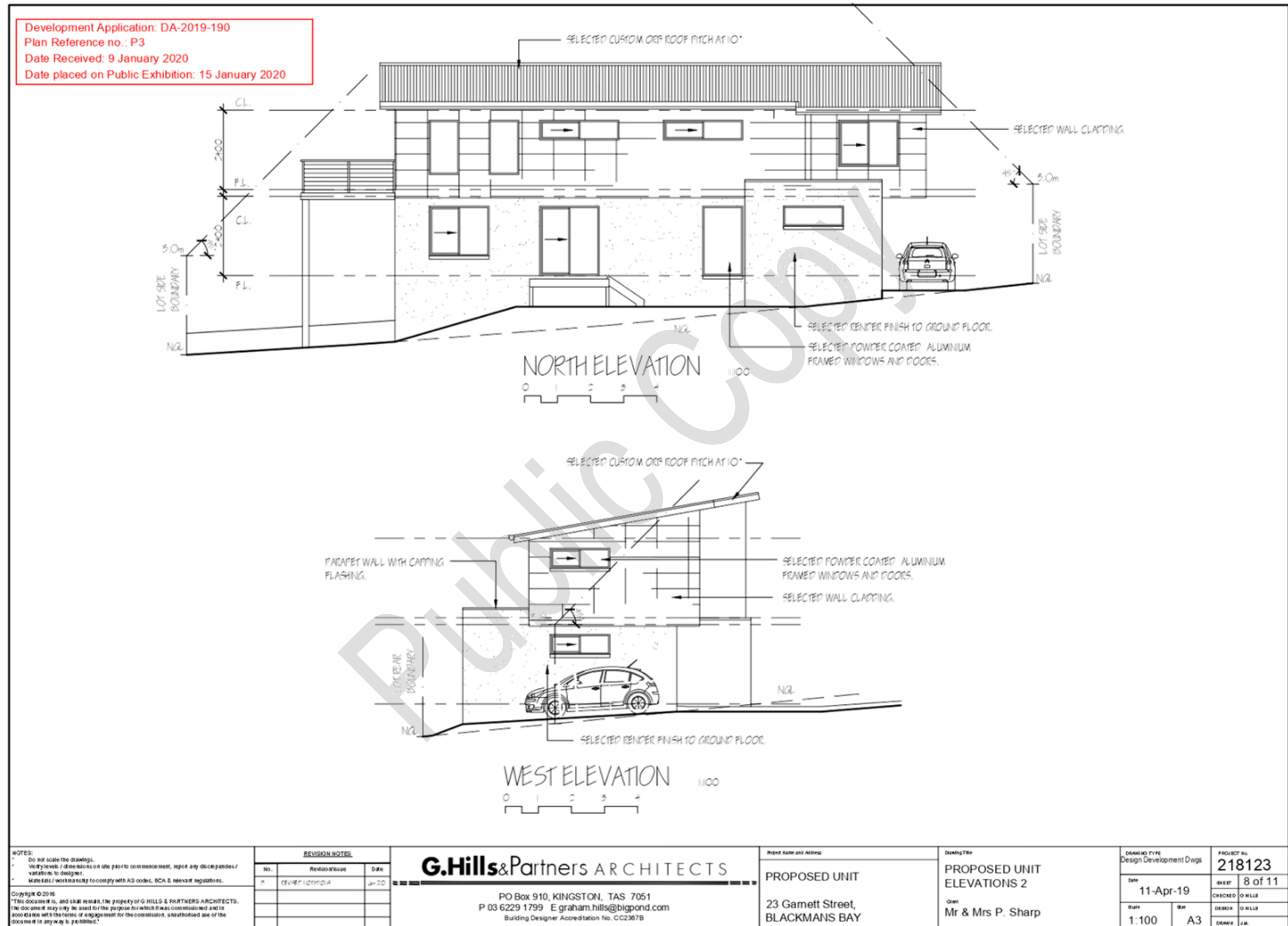
<u>Application Number:</u>	DA-2019-190
<u>Proposed Development:</u>	Two multiple dwellings (one existing)
<u>Location:</u>	23 Garnett Street, Blackmans Bay
<u>Applicant:</u>	G Hills & Partners Architects
<u>Responsible Planning Officer:</u>	Sarah Silva
<u>Associated Documents:</u> The following information regarding the application is available at Council offices: <ul style="list-style-type: none">• Application form• Certificate of Title	

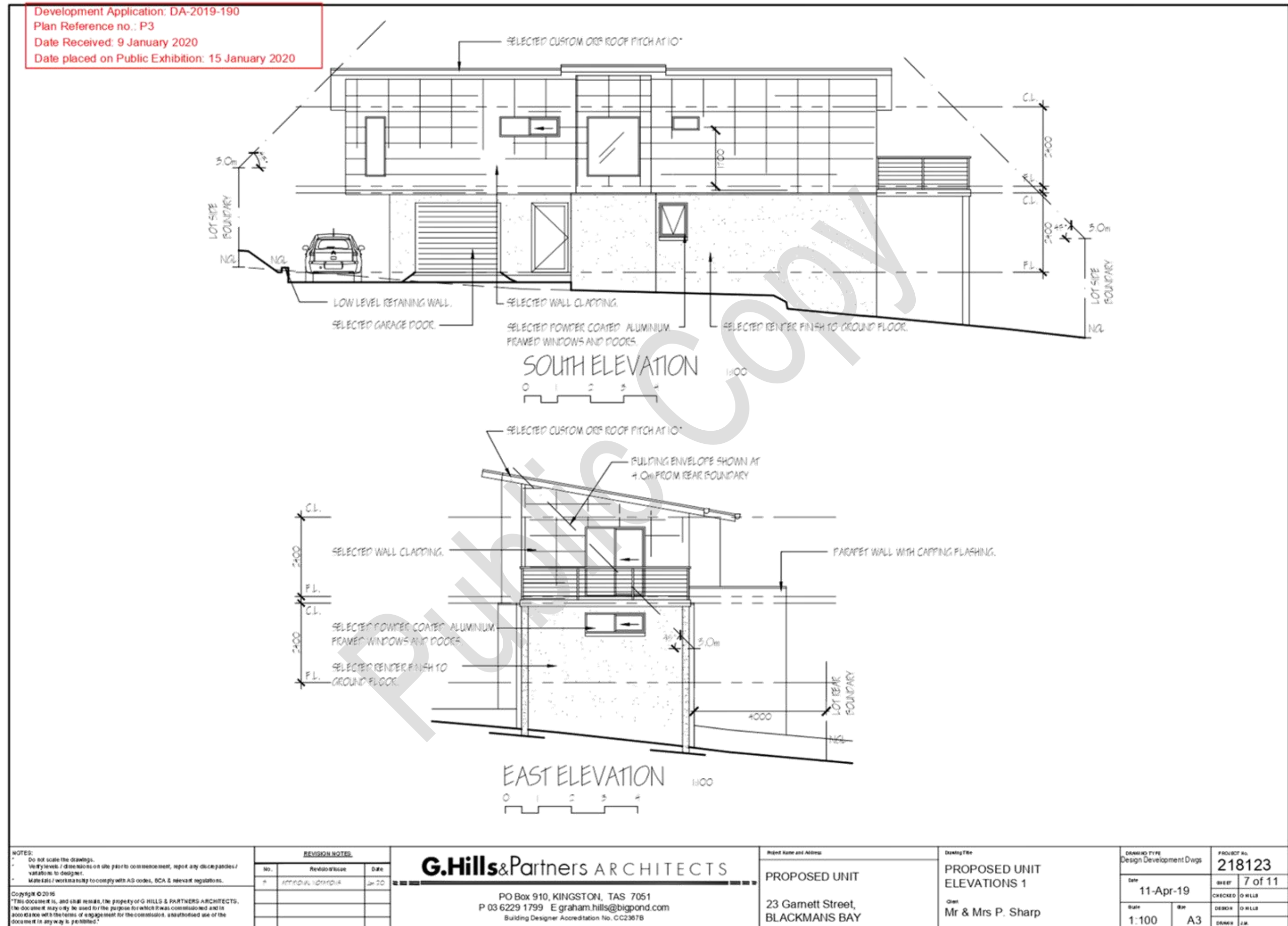












SOUTH ELEVATION 1:100

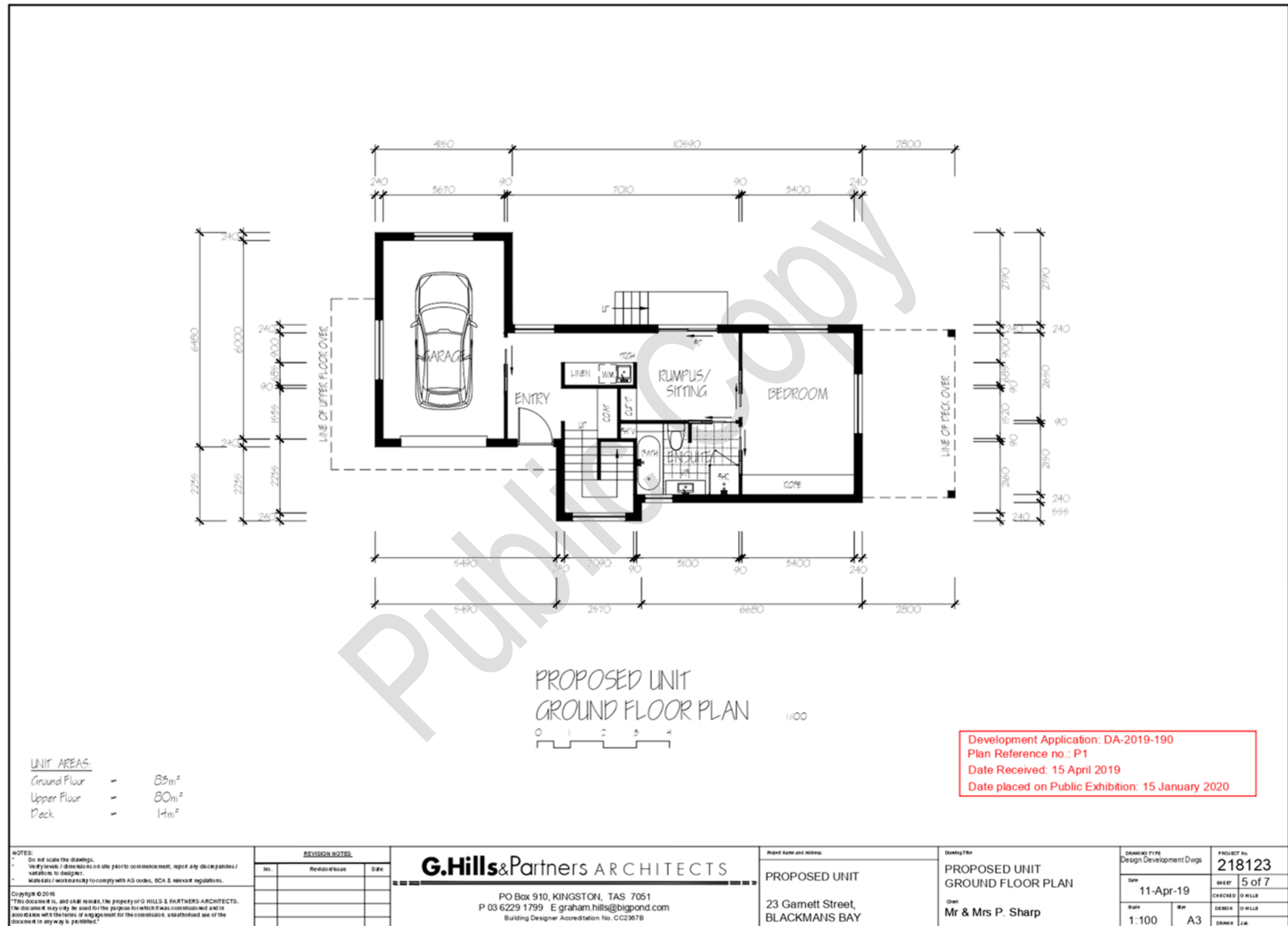
EAST ELEVATION 1:100

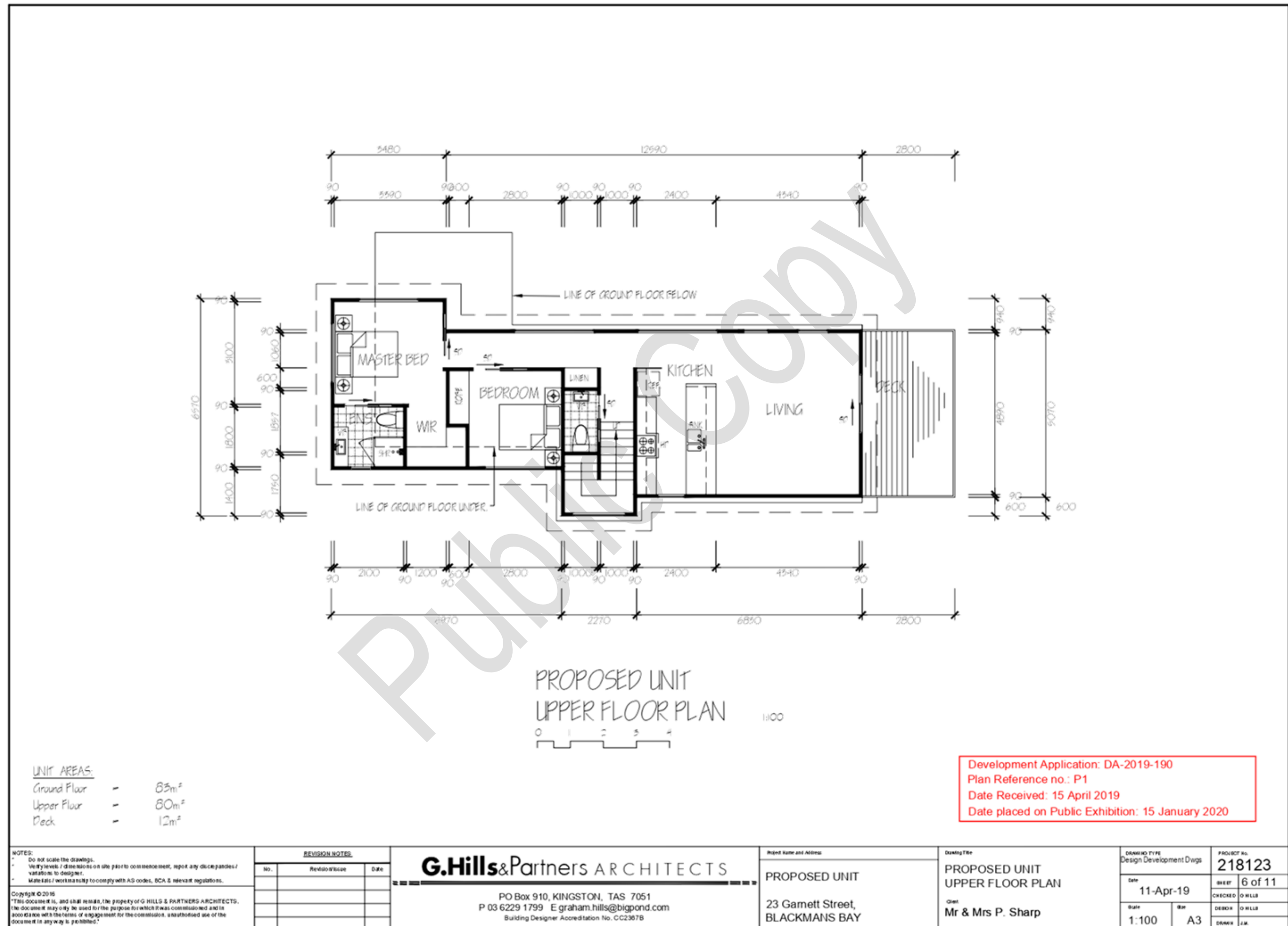
NORTH ELEVATION 1:100

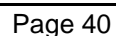
WEST ELEVATION 1:100

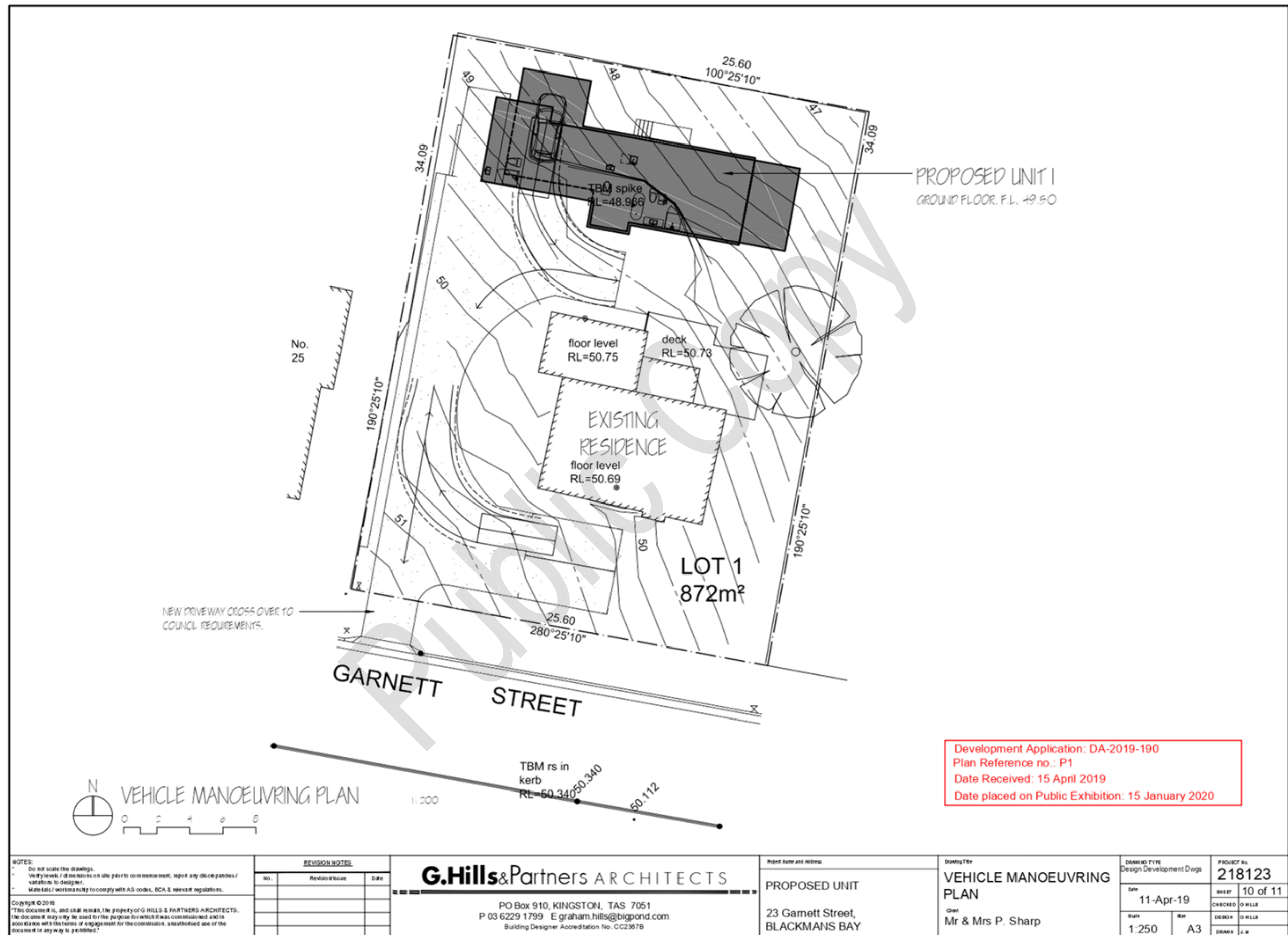
Development Application: DA-2019-190
 Plan Reference no.: P1
 Date Received: 15 April 2019
 Date placed on Public Exhibition: 15 January 2020

<p>NOTES:</p> <ul style="list-style-type: none"> * Do not scale the drawings. * Verify levels / dimensions on site prior to commencement, report any discrepancies / variations to designer. * Materials / workmanship to comply with AS codes, BCA & relevant regulations. <p>Copyright © 2019 This document is, and shall remain, the property of G.HILLS & PARTNERS ARCHITECTS. The document may only be used for the purpose for which it was commissioned and in accordance with the terms of engagement for the commission. Unauthorised use of the document in any way is prohibited.</p>	<p>REVISION NOTES</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>No.</th> <th>Revised/Issue</th> <th>Date</th> </tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> </table>	No.	Revised/Issue	Date										<p>G.Hills&Partners ARCHITECTS</p> <p>PO Box 910, KINGSTON, TAS 7051 P 03 6229 1799 E graham.hills@bigpond.com Building Designer Accreditation No. CC2367B</p>	<p>Project Name and Address:</p> <p>PROPOSED UNIT 23 Gamett Street, BLACKMANS BAY</p>	<p>Drawing Title:</p> <p>EXISTING RESIDENCE ELEVATIONS</p> <p>Client: Mr & Mrs P. Sharp</p>	<p>DRAWING TYPE Design Development Drawings</p> <p>Project No. 218123</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date 11-Apr-19</td> <td>SHEET 4 of 11</td> </tr> <tr> <td>Scale 1:100</td> <td>Size A3</td> </tr> <tr> <td>Checked G.HILLS</td> <td>Drawn J.M.</td> </tr> </table>	Date 11-Apr-19	SHEET 4 of 11	Scale 1:100	Size A3	Checked G.HILLS	Drawn J.M.
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13.3 DA-2019-609 - DEVELOPMENT APPLICATION FOR TWO MULTIPLE DWELLINGS (ONE EXISTING) PARTIAL DEMOLITION OF EXISTING DWELLING, DEMOLITION OF OUTBUILDING (SHED) AT 247 ROSLYN AVENUE, BLACKMANS BAY FOR ANOTHER PERSPECTIVE

File Number: DA-2019-609

Author: Tasha Tyler-Moore, Manager Development Services

Authoriser: Tony Ferrier, Deputy General Manager

Application Number: DA-2019-609

Applicant: Another Perspective

Owner: Mr J R Larcombe and Miss S R Warner

Planning Scheme: Kingborough Interim Planning Scheme 2015

Zoning: General Residential

Codes: E6.0 Parking and Access Code
E7.0 Stormwater Code

Use Class/Category: Residential/Multiple dwelling

Discretions:

- Clause 10.4.2 Setbacks and building envelope for all dwellings (A3)
- Clause 10.4.6 Privacy for all dwellings (A3)
- Clause E6.7.7 Lighting of Parking Areas (A1)

Public Notification: Public advertising was undertaken between 22 January 2020 and 5 February 2020 in accordance with section 57 of the Land Use Planning and Approvals Act 1993

Representations: Three (3) objections.

- a) Overshadowing
- b) Overlooking
- c) Density too high and out of character
- d) High level of impermeable surfaces (drainage concerns)
- e) Lack of space for landscaping

Recommendation: Approval with conditions

1. THE PROPOSAL IN DETAIL

1.1 The Proposal

It is proposed to retain the existing dwelling and construct a new double-storey, three-bedroom dwelling within the rear open space.

The new dwelling will have living areas on both the lower and upper levels, however the main living area and kitchen is located on the upper level. The proposal includes a single car garage incorporated into the lower level and an upper level balcony that faces north, accessed from the living area. A second open air parking space is provided on the northern side of the dwelling.

External materials of the new dwelling include rendered brick work on the lower level and shadowclad on the upper level. The roof form is flat and the upper level

cantilevers the lower level on two elevations, but otherwise it is on the same plane as the lower level.

Vehicle access will remain on the northern side of the property with the driveway to the new dwelling passing the existing dwelling to the north. The proposal includes the provision of three parking spaces in the front setback of the site (two spaces for the existing dwelling and the shared visitor space).

Modifications to the existing dwelling include demolition of the rear section of the dwelling and making good, demolition of the free-standing shed in the rear open space, obscuring the windows that face the shared driveway and the rear open space will include a new deck and perimeter fencing.

1.2 Description of Site

The subject site has an area of approximately 829m² and contains a single storey (plus subfloor) dwelling with a pitched roof. Vehicle access to the site is via a driveway located on the northern side of the frontage on to Roslyn Avenue. The existing dwelling, which is to be retained, but modified, is located approximately 17m from the site frontage. The site falls from the rear towards the frontage onto Roslyn Avenue. The site has landscaping in the front and rear of the site.

Surrounding the site are other residential buildings generally nestled within landscaped gardens. Building styles, scale and setbacks are varied throughout the area without any predominant types of dwellings.

2. ASSESSMENT

2.1 State Policies and Act Objectives

The proposal is consistent with the outcomes of the State Policies, including those of the State Coastal Policy.

The proposal is consistent with the objectives of Schedule 1 of the Land Use Planning and Approvals Act 1993.

2.2 Strategic Planning

The relevant strategies associated with the Scheme are as follows:

Zone Purpose Statements of the General Residential Zone

The relevant zone purpose statements of the General Residential Zone are to:

10.1.1.1 *To provide for residential use or development that accommodates a range of dwelling types at suburban densities, where full infrastructure services are available or can be provided.*

10.1.1.5 *To encourage residential development that respects the neighbourhood character, natural landscape and provides a high standard of residential amenity.*

10.1.1.6 *To encourage urban consolidation and greater housing choice through a range of housing types and residential densities.*

The proposal is consistent with the above statements in providing infill development that is still respectful of the character and has all services available. The new dwelling

is to be located at the rear of the site and there is space on the site to accommodate landscaping which will be consistent with the character of the area.

Clause 10.1.2 – Local Area Objectives and Desired Future Character Statements

The Scheme details separate Local Area Objectives and Desired Future Character Statements for the main towns in the municipal area. The following Local Area Objectives and Desired Future Character Statements are relevant to the assessment of this application.

Clause 10.1.2 – Local Area Objectives

BLACKMANS BAY	
(a) Blackmans Bay should be maintained as an established residential area with a high level of amenity associated with its coastal location, pleasant views and lifestyle.	(b) The natural landscape and setting is an important issue when considering new development proposals.

10.1.3 Desired Future Character Statements

BLACKMANS BAY	
(a) Blackmans Bay should continue as a predominantly low-density residential area with larger lot sizes that enable reasonable setbacks, the retention of native vegetation and gardens.	(b) New development should respect the amenity of surrounding residences and the natural landscape. Multi-unit housing should be encouraged to locate in the area surrounding the Opal Drive commercial precinct.

In response to the Local Area Objectives and the Desired Future Character Statements, the proposal is for an additional residential use within an established residential area. The existing dwelling will be retained and the only alterations will be to the rear of the building, thereby retaining the existing character.

2.3 Statutory Planning

The use is categorised as Residential (Multiple Dwelling) under the Scheme, which is a use that requires Permitted assessment in the General Residential Zone. Whilst the application is classified as a Permitted use, it relies on Performance Criteria to comply with the Scheme provisions and is therefore discretionary.

Council's assessment of this proposal should also consider the issues raised in the representations, the outcomes of any relevant State Policies and the objectives of Schedule 1 of the Land Use Planning and Approvals Act 1993.

2.4 Use and Development Standards

The proposal satisfies the relevant Acceptable Solutions of the Scheme (see checklist in Attachment 1), with the exception of the following:

General Residential Zone**Clause 10.4.2 Setbacks and building envelope for all dwellings (A3)**

Acceptable Solution	<p>A3 - A dwelling, excluding outbuildings with a building height of not more than 2.4 m and protrusions (such as eaves, steps, porches, and awnings) that extend not more than 0.6 m horizontally beyond the building envelope, must:</p> <p>(a) be contained within a building envelope (refer to Diagrams 10.4.2A, 10.4.2B, 10.4.2C and 10.4.2D) determined by:</p> <p>(i) a distance equal to the frontage setback or, for an internal lot, a distance of 4.5 m from the rear boundary of a lot with an adjoining frontage; and</p> <p>(ii) projecting a line at an angle of 45 degrees from the horizontal at a height of 3 m above natural ground level at the side boundaries and a distance of 4 m from the rear boundary to a building height of not more than 8.5 m above natural ground level; and</p> <p>(b) only have a setback within 1.5 m of a side boundary if the dwelling:</p> <p>(i) does not extend beyond an existing building built on or within 0.2 m of the boundary of the adjoining lot; or</p> <p>(ii) does not exceed a total length of 9 m or one-third the length of the side boundary (whichever is the lesser).</p>
Performance Criteria	<p>P3 - The siting and scale of a dwelling must:</p> <p>(a) not cause unreasonable loss of amenity by:</p> <p>(i) reduction in sunlight to a habitable room (other than a bedroom) of a dwelling on an adjoining lot; or</p> <p>(ii) overshadowing the private open space of a dwelling on an adjoining lot; or</p> <p>(iii) overshadowing of an adjoining vacant lot; or</p> <p>(iv) visual impacts caused by the apparent scale, bulk or proportions of the dwelling when viewed from an adjoining lot; and</p> <p>(b) provide separation between dwellings on adjoining lots that is compatible with that prevailing in the surrounding area.</p>
Proposal	<p>The existing dwelling complies with the building envelope requirement.</p> <p>The new dwelling does not meet the requirements of the building envelope as it exceeds the envelope at the rear (part of the upper level). Therefore it must be assessed against the Performance Criteria.</p>

Only the part of the dwelling that exceeds the envelope may be considered when assessing the impact. The applicant provided shadow diagrams with the application which formed part of the assessment.

The proposed variation can be supported pursuant to this Performance Criteria of the Zone for the following reasons:

- Due to the layout of the site, the only potential impact of overshadowing would occur at the rear (249A Roslyn Avenue) or to the south (also 249A Roslyn Avenue). The shadow diagram shows that there would be some overshadowing of the dwelling at 9.00am and 10.00am, however by 11.00am no shadow would fall on the dwelling. The area immediately forward of that dwelling is a parking area and not considered a sensitive use. The part of the proposed dwelling that

exceeds the envelope is very unlikely to be much greater than the shadow that would be cast if the envelope was complied with. It is considered to be an acceptable variation in terms of potential impacts of overshadowing.

- The portion of the dwelling that exceeds the envelope is relatively minor and is setback in excess of 4m from the rear boundary. It is noted that there is existing vegetation and space for new planting which will assist in softening the appearance of the new dwelling.
- The separation of the new dwelling from neighbouring sites and internally is consistent with the rhythm of dwelling spacing found throughout the area. There is no clear pattern of spacing and the proposed dwelling has been setback from all boundaries.

General Residential Zone

Clause 10.4.6 Privacy for all dwellings (A3)

Acceptable Solution	A shared driveway or parking space (excluding a parking space allocated to that dwelling) must be separated from a window, or glazed door, to a habitable room of a multiple dwelling by a horizontal distance of at least: (a) 2.5 m; or (b) 1 m if: (i) it is separated by a screen of at least 1.7 m in height; or (ii) the window, or glazed door, to a habitable room has a sill height of at least 1.7 m above the shared driveway or parking space, or has fixed obscure glazing extending to a height of at least 1.7 m above the floor level.
Performance Criteria	A shared driveway or parking space (excluding a parking space allocated to that dwelling), must be screened, or otherwise located or designed, to minimise detrimental impacts of vehicle noise or vehicle light intrusion to a habitable room of a multiple dwelling.
Proposal	Does not comply. The shared driveway is less than 1m from the windows on the dwelling, therefore it must be assessed against the Performance Criteria.

The proposed variation can be supported pursuant to this Performance Criteria of the Zone for the following reasons:

- It is acknowledged that the retention of the existing dwelling and its current location limits the opportunity to provide the required setback.
- Due to the elevated floor levels of the existing dwelling and the limited amount of traffic (cars for one dwelling only), the impact will be relatively low. It is considered that the residents of the dwelling will suffer limited impact on their amenity as a result of the location of the driveway in a space less than 1m.
- The development proposed opaque windows for all three north facing windows for the living area of the existing dwelling. It is considered opaque windows are unnecessary due to the low impact, however the developer may wish to utilise opaque windows for further privacy. A condition is therefore recommended that opaque windows can be replaced with clear windows if the developer wished to do so.

- No offsite amenity will be impacted as a result of the non-compliance with the Acceptable Solution.

E6.0 Parking and Access Code

Clause E6.7.7 Lighting of Parking Areas (A1)

Acceptable Solution	Parking and vehicle circulation roadways and pedestrian paths serving 5 or more car parking spaces, used outside daylight hours, must be provided with lighting in accordance with clause 3.1 "Basis of Design" and clause 3.6 "Car Parks" in AS/NZS 1158.3.1:2005 Lighting for roads and public spaces Part 3.1: Pedestrian area (Category P) lighting.
Performance Criteria	<p>Parking and vehicle circulation roadways and pedestrian paths used outside daylight hours must be provided with lighting to a standard which satisfies all of the following:</p> <ul style="list-style-type: none"> (a) enables easy and efficient use of the area; (b) minimises potential for conflicts involving pedestrians, cyclists and vehicles; (c) reduces opportunities for crime or anti-social behaviour by supporting passive surveillance and clear sight lines and treating the risk from concealment or entrapment points; (d) prevents unreasonable impact on the amenity of adjoining users through light overspill; (e) is appropriate to the hours of operation of the use.
Proposal	The proposal includes 5 parking spaces and therefore the Clause applies. The proposal doesn't include a lighting plan, therefore it must be assessed against the Performance Criteria.

The proposed variation can be supported pursuant to this Performance Criteria of the Code for the following reasons:

- The development is for two dwellings with 5 car parking spaces. Parking and vehicle circulation roadways and pedestrian paths will be used outside daylight hours.
- It is acknowledged that the front of the property where the visitor parking is provided is likely to be afforded light spill from the street lighting.
- As the proposal does not include a lighting plan, it is recommended that engineering design drawings provide bollard lighting for parking and vehicle circulation roadways and pedestrian paths as per the standard requirements for multiple dwelling developments.

2.5 Public Consultation and Representations

The application was advertised in accordance with the requirements of s.57 of the *Land Use Planning and Approvals Act 1993* (from 22 January 2020 to 5 February 2020). Three (3) representations were received during the public exhibition period. The following issues were raised by the representors:

- (a) Overshadowing
- (b) Overlooking
- (c) Density is too high and out of character

(d) High level of impermeable surfaces (drainage concerns)

The matters of overshadowing, overlooking, density and site permeability are all discussed within the attached assessment checklist or within the report above. The assessment has deemed that those elements of the development are either compliant with the Acceptable Solutions or the Performance Criteria.

(e) Lack of space for landscaping

The Planning Scheme does not directly include requirements regarding landscaping. However, where a proposal does not meet the Acceptable Solutions for setbacks, or introduces large areas of hardstand or parking, then the requirement for a landscape plan is deemed appropriate. It is considered that the proposed landscaping containing *Acacia Cognata*, *Pittosporum Tenuifolium* and other vegetations are acceptable as the vegetation would grow to a height that is large enough to soften the appearance of built form when viewed from outside the site.

3. CONCLUSION

The proposal has been assessed against the relevant parts of the Kingborough Interim Planning Scheme 2015 and found to meet almost all of the Acceptable Solutions. There are only three discretions required and as the assessment above shows it can be demonstrated that in each case the Performance Criteria has been met. The representations have been considered and there are no reasons that would suggest that the proposal could not be supported. It is recommended that the application be approved with appropriate conditions.

4. RECOMMENDATION

That the Planning Authority resolves that the development application for two multiple dwellings (one existing) partial demolition of existing dwelling, demolition of outbuilding (shed) at 247 Roslyn Avenue, Blackmans Bay for Another Perspective be approved subject to the following conditions:

1. Except as otherwise required by this Permit, use and development of the land must be substantially in accordance with Development Application No. DA-2019-609 and Council Plan Reference No. P3 submitted on 15 January 2020. This Permit relates to the use of land or buildings irrespective of the applicant or subsequent occupants, and whoever acts on it must comply with all conditions in this Permit. Any amendment, variation or extension of this Permit requires further planning consent of Council.
2. Prior to the occupation of the new dwelling, the privacy screen on the upper level deck on the northern elevation of Unit 2 must be installed in accordance with the endorsed plans. The screen must have a height of at least 1.7m above the finished surface or floor level of the deck, with a uniform transparency of no more than 25%.
3. The opaque windows on the endorsed plans for the living area on the north elevation of the existing dwelling can be replaced with clear windows.
4. The visitor parking space must be appropriately signposted and kept available for visitor parking at all times. Any future application for strata title in respect of the property must ensure that the visitor parking space is included within the common property on the strata plan.

5. Prior to the issue of a Building Permit, engineering design drawings must be submitted to Council for approval. Plans must be to satisfaction of the Executive Manager-Engineering Services and demonstrate that:
- (a) The car parking and vehicle manoeuvring areas would be of a sealed construction (concrete or asphalt) and comply with Australian Standard AS2890.1:2004 (Off street car parking);
 - (a) Visitor car parking sign must be installed for the visitor carparking space, prior to occupation of the new dwelling;
 - (b) Signage noting residential parking for each unit must be installed for the relevant carparking spaces, prior to occupation of the new dwelling;
 - (c) Parking and vehicle circulation roadways and pedestrian paths must be provided with bollard lighting, prior to occupation of the new dwelling; and
 - (d) Stormwater discharge from all new impervious areas would be disposed of by gravity to public stormwater infrastructure.

The engineering plans must also include, but not be limited to, detailed internal vehicular and pedestrian access, car parking, manoeuvring areas, and drainage services layouts. Furthermore, the driveway/access road design must detail the following:

- (a) Long and cross sections of the driveway/access road;
- (b) Contours, finish levels and gradients of the driveway/access road;
- (c) Drainage;
- (d) Pavement construction/cross section; and
- (e) The provision of passing bays.

The engineering plans and specifications must be prepared and certified by an accredited professional Civil Engineer to the approval of the Executive Manager - Engineering Services.

6. The construction works must be undertaken in accordance with the approved drawings. Works must be to the satisfaction and approval of the Executive Manager - Engineering Services and include the following:
- (a) 'No Parking'/'Keep Clear' signage must be installed for the turning bay;
 - (b) visitor carparking space (P3) must be signposted;
 - (c) signage noting residential parking for Unit 1 must be installed for the P1 and P2 carparking spaces;
 - (d) parking and vehicle circulation roadways and pedestrian paths must be provided with bollard lighting;
 - (e) wheel stops must be installed for the car parking spaces in accordance with Australian Standards; and

- (f) stormwater discharge from all new impervious areas must be disposed of by gravity to Council's stormwater infrastructure.

All works must be completed prior to the occupation of the new dwelling.

7. Erosion/siltation infiltration control measures must be applied during construction works to the satisfaction of the Executive Manager – Engineering Services.
8. All waste material generated by the development or from other sources must be contained in appropriate building waste containers for periodic removal to a licensed disposal site. The receptacle must be of a size to adequately contain the amount of waste generated and must be appropriately located on the subject site and must not impede residential traffic or parking at any time.
9. Landscaping must be provided and maintained at all times in accordance with the endorsed landscaping plan and to the satisfaction of the Council's Manager Development Services.
10. Prior to the occupation of the new dwelling (Unit 2) the following works must be completed to the satisfaction of the Council:
 - (a) the driveway and parking areas shown on the endorsed plans have been constructed;
 - (b) the garden and landscape areas shown on the endorsed plans have been established;
 - (c) drainage works have been undertaken and completed;
 - (d) signage for the residential and visitor parking spaces has been installed.
11. The conditions as determined by TasWater, and set out in the attached Appendix A, form part of this permit.

ADVICE

- A. In accordance with section 53(5) of the Land Use Planning and Approvals Act 1993 this permit lapses after a period of two years from the date on which it is granted if the use or development in respect of which it is granted is not substantially commenced within that period.
- B. The approval in this permit is under the Land Use Planning and Approvals Act 1993 and does not provide any approvals under other Acts including, but not limited to Building Act 2016, Urban Drainage Act 2013, Food Act 2003 or Council by-laws.

If your development involves demolition, new buildings or alterations to buildings (including plumbing works or onsite wastewater treatment) it is likely that you will be required to get approvals under the Building Act 2016. Change of use, including visitor accommodation, may also require approval under the Building Act 2016. Advice should be sought from Council's Building Department or an independent building surveyor to establish any requirements.

- C. The Developer should not allocate any property address numbers for the proposed units.

New property addresses have been allocated as follows:

Unit No.	Allocated Property Address
1 (existing dwelling)	1/247 Roslyn Avenue, Blackmans Bay
2	2/247 Roslyn Avenue, Blackmans Bay

These numbers must then be referenced on design and As-Constructed drawings as well as any Strata Plans lodged for sealing.

ATTACHMENTS

1. **Assessment Checklist**
2. **TasWater Conditions**
3. **Location Plan**
4. **Proposal Plans**

ZONE PROVISIONS

ISSUE	Compliance/Comments
<p>Residential density for multiple dwellings (Cl. 10.4.1)</p> <ul style="list-style-type: none"> A1 – site area for multiple dwellings not less than 325m² 	<p>A1 – Total site area is 829m², therefore the proposal exceeds the minimum requirement of 325m² each.</p>
<p>Setbacks and building envelope for all dwellings (Cl. 10.4.2)</p> <ul style="list-style-type: none"> A1 – setback from frontage A2 – setback from primary frontage for carport/garage A3 – containment within the building envelope A4 – Impact on trees 	<p>A1 – As the existing dwelling is being retained there is no change and the development is compliant.</p> <p>A2 – Not applicable, there is no garage or carport within the front setback.</p> <p>A3 – The existing dwelling complies with the building envelope requirement. The new dwelling does not meet the requirements of the building envelope as it exceeds the envelope at the rear (part of the upper level).</p> <p>Retaining wall is 1.5m height and finishes at NGL, having 300mm setbacks, but they are not greater than 9m in length and there is no abutting dwelling within 0.2m of the boundary.</p> <p>A4 – There are a number of trees proposed for removal, however none are defined as a 'significant tree', therefore the Clause is not applicable.</p>
<p>Site coverage and private open space for all dwellings (Cl. 10.4.3)</p> <ul style="list-style-type: none"> A1 – (a) site coverage 50% A1 – (b) private open space 60m² per dwelling A1 – (c) pervious surfaces 25% A2 – Area of POS: <ul style="list-style-type: none"> Area Minimum dimension Accessible & adjacent to habitable room Location/orientation Location/frontage Gradient Vehicle access/parking 	<p>A1(a) – complies, proposed site coverage 24.7%.</p> <p>A1(b) – complies, the POS for each unit is over 60m².</p> <p>A1(c) – complies, 57% of the site will be permeable.</p> <p>A2 – complies, the existing dwelling has decking from rear of the dwelling; with minimum dimension of 4m; accessed from the open plan kitchen and lounge area; orientated to access northern light; to the rear of the dwelling on relatively level area; and, is not used for vehicle parking or access.</p> <p>Proposed dwelling has two areas of private open space, one on the ground level and the other a deck at upper floor level. The upper level deck does not meet the 4m dimension requirement, so only the ground level open space is assessed which is to the rear of the dwelling; with minimum dimension of 4m; accessed from the living area; orientated to access northern light; to the rear of the dwelling on relatively level area (based on the excavation and retaining walls); and, is not used for vehicle parking or access.</p>
<p>Sunlight and overshadowing for all dwellings (Cl. 10.4.4)</p> <ul style="list-style-type: none"> A1 – location of habitable rooms (north) A2 – location of multiple dwelling to the north of a habitable room of another dwelling on the same site 	<p>A1 – complies both dwellings have northern light access to the living areas.</p> <p>A2 – not applicable, the dwellings are orientated east/west to one another.</p> <p>A3 – not applicable, the dwellings are orientated east/west to one another.</p>

<ul style="list-style-type: none"> A3 – location of multiple dwelling to the north of the private open space of another dwelling on the same site 	
<p>Width of openings for garages and carports for all dwellings (Cl. 10.4.5)</p> <ul style="list-style-type: none"> A1 – width of garage openings 	<p>A1 – Not applicable as there are no garages or carports within 12m of the frontage.</p>
<p>Privacy for all dwellings (Cl. 10.4.6)</p> <ul style="list-style-type: none"> A1 – setbacks for balconies, decks, roof terrace, parking spaces and carports A2 – setbacks and separation for windows of habitable rooms A3 – Separation of habitable room windows from shared driveway for multiple dwellings 	<p>A1 – The existing dwelling does not have a raised deck or carport, therefore this clause is not applicable to that dwelling. The new dwelling has a raised north facing deck. The deck is located in excess of 4m of the rear boundary and in excess of 6m of the open space or windows of the existing dwelling, however it is within 3m of the side boundary to the north. The proposal is compliant with the clause as a 1.8m high screen on that elevation is proposed, preventing overlooking.</p> <p>A2 – apart from obscure glazing treatment the windows of the existing dwelling are not being altered, the window that may have impacted on the new dwelling are not elevated and therefore the existing dwelling complies.</p> <p>For the new dwelling there are a number of elevated windows, however the setback requirements to the rear (west), side (north), and internal (east) all comply. There is an elevated window (bedroom 1) to the south (side) within the 3m setback, however it has a raised sill height of 1.7m to prevent overlooking and therefore complying. It is considered appropriate to include a condition confirming that sill height.</p> <p>A3 – Does not comply. The shared driveway is less than 1m from the windows on the existing dwelling, therefore it must be assessed against the performance criteria.</p>
<p>Frontage fences for all dwellings (Cl. 10.4.7)</p> <ul style="list-style-type: none"> A1 – maximum height of fences 	<p>A1 – The plans do not indicate any front fencing; however it is noted that there is an existing front fence. The existing front fence would meet the acceptable solution, other than the modification required to increase the width of the driveway no changes would need to be made.</p>
<p>Waste storage for multiple dwellings (Cl. 10.4.8)</p> <ul style="list-style-type: none"> Waste storage and recycle bin areas for multiple dwellings 	<p>A1 – complies, storage areas have been provided.</p>

CODE PROVISIONS

ISSUE	Compliance/Comments
E6.0 Parking and Access Code	
Use standards – number of car parking spaces (Cl.E6.6.1) <ul style="list-style-type: none"> A1 - Number of on-site car parking spaces complies with table 	A1 – complies 2 residential carparking spaces for each dwelling and a visitor parking space shown on plans. A total of 5 carparking spaces have been provided as required.
Number of vehicular accesses (Cl.E6.7.1) <ul style="list-style-type: none"> A1 – Number of vehicle access points complies 	A1 – complies One existing vehicular access.
Design of vehicular accesses (Cl.E6.7.2) <ul style="list-style-type: none"> A1 – Design of vehicle access points complies 	A1 – the driveway requires modification to accommodate the access passing bay, the design is compliant.
E6.7.3 Vehicular Passing Areas Along an Access A1 -Passing bay must be provided every 30m and shown on the development application plans	A1- complies, the driveway is approximately 33.53m long and serves 5 parking spaces, hence a passing bay is required. A 5.5m x 6m passing bay is shown on the plans and is being located from the edge of kerb.
Layout of parking areas (Cl.E6.7.5) <ul style="list-style-type: none"> A1 – Layout and compliance with Australian Standard 	A1 – complies, parking layouts are 2.4m wide and 5.5m long as per the dimensions in AS2890.
Surface treatment of parking areas (Cl.E6.7.6) <ul style="list-style-type: none"> A1 – Parking spaces and vehicular circulation surfaces provided 	A1 – complies, concrete driveway and associated drainage shown on plans.
E6.7.7 Lighting of Parking Areas Parking and vehicle circulation roadways and pedestrian paths used outside daylight hours must be provided with lighting	A1- The proposal includes 5 parking spaces and therefore the Clause applies. The proposal does not include a lighting plan, therefore it must be assessed against the performance criteria.
E7.0 Stormwater Management Code	
Stormwater drainage and disposal (Cl.E7.7.1) <ul style="list-style-type: none"> A1 – Disposal of stormwater to public infrastructure A2 – Sensitive design of stormwater system incorporates water sensitive urban design principles A3 – Design of minor stormwater drainage system A4 – Design of major stormwater drainage system 	A1 – complies A2 – NA (a)< 600m ² impervious area (b)< 6 carparking (c) N/A A3 – NA A4 – NA

Note - Codes not listed in this checklist have been considered and found not to be relevant to the assessment of this application.



Submission to Planning Authority Notice

Council Planning Permit No.	DA-2019-609	Council notice date	14/11/2019
TasWater details			
TasWater Reference No.	TWDA 2019/01684-KIN	Date of response	19/11/2019
TasWater Contact	Sam Bryant	Phone No.	(03) 6237 8642
Response issued to			
Council name	KINGBOROUGH COUNCIL		
Contact details	kc@kingborough.tas.gov.au		
Development details			
Address	247 ROSLYN AVE, BLACKMANS BAY	Property ID (PID)	5757993
Description of development	Multiple dwellings x 2		
Schedule of drawings/documents			
Prepared by	Drawing/document No.	Revision No.	Date of Issue
Another Perspective	Drainage Plan 01a/03	--	30/10/2019
Conditions			
Pursuant to the <i>Water and Sewerage Industry Act 2008</i> (TAS) Section 56P(1) TasWater imposes the following conditions on the permit for this application:			
CONNECTIONS, METERING & BACKFLOW			
<ol style="list-style-type: none"> 1. A suitably sized water supply with metered connections / sewerage system and connections to each dwelling unit of the development must be designed and constructed to TasWater's satisfaction and be in accordance with any other conditions in this permit. 2. Any removal/supply and installation of water meters and/or the removal of redundant and/or installation of new and modified property service connections must be carried out by TasWater at the developer's cost. 			
DEVELOPMENT ASSESSMENT FEES			
<ol style="list-style-type: none"> 3. The applicant or landowner as the case may be, must pay a development assessment fee of \$211.63 to TasWater, as approved by the Economic Regulator and the fees will be indexed, until the date paid to TasWater. The payment is required by the due date as noted on the statement when issued by TasWater. 			
Advice			
General			
For information on TasWater development standards, please visit https://www.taswater.com.au/Development/Technical-Standards			
For application forms please visit http://www.taswater.com.au/Development/Forms			
Service Locations			
Please note that the developer is responsible for arranging to locate the existing TasWater infrastructure and clearly showing it on the drawings. Existing TasWater infrastructure may be located by a surveyor and/or a private contractor engaged at the developers cost to locate the infrastructure.			



The location of infrastructure as shown on the GIS is indicative only.

- A permit is required to work within TasWater's easements or in the vicinity of its infrastructure. Further information can be obtained from TasWater
- TasWater has listed a number of service providers who can provide asset detection and location services should you require it. Visit www.taswater.com.au/Development/Service-location for a list of companies
- TasWater will locate residential water stop taps free of charge
- Sewer drainage plans or Inspection Openings (IO) for residential properties are available from your local council.

Declaration

The drawings/documents and conditions stated above constitute TasWater's Submission to Planning Authority Notice.

Authorised by

Jason Taylor
Development Assessment Manager

TasWater Contact Details

Email	development@taswater.com.au	Web	www.taswater.com.au
Mail	GPO Box 1393 Hobart TAS 7001		





AP2019-1690 - PROPOSED LARCOMBE RESIDENCE
247 Roslyn Avenue,
BLACKMANS BAY

SHEET	DRAWING TITLE
01 B	SITE PLAN
01a	DRAINAGE PLAN
01b	SHADOW DIAGRAM SHEET 1
01c	SHADOW DIAGRAM SHEET 2
01d	TURNING SHEET 1
01e	TURNING SHEET 2
01f B	LANDSCAPING PLAN
02 A	UNIT 1 EX. FLOOR PLAN
03 A	UNIT 1 EX. ELEVATIONS
04	UNIT 2 GROUND FLOOR PLAN
04a	UNIT 2 FIRST FLOOR PLAN
05	ELEVATIONS
05a	3D PERSPECTIVE VIEWS

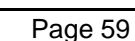


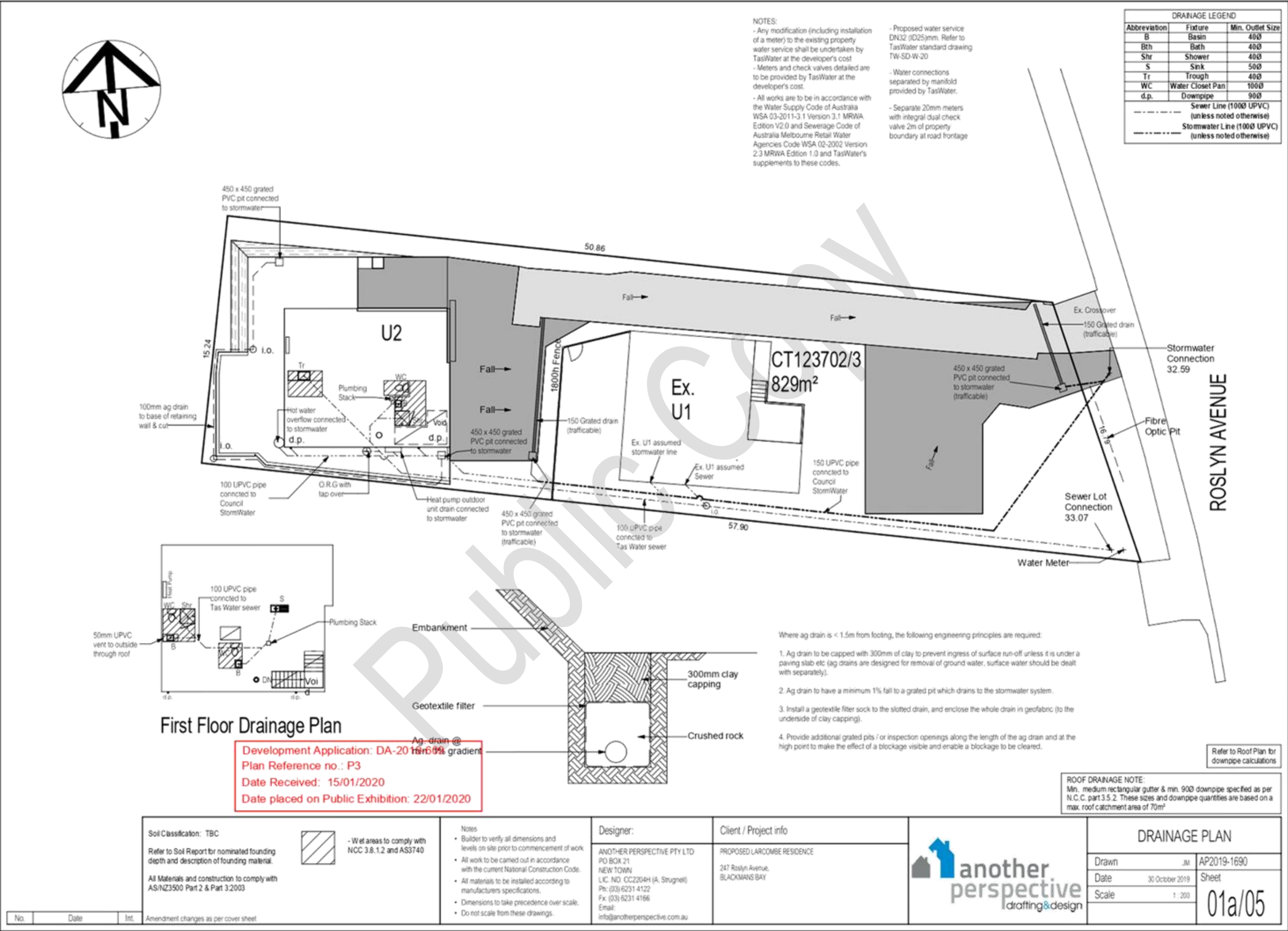
Development Application: DA-2019-609
Plan Reference no.: P3
Date Received: 15/01/2020
Date placed on Public Exhibition: 22/01/2020

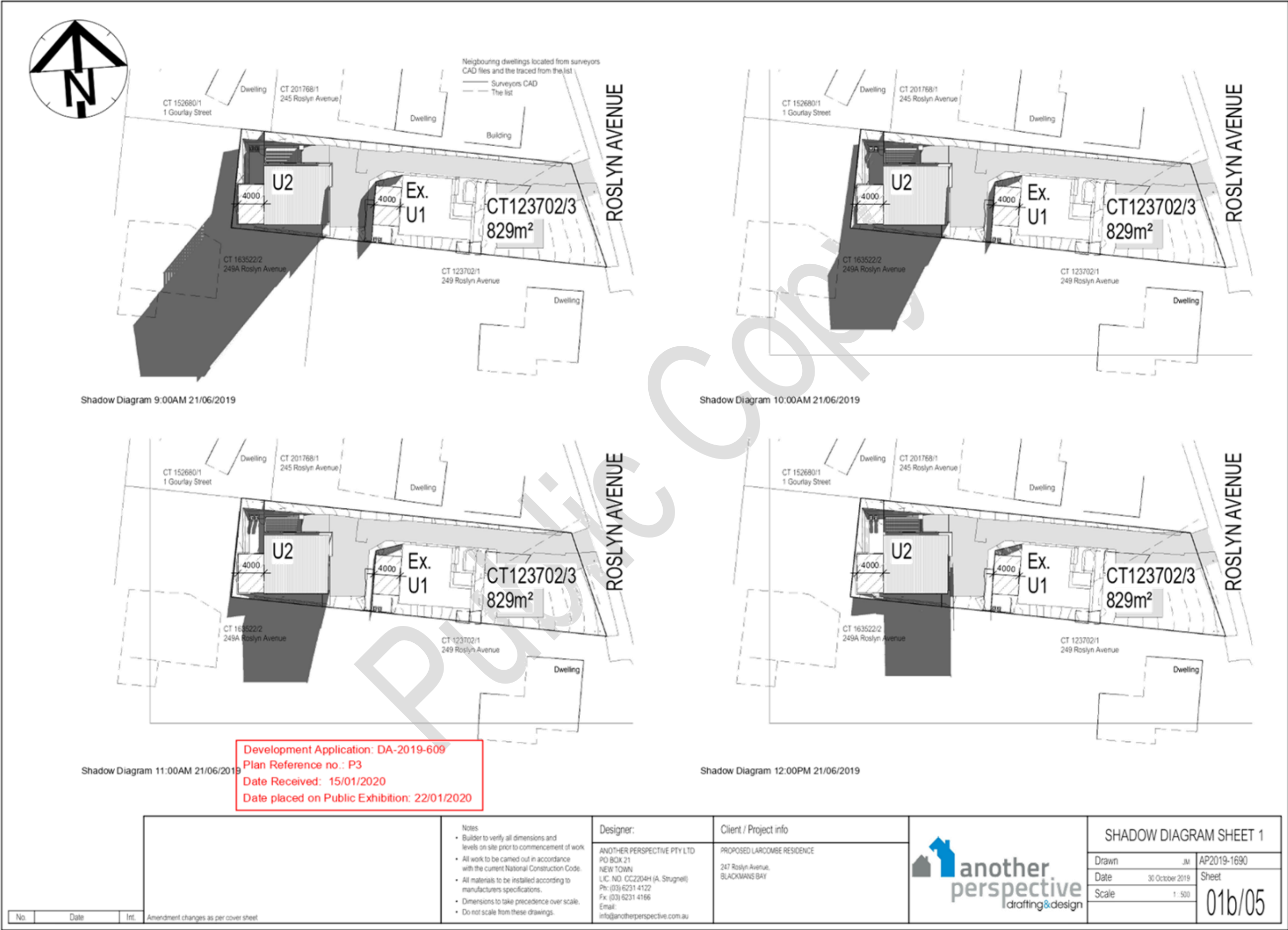
Unit 1 Is Existing

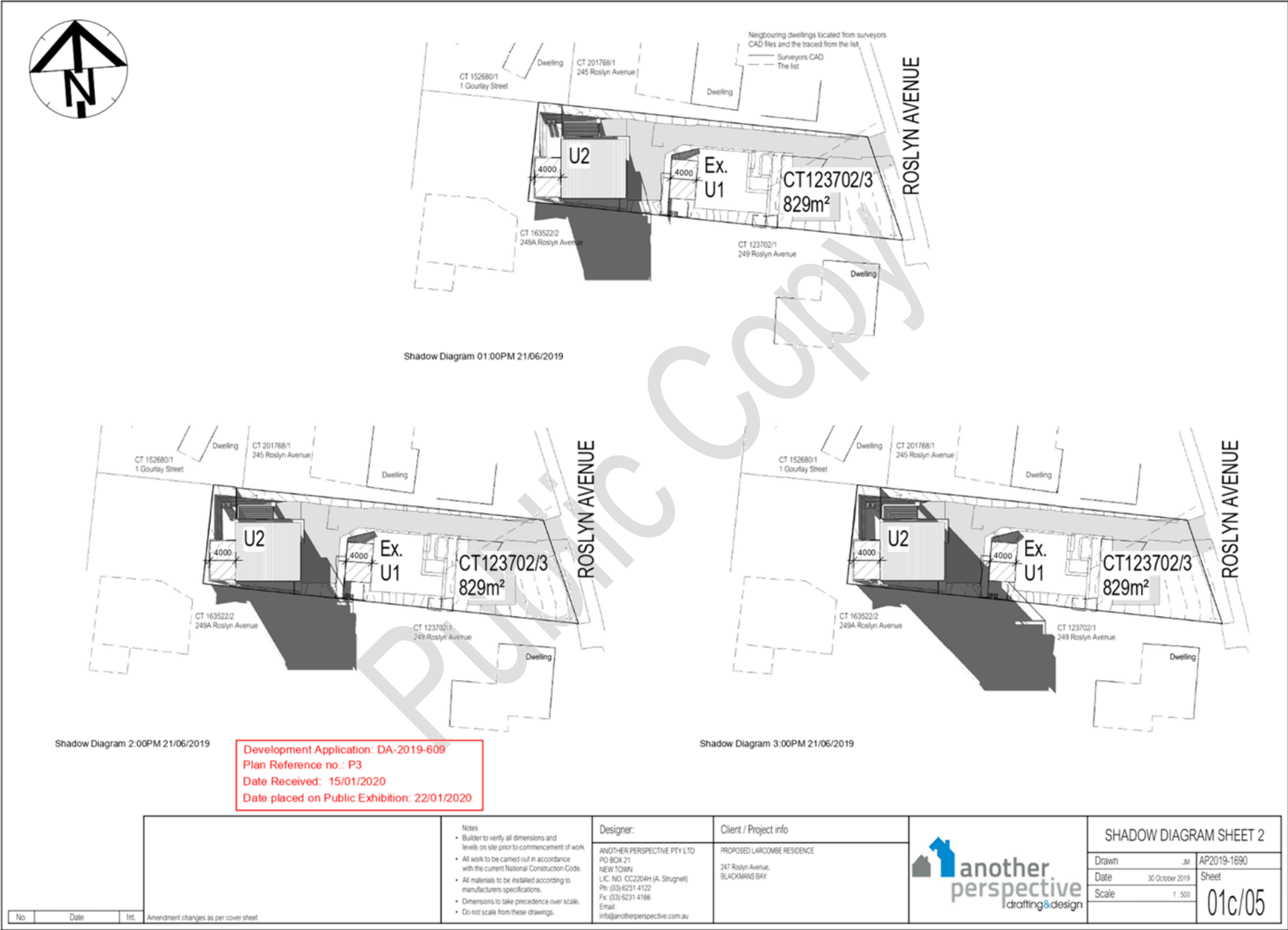
SITE IS NOT BUSHFIRE PRONE AREA AS PER KINGBOROUGH INTERIM PLANNING SCHEME OVERLAY 2015.
No additional restrictions for construction methods / materials apply.

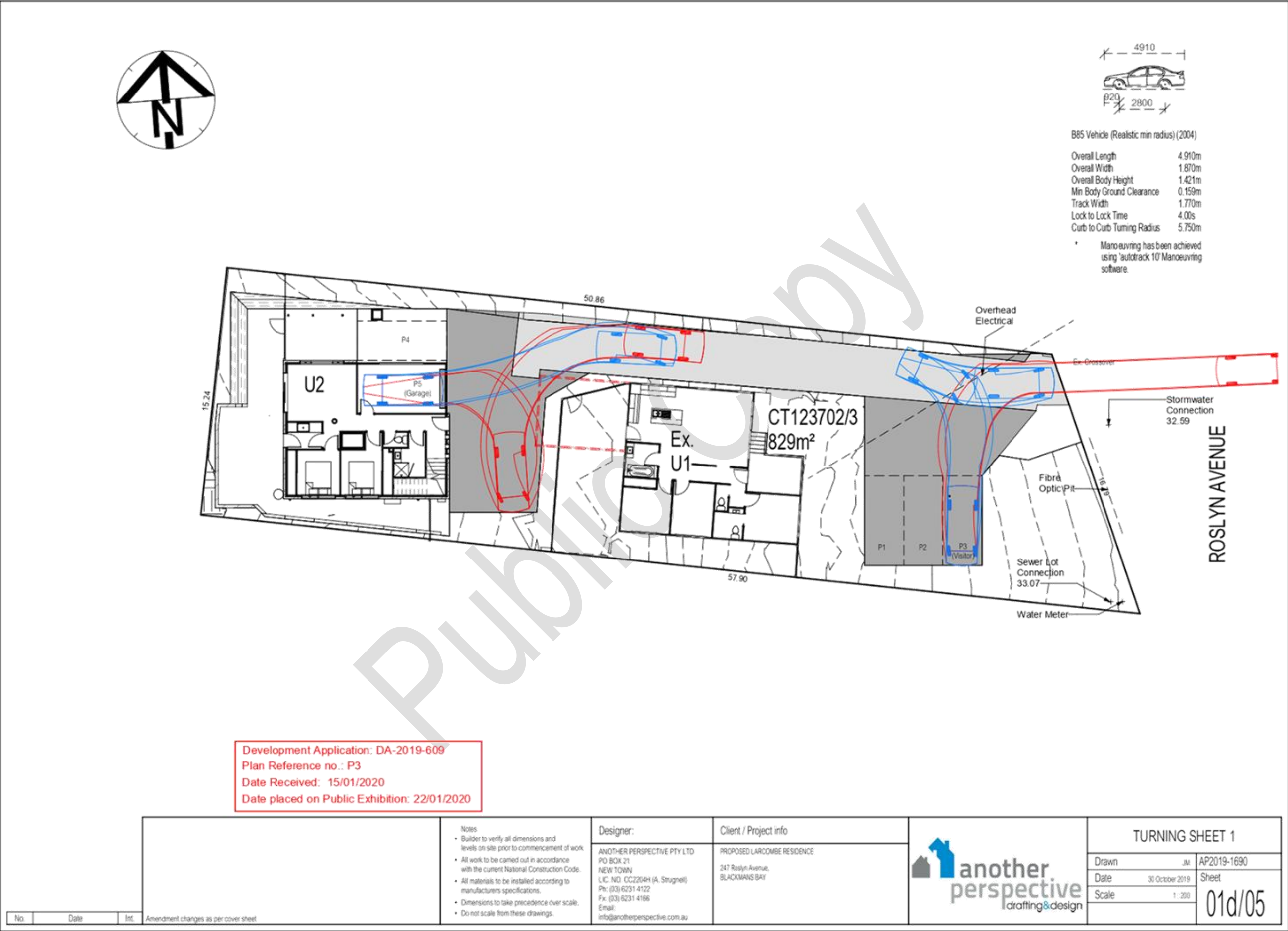
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B	Add landscaping to rear of block, highlight all trees that need to be removed	14/01/2019	JM	ST	01 & 01f
A	Council RFI: Add Ex. Unit 1 Floor Plans & Elevations, add landscaping plan	18/12/2019	JM	MM	01f & 03
	DA PLAN SET	30/10/2019	JM	MM	01 - 03
No.	Amendment	Date	Drawn	Checked	Sheet

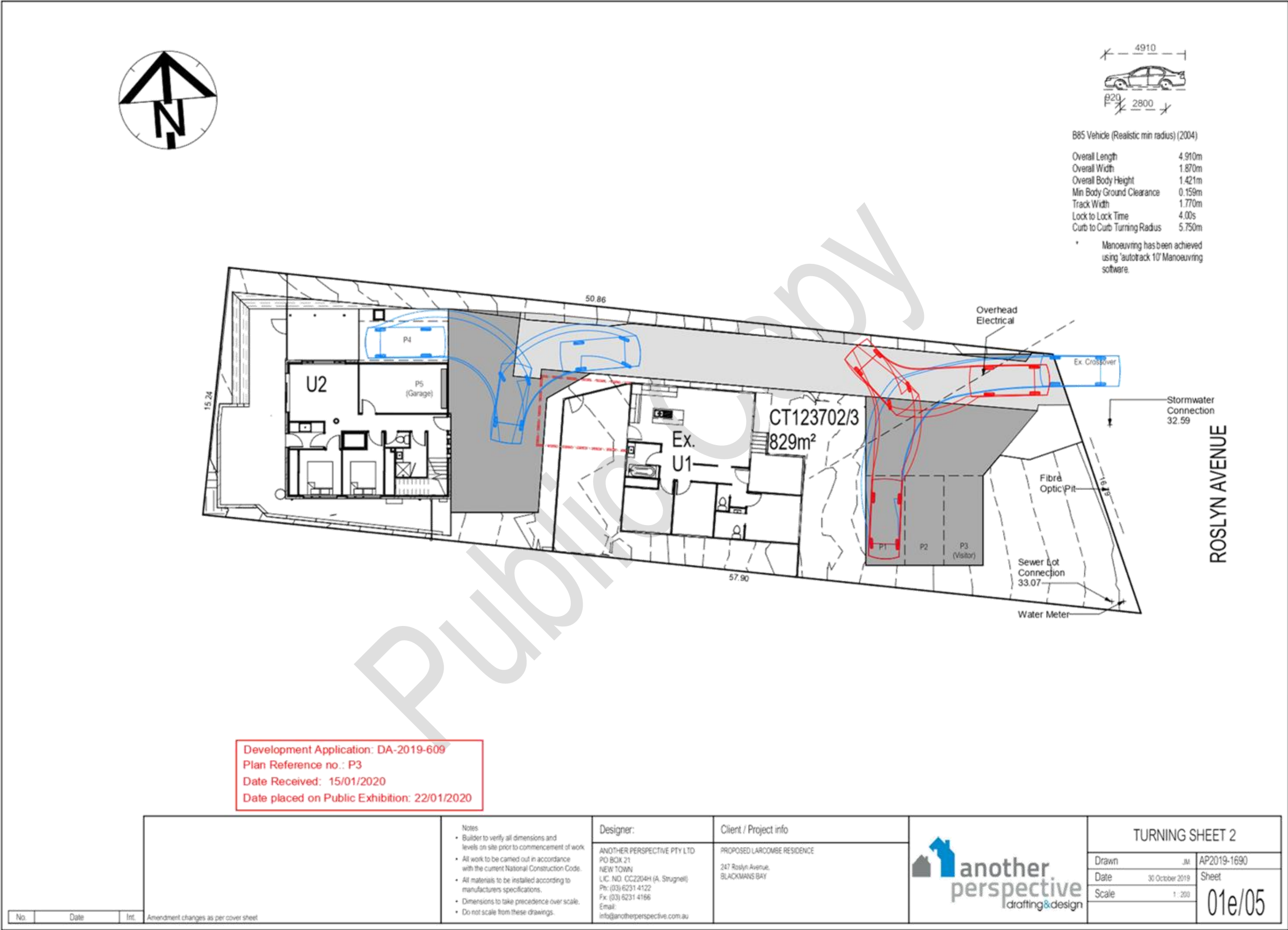




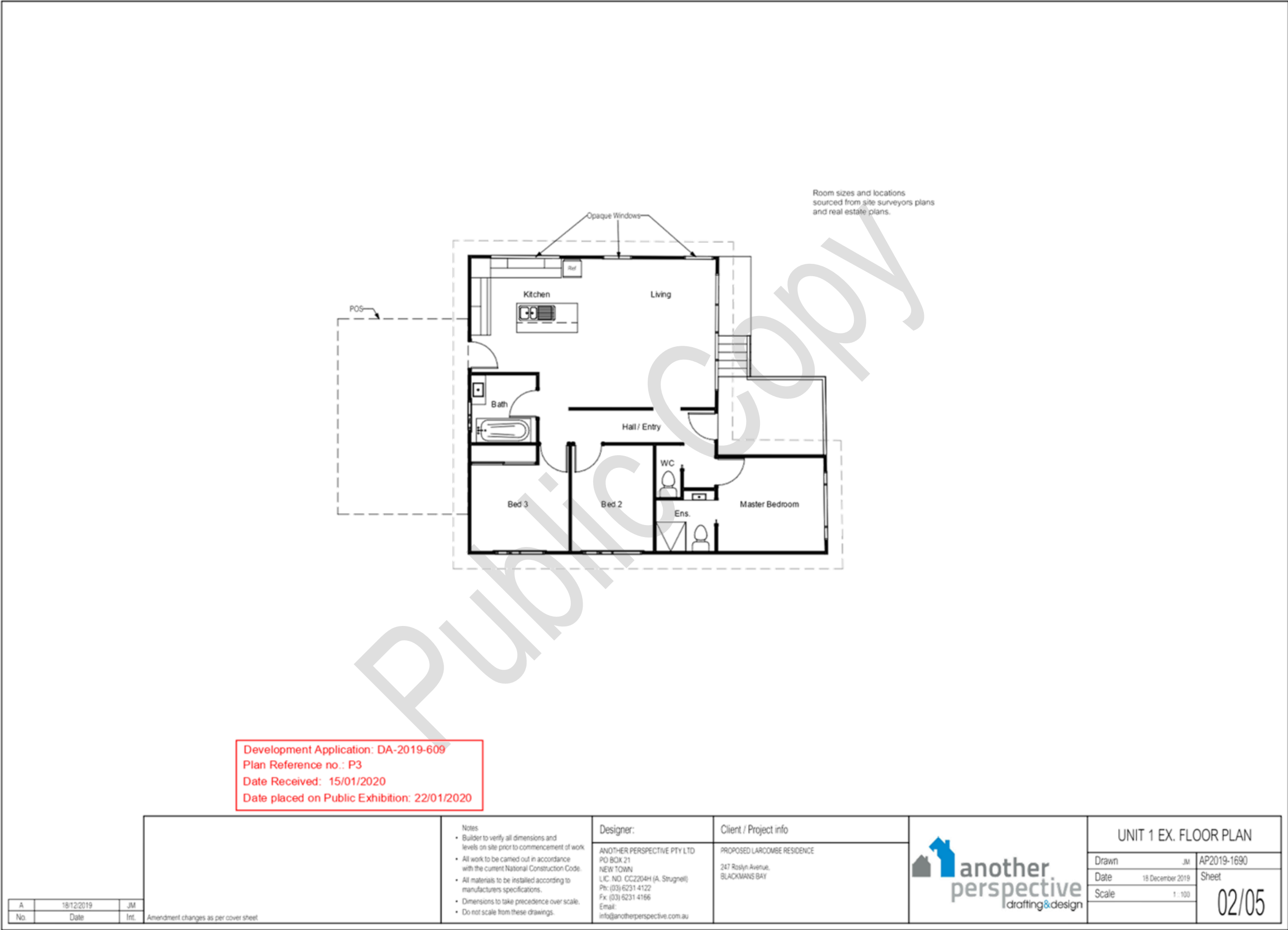


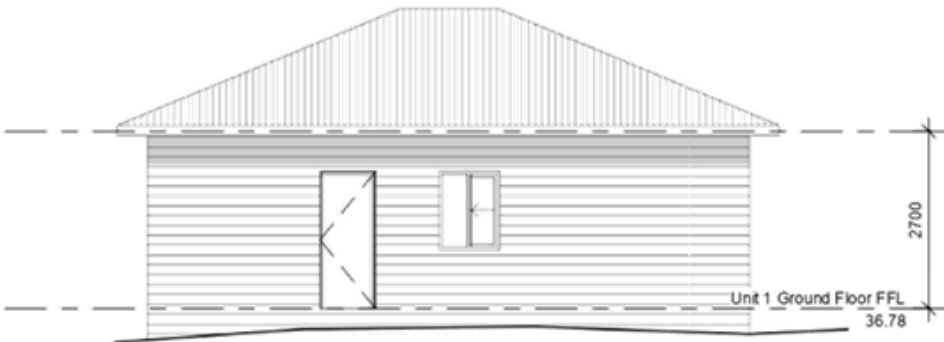
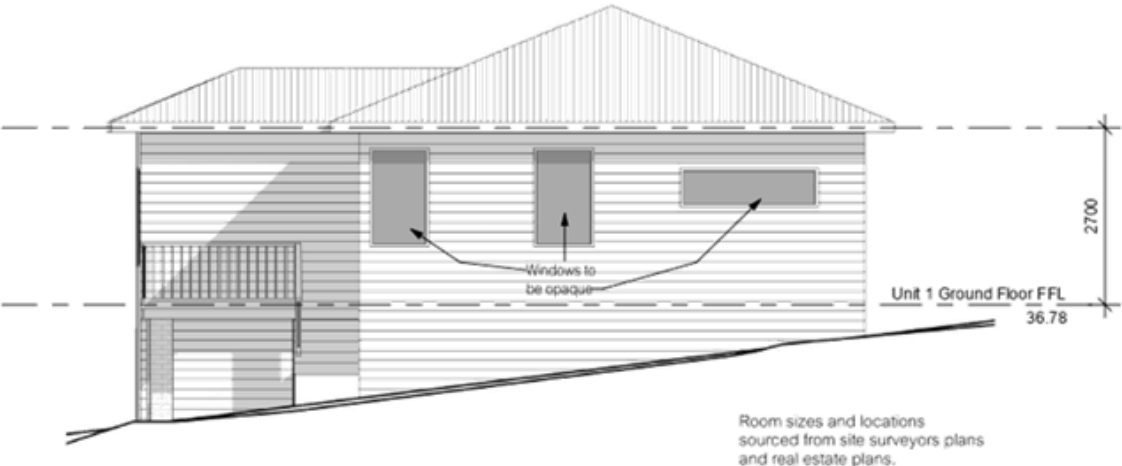












Development Application: DA-2019-609
Plan Reference no.: P3
Date Received: 15/01/2020
Date placed on Public Exhibition: 22/01/2020

A	18/12/2019	JM
No.	Date	Int.

Amendment changes as per cover sheet		
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- Notes
- Builder to verify all dimensions and levels on site prior to commencement of work.
 - All work to be carried out in accordance with the current National Construction Code.
 - All materials to be installed according to manufacturers specifications.
 - Dimensions to take precedence over scale.
 - Do not scale from these drawings.

Designer:
ANOTHER PERSPECTIVE PTY LTD
PO BOX 21
NEW TOWN
VIC. NO. CC2204H (A. Strugnell)
Ph: (03) 6231 4122
Fx: (03) 6231 4166
Email:
info@anotherperspective.com.au

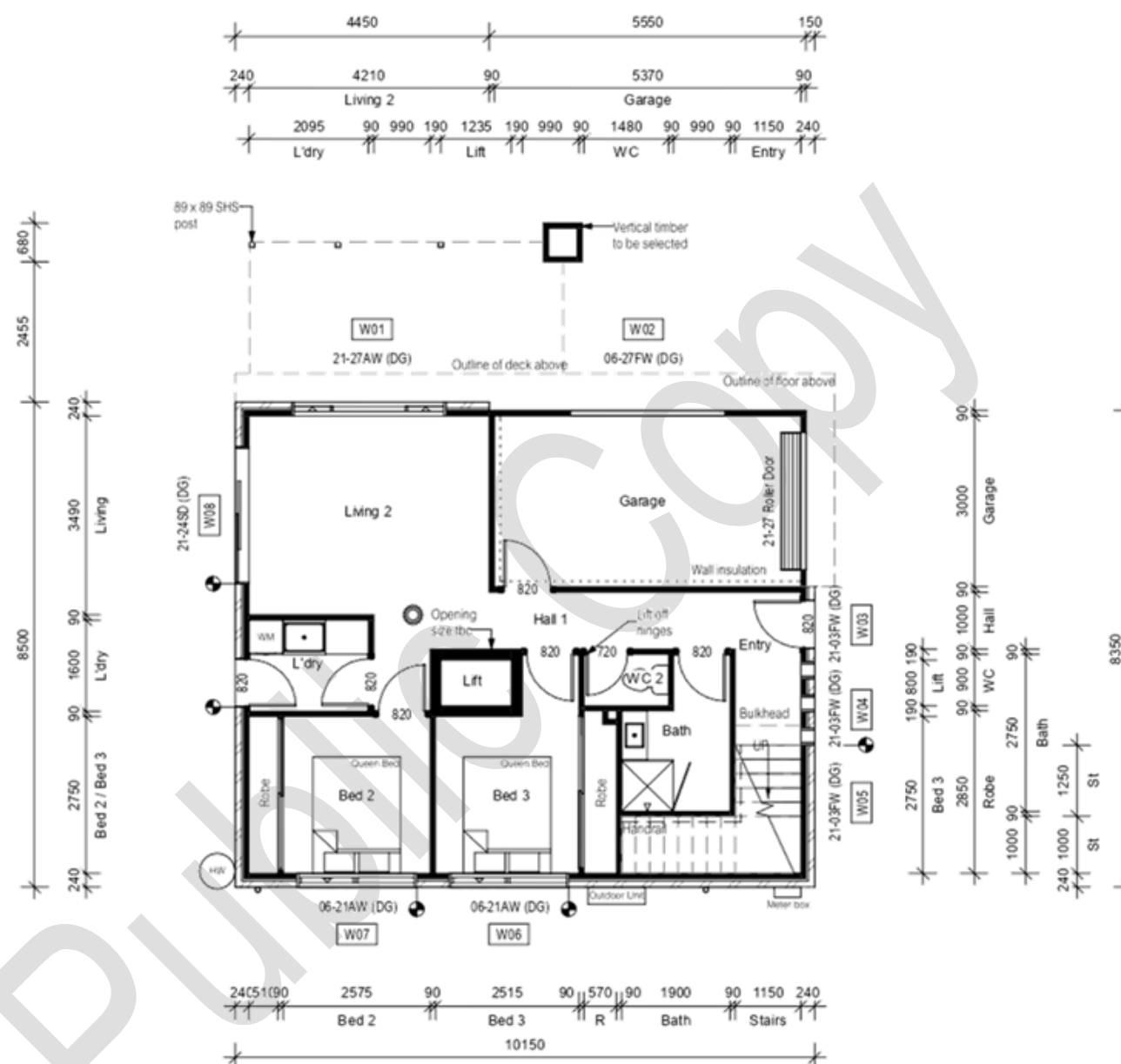
Client / Project info
PROPOSED LARCOMBE RESIDENCE
247 Roslyn Avenue,
BLACKMANS BAY



UNIT 1 EX. ELEVATIONS		
Drawn	JM	AP2019-1690
Date	18 December 2019	Sheet
Scale	1 : 100	03/05

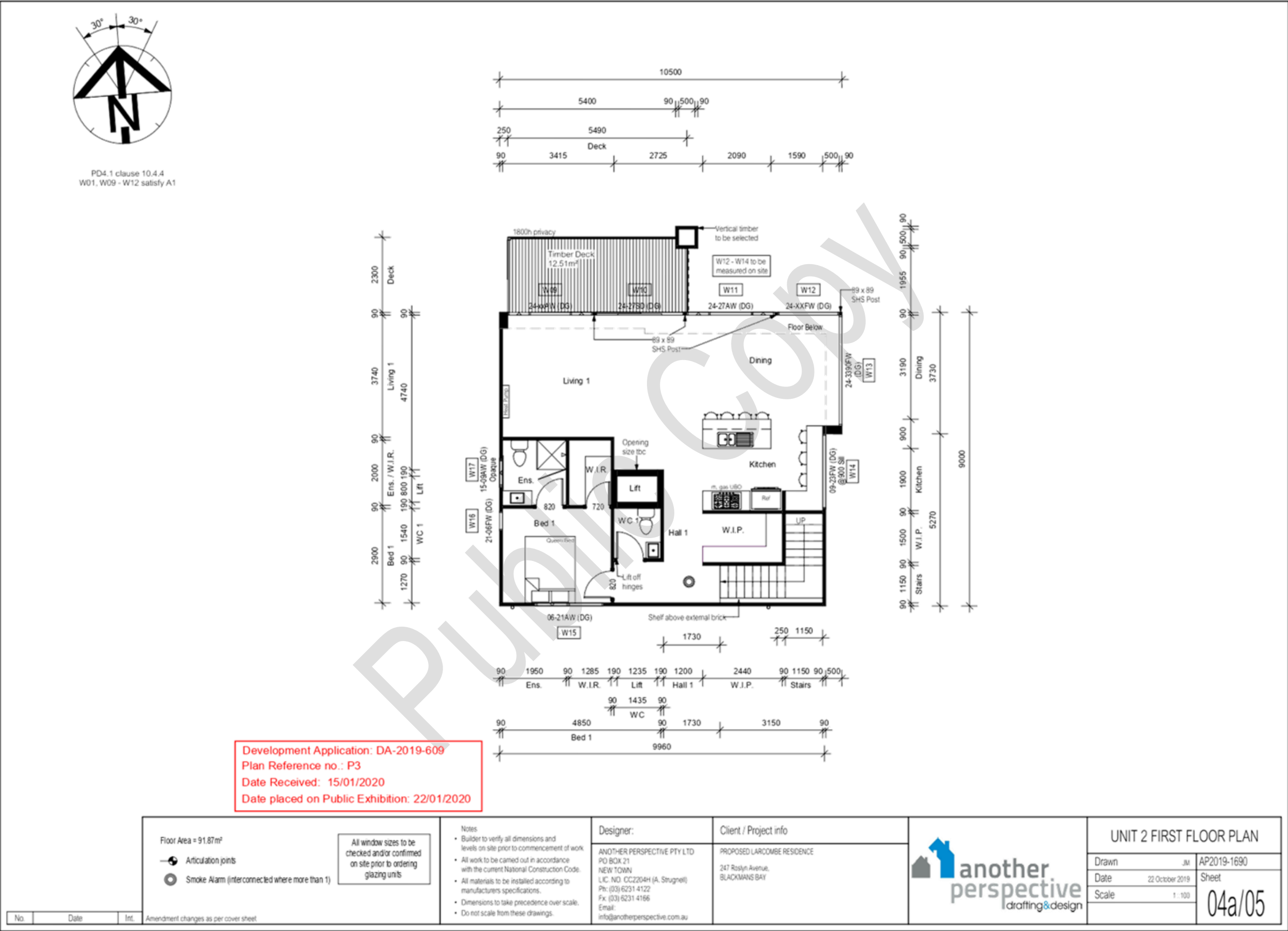


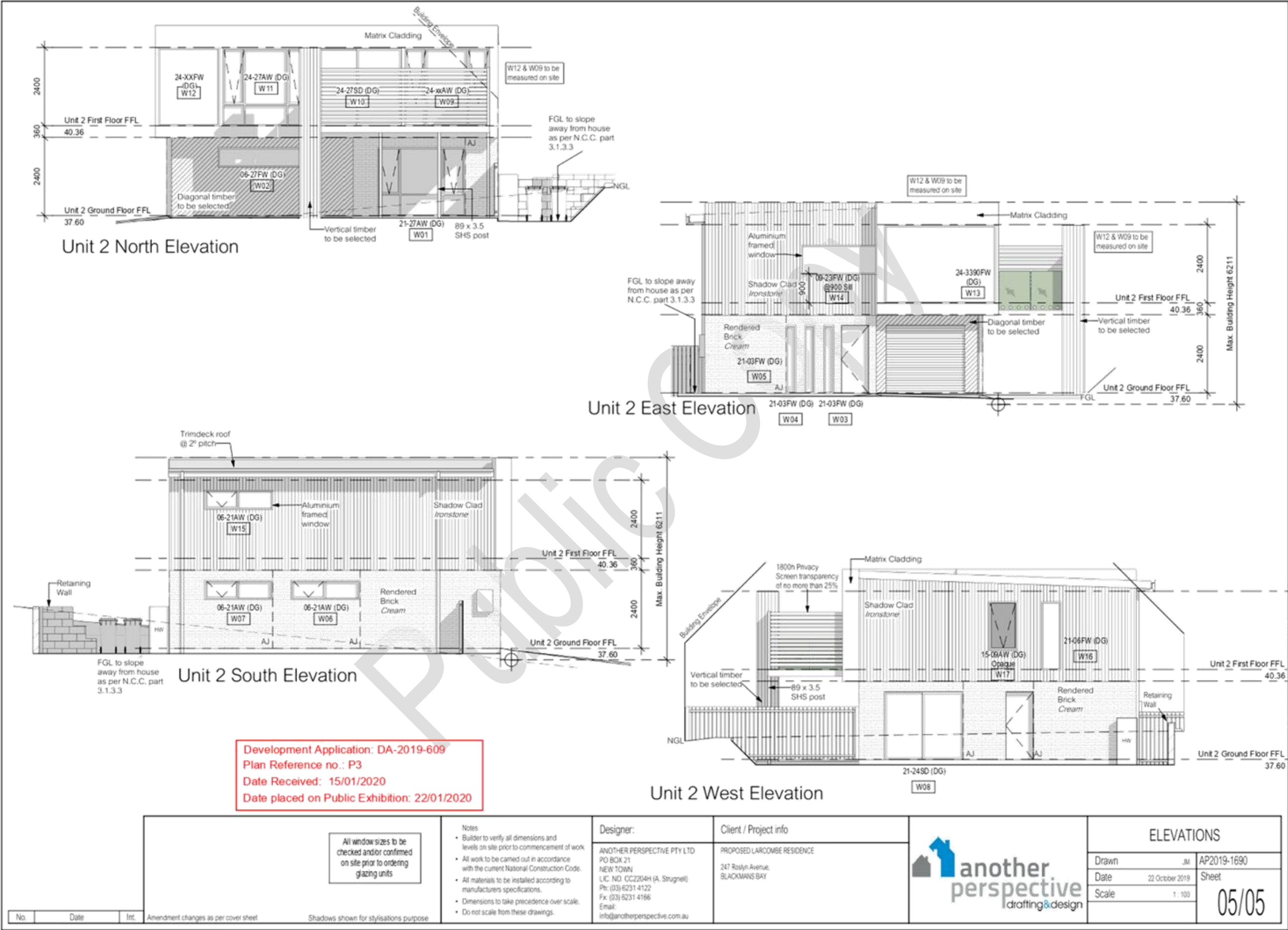
PD4.1 clause 10.4.4
W01, W09 - W12 satisfy A1



Development Application: DA-2019-609
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<div>Floor Area = 86.28m²</div> <div><div><div><div></div><div>Articulation joints</div></div><div><div></div><div>Smoke Alarm (interconnected where more than 1)</div></div></div><div><div>All window sizes to be checked and/or confirmed on site prior to ordering glazing units</div></div></div> <div><div>Notes</div><div><ul style="list-style-type: none">• Builder to verify all dimensions and levels on site prior to commencement of work.• All work to be carried out in accordance with the current National Construction Code.• All materials to be installed according to manufacturers specifications.• Dimensions to take precedence over scale.• Do not scale from these drawings.</div></div> <div><div>Designer:</div><div>ANOTHER PERSPECTIVE PTY LTD PO BOX 21 NEW TOWN L.I.C. NO. CC2204H (A. Strugnell) Ph: (03) 6231 4122 Fx: (03) 6231 4166 Email: info@anotherperspective.com.au</div></div> <div><div>Client / Project info</div><div>PROPOSED LARCOMBE RESIDENCE 247 Roslyn Avenue, BLACKMANS BAY</div></div> <div><div><div><div></div><div>another perspective drafting&design</div></div></div></div> <div><div>UNIT 2 GROUND FLOOR PLAN</div><div><div><div>Drawn</div><div>JM</div><div>AP2019-1690</div></div><div><div>Date</div><div>22 October 2019</div><div>Sheet</div></div><div><div>Scale</div><div>1 : 100</div><div>04/05</div></div></div></div>			No.	Date	Int.	Amendment changes as per cover sheet									
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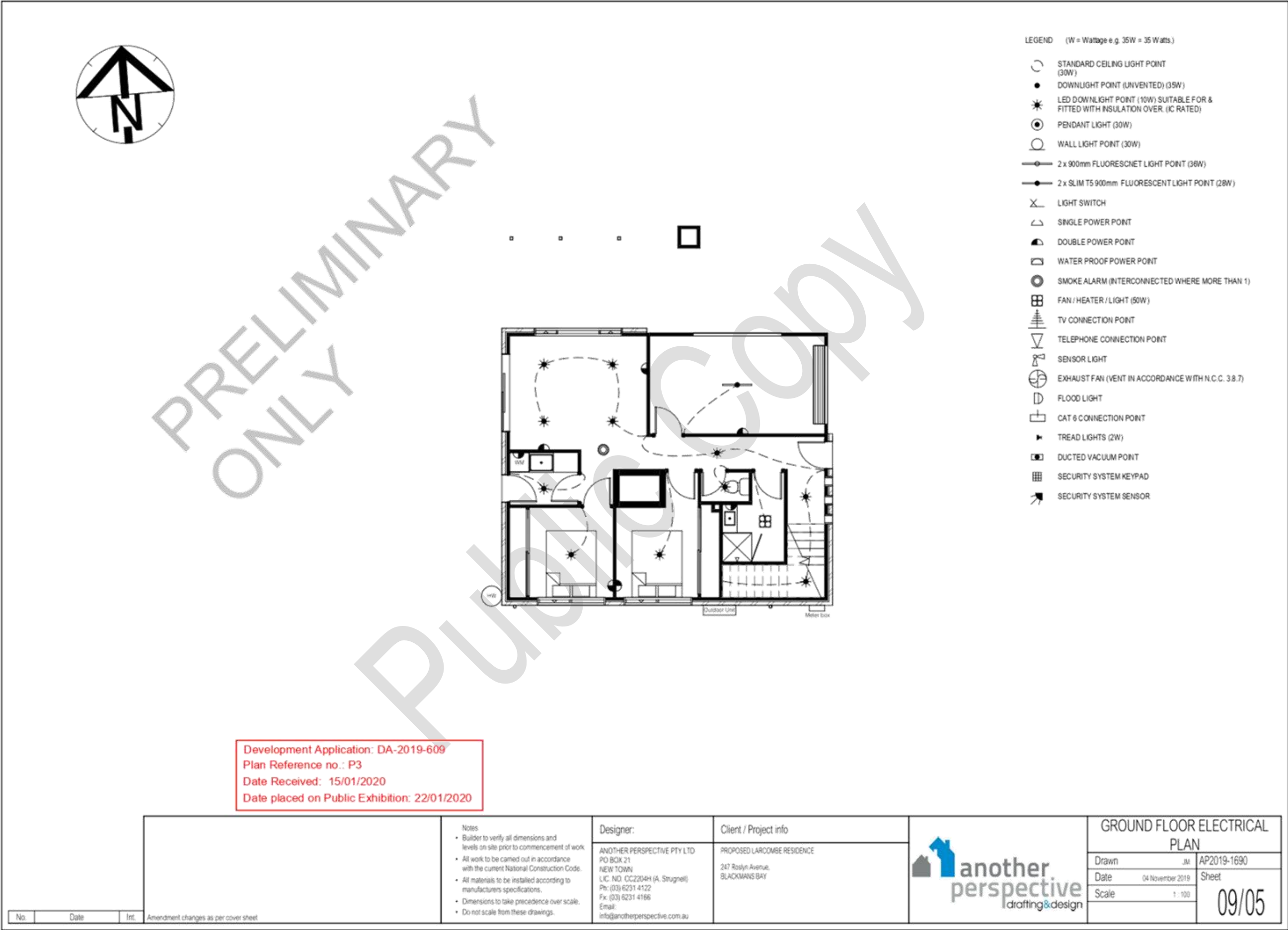


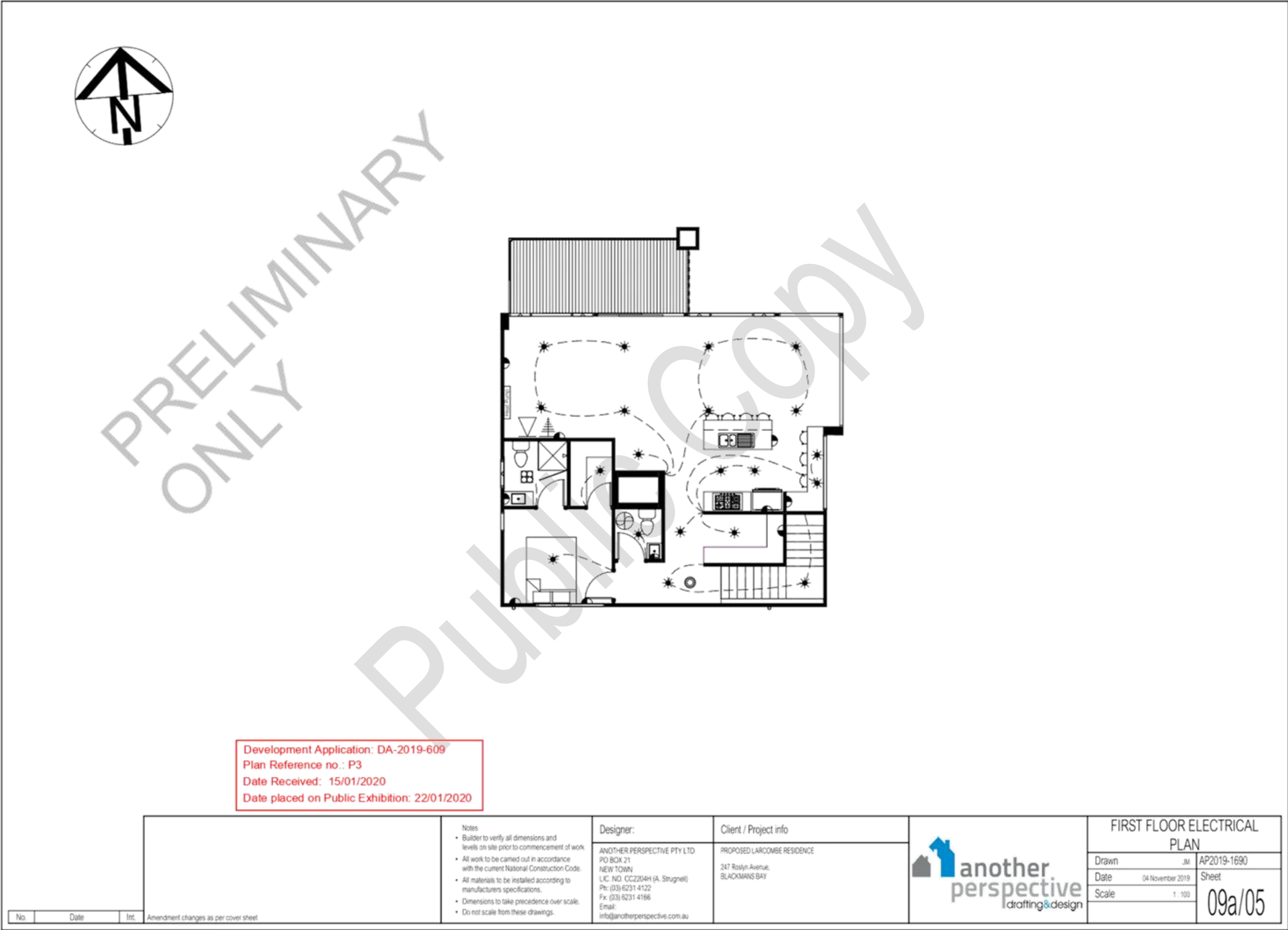




Development Application: DA-2019-609
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			<p>Notes</p> <ul style="list-style-type: none">• Builder to verify all dimensions and levels on site prior to commencement of work.• All work to be carried out in accordance with the current National Construction Code.• All materials to be installed according to manufacturers specifications.• Dimensions to take precedence over scale.• Do not scale from these drawings.	Designer:	Client / Project info		3D PERSPECTIVE VIEWS		
				ANOTHER PERSPECTIVE PTY LTD PO BOX 21 NEW TOWN VIC. NO. CC2204H (A. Strugnell) Ph: (03) 6231 4122 Fx: (03) 6231 4166 Email: info@anotherperspective.com.au	PROPOSED LARCOMBE RESIDENCE 247 Roslyn Avenue, BLACKMANS BAY		Drawn	JM	AP2019-1690
					Date		22 October 2019	Sheet	05a/05
					Scale				
No.	Date	Int.	Amendment changes as per cover sheet						





Main Menu **LIGHTING CALCULATOR FOR USE WITH J6.2(a) VOLUME ONE AND 3.12.5.5 VOLUME TWO (First issued with NCC 2014)** **Help screen**

Building name/description

Proposed Larcombe Residence, 247 Roslyn Avenue, BLACKMANS BAY

Classification

Class 1

Number of rows preferred in table below

18

(as currently displayed)

Advisory Note

Separate aggregate allowances are calculated for Class 1, 2 or 4 cases; for a verandah or balcony; or for a Class 10 building. The '% of Allowance Used' outcomes refer to these aggregate allowances.

ID	Description	Type of space	Floor area of the space	Design Lamp or Illumination Power Load	Location	Adjustment Factor One			Adjustment Factor Two (n/a for Class 1)			OVERALL DESIGN PASSES		
						Adjustment Factor	Dimming Percentages	Design Lumen Depreciation Factor	Adjustment Factor Two	Dimming Percentages	Design Lumen Depreciation Factor	Lamp or Illumination Power Density	System Share of % of Aggregate Allowance Used	
1	Garage	Other	16.1 m ²	28 W	Class 10a building							3.0 W/m ²	1.7 W/m ²	100% of 57%
2	Bath	Bathroom	4.3 m ²	50 W	Class 1 building							5.0 W/m ²	11.6 W/m ²	16% of 58%
3	L'dry	Laundry	1.0 m ²	10 W	Class 1 building							5.0 W/m ²	10.1 W/m ²	14% of 58%
4	WC 2	Toilet	1.3 m ²	10 W	Class 1 building							5.0 W/m ²	7.5 W/m ²	10% of 58%
5	Bed 3	Bedroom	9.8 m ²	10 W	Class 1 building							5.0 W/m ²	1.0 W/m ²	1% of 58%
6	Bed 2	Bedroom	8.7 m ²	10 W	Class 1 building							5.0 W/m ²	1.1 W/m ²	1% of 58%
7	Hall 1	Corridor	7.4 m ²	20 W	Class 1 building							5.0 W/m ²	2.7 W/m ²	4% of 58%
8	Living 2	Living room	13.9 m ²	40 W	Class 1 building							5.0 W/m ²	2.9 W/m ²	4% of 58%
9	Entry	Corridor	7.7 m ²	20 W	Class 1 building							5.0 W/m ²	2.6 W/m ²	4% of 58%
10	Bed 1	Bedroom	9.6 m ²	10 W	Class 1 building							5.0 W/m ²	1.0 W/m ²	1% of 58%
11	WC 1	Toilet	2.2 m ²	10 W	Class 1 building							5.0 W/m ²	4.5 W/m ²	6% of 58%
12	Ens.	Bathroom	3.9 m ²	50 W	Class 1 building							5.0 W/m ²	12.8 W/m ²	17% of 58%
13	W.I.R.	Other	2.6 m ²	10 W	Class 1 building							5.0 W/m ²	3.9 W/m ²	5% of 58%
14	W.I.P.	Other	3.7 m ²	10 W	Class 1 building							5.0 W/m ²	2.7 W/m ²	4% of 58%
15	Hall 1	Corridor	12.8 m ²	20 W	Class 1 building							5.0 W/m ²	1.6 W/m ²	2% of 58%
16	Kitchen	Kitchen	10.3 m ²	40 W	Class 1 building							5.0 W/m ²	3.9 W/m ²	5% of 58%
17	Living 1	Living room	19.9 m ²	40 W	Class 1 building							5.0 W/m ²	2.0 W/m ²	3% of 58%
18	Dining	Living room	19.2 m ²	40 W	Class 1 building							5.0 W/m ²	2.1 W/m ²	3% of 58%

154.4 m² 428 W

Class 1 building Allowance 5.0 W/m² Design Average 2.9 W/m²

Class 10a building (associated with a Class 1 building) Allowance 3.0 W/m² Design Average 1.7 W/m²

IMPORTANT NOTICE AND DISCLAIMER IN RESPECT OF THE LIGHTING CALCULATOR

The Lighting Calculator has been developed by the ABCB to assist in developing a better understanding of lighting energy efficiency parameters. While the ABCB believes that the Lighting Calculator, if used correctly, will produce accurate results, the calculator is provided "as is" and without any representation or warranty of any kind, including that it is fit for any purpose or of merchantable quality, or functions as intended or at all. Your use of the Lighting Calculator is entirely at your own risk and the ABCB accepts no liability of any kind.

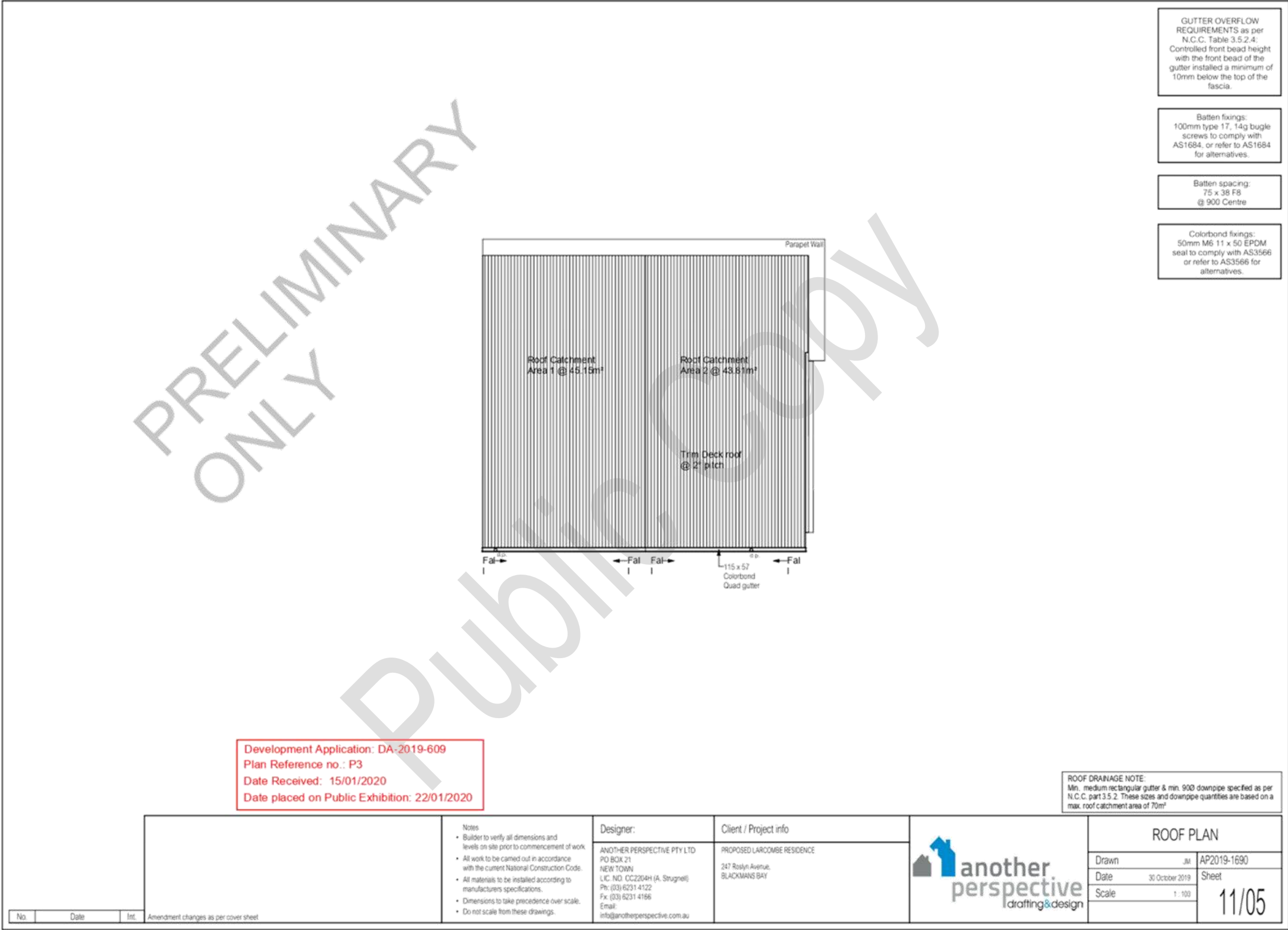
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Development Application: DA-2019-609
Plan Reference no.: P3
Date Received: 15/01/2020
Date placed on Public Exhibition: 22/01/2020

if inputs are valid



			<p>Notes</p> <ul style="list-style-type: none">• Builder to verify all dimensions and levels on site prior to commencement of work.• All work to be carried out in accordance with the current National Construction Code.• All materials to be installed according to manufacturers specifications.• Dimensions to take precedence over scale.• Do not scale from these drawings.	Designer:	Client / Project info		CALCULATIONS & SCHEDULES	
				ANOTHER PERSPECTIVE PTY LTD PO BOX 21 NEW TOWN LIC. NO. CC2204H (A. Strugnell) Ph: (03) 6231 4122 Fx: (03) 6231 4166 Email: info@anotherperspective.com.au	PROPOSED LARCOMBE RESIDENCE 247 Roslyn Avenue, BLACKMANS BAY		Drawn JM	AP2019-1690
						Date 04 November 2019	Sheet	10/05
						Scale		
No.	Date	Int.	Amendment changes as per cover sheet					



OPEN SESSION RESUMES

14 NOTICES OF MOTION

14.1 GENERAL MEETING DATE CHANGE

The following Notice of Motion was submitted by **Cr Westwood**

RECOMMENDATION

That Council bring forward its scheduled General Meeting from 5:30pm on Wednesday 15 April 2020 to 5:30pm on Monday 6 April 2020.

Background

Council holds two General Meetings each month, on the second and fourth Monday of the month. The second Monday in April 2020 is Easter Monday and this meeting is currently scheduled to be held on the next available working day (after Easter Tuesday), on Wednesday 15 April.

Moving the meeting forward one week, to the first Monday in April, will allow staff and Councillors the potential to enjoy an extended break in the week following Easter. The month of March 2020 has five weeks and there is no meeting scheduled for Monday 30 March, therefore a gap between Council meetings of two weeks will still occur.

Officer's Response

Council decision required.

Daniel Smee, Executive Manager Governance & Community Services

15 PETITIONS STILL BEING ACTIONED

The petition headed 'Dog Poo Bags' will be brought to a future Council meeting.

16 PETITIONS RECEIVED IN LAST PERIOD

At the time the Agenda was compiled no Petitions had been received.

17 OFFICERS REPORTS TO COUNCIL

17.1 ELECTRIC VEHICLES IN COUNCIL FLEET

File Number: 11.66; 8.192
Author: Jon Doole, Manager Environmental Services
Authoriser: Tony Ferrier, Deputy General Manager

Strategic Plan Reference

Key Priority Area: 2 Deliver quality infrastructure and services.
Strategic Outcome: 2.4 The organisation has a corporate culture that delivers quality customer service, encourages innovation and has high standards of accountability.

1. PURPOSE

1.1 This report is in response to a Notice of Motion that was passed at the 28th January 2020 meeting of Council.

1.2 The Motion read:

“That a report will be provided to Council which outlines the costs and benefits (financial and greenhouse) of moving a larger share of Kingborough’s vehicle fleet to full electric powered vehicles as well as electric vehicle charge station options before finalisation of the draft budget.”

2. BACKGROUND

2.1 Action KCE 1.2.1 of the Kingborough Council Climate Change Plan identifies that council will:

“Develop and implement an electric vehicle (EV) integration plan for Council’s light fleet.”

2.2 Action KCE 3.1.1 of the Kingborough Council Climate Change Plan identifies that:

“Kingborough Council commits to Zero net emissions by 2050.”

2.3 Kingborough Council participated in the Tasmanian Climate Change Office Smarter Fleets project which produced a final report entitled: Kingborough Electric Vehicle Integration Plan (KEVIP) (2019).

2.4 Subsequent to this project a specialist from the Electric Vehicle Association (EVA) of Tasmania was commissioned to research and provide a report on feasibility information for electric vehicles and charge facilities for consideration as part of the 2020/2021 budget estimates process. This report was provided to councillors at the 28th January 2020 meeting.

2.5 This report has been framed in terms of potentially purchasing one full electric vehicle (EV) for council’s light fleet during 2020 / 2021 as well the installation of one EV charge station in the Kingston vicinity.

- 2.6 Council currently has 2 hybrid vehicles in its light fleet with 2 more likely to be purchased in 2020 / 2021.
- 2.7 Specialist council staff meet as a Fleet and Equipment Management Working Group to consider all issues relating to purchase, operations and disposal of vehicles utilised by council.
- 2.8 Procurement and change over of vehicles is considered as part of the budget estimates (capex) process annually.

3. STATUTORY REQUIREMENTS

- 3.1 There are no statutory requirements related to this report.

4. DISCUSSION

- 4.1 To paraphrase key recommendations relevant to this report contained in the KIVIP:
 - Concentrate use on fleet pool vehicles with the lowest running cost for which there is a fit-for-purpose EV;
 - Council should employ currently available hybrid vehicles which are cost comparable with internal combustion (ICE) equivalents;
 - Subject to being confirmed as fit for purpose, replace the highest use medium sedans with battery electric vehicles;
 - Prioritise vehicles with no private use (being fringe benefits exempt) until EV prices become similar to ICE vehicles;
 - Council should consider the whole of life cost associated with EV purchase, to include an assessment of the reduced operating costs of EVs;
 - The installation of overnight chargers at 7 kW (single phase) or 10 kW (three phase), is more than adequate for overnight charging. This level of power use would not be likely to trigger changes to billing such as introduction of demand charges;
 - Council should consider updating it's purchasing policy, to give weight to non-financial aspects in the assessment of the costs and benefits of a strategic purchase of electric vehicles. Non-financial aspects relevant to council might include environmental benefits, economic and community leadership factors.
- 4.2 The brief for the EVA report was to inform a business case for:
 - One full EV for the Civic Centre light vehicle fleet for the 2020/2021 financial year; and
 - One EV charge station for public use in the Kingston area.
- 4.3 Extensive analysis was undertaken as part of the EVA report compilation but the summary of the EV component was as follows:
 - To date, there is still a cost premium to purchase and operate an EV compared to an ICE vehicle for realistic distance driven per year;
 - The additional initial capital cost is about \$20,000 - \$23,000 depending on the comparison vehicle chosen;
 - The higher capital cost is offset by significant savings in operational expenses and higher resale value upon trade in. The net additional annual cost is likely to be of the order of \$1,500-\$2,000 per year averaged over the life of the vehicle (embedded energy);

- The additional expenditure achieves a reduction in Greenhouse Gas (GHG) emissions of well over 50%, taking into account the full life cycle of each vehicle type including emissions associated with vehicle and battery manufacture.
- 4.4 It appears from the EVA report that should council wish to purchase a medium sized EV sedan for it's fleet that the most appropriate vehicle currently available would be the Hyundai Ioniq with a purchase price of \$52,500 (inc GST & ORC) and a typical range of 311km between charges.
- 4.5 It was suggested in the EVA report that charging of a fleet EV should be overnight at the home of a staff member with vehicle take home use, subject to the development of appropriate policies and procedures.
- 4.6 Regarding the charge station component of the EVA report. It was apparent that consideration of this involved a complicated mix of location, size, technology, infrastructure compatibility, business management, utilisation likelihood and private operator potential.
- 4.7 It was apparent in the report that the capital costs of installation of an EV charge station in Kingston would be significant as well as the ongoing operational and maintenance costs.
- 4.8 It is not clear at this stage that a cost effective and utilisation maximising option(s) for a EV charge station(s) in Kingston is apparent. It is suggested that a further 12 months of research be undertaken with the consideration of options being revisited as part of the 2021 / 2022 budget estimates process.

5. FINANCE

- 5.1 As indicated in this report the additional initial capital cost of the purchase of a full electric EV (Hyundai Ioniq) for Kingborough's light fleet in the 2020 / 2012 financial year would be approximately \$20,000.
- 5.2 In the EVA report it was indicated that a rapid charge DC facility would have initial capital cost in the order of \$70,000 to \$100,000 (50kW) with a significant part of the cost being upgrading of the power supply in the vicinity.
- 5.3 The fixed annual operational costs (not including depreciation) would be of the order of \$3,000 to \$7,000.
- 5.4 In the EVA report it was indicated that an AC facility could cost up to \$10,000 with the utilisation and charge speed potential more limited than DC equivalents.

6. ENVIRONMENT

- 6.1 The ultimate transition of the Kingborough light fleet to all EVs would provide a significant reduction in greenhouse gas emissions and assist in the achievement of a Zero Net Emissions by 2050 commitment of council.

7. COMMUNICATION AND CONSULTATION

- 7.1 The inclusion of a full EV in the Kingborough light fleet would act a good demonstration tool of the practical application of the technology as well as a communications tool with the community.

8. RISK

- 8.1 There is a risk that a full EV may not fulfil the requirements of light fleet users from a charge range and rapid recharging perspective. It is considered that this can be overcome through policy development and vehicle booking management.
- 8.2 There is a risk that the installation of a EV charging station in Kingston could prove to be a financial liability due to issues with:
- Significant installation and infrastructure costs initially;
 - Ongoing maintenance and operational costs of the facility;
- 8.3 Under utilisation of the facility for a prolonged period of time.

9. CONCLUSION

- 9.1 Kingborough is making good progress on transitioning its light fleet to more fuel efficient and lower emissions options. It is anticipated that during 2020 / 2021 there will be 4 hybrid vehicles in the fleet.
- 9.2 The cost effective availability of full electric vehicles has improved significantly in the past 2 years. The Hyundai Ioniq can be purchased at a cost of approximately \$20,000 greater than a Camry Hybrid. This extra cost can be spread over the life of the vehicle due to reduced running costs.
- 9.3 It appears that the installation of an EV charge station in Kingston cannot be justified from a capital and operational expenditure perspective for the 2020 / 2021 financial year.

10. RECOMMENDATION

That Council:

- (a) Consider the purchase of one full electric vehicle for utilisation in it's light fleet as part of the 2020 / 2021 budget estimates process;
- (b) Defer consideration of the installation of an electric vehicle charge station in Kingston until the 2021 / 2022 budget estimates unless external funding options are identified prior to this.

ATTACHMENTS

Nil

17.2 TWIN OVALS ADVERTISING AND SIGNAGE POLICY

File Number: 12.186

Author: Daniel Smee, Executive Manager Governance & Community Services

Authoriser: Gary Arnold, General Manager

Strategic Plan Reference

Key Priority Area: 2 Deliver quality infrastructure and services.

Strategic Outcome: 2.3 Community facilities are safe, accessible and meet contemporary standards.

1. PURPOSE

1.1 The purpose of this report is to review the *Twin Ovals Advertising and Signage Policy*.

2. BACKGROUND

2.1 The *Twin Ovals Advertising and Signage Policy* was developed and approved by Council in 2011 to provide guidance in relation to the display of signage and advertising at the Twin Ovals facility.

3. STATUTORY REQUIREMENTS

3.1 The policy provides details in relation to statutory requirements that must be met in relation to advertising signs and billboards.

4. DISCUSSION

4.1 A review of the *Twin Ovals Advertising and Signage Policy* has been undertaken and it is considered that the document is still relevant for the present and foreseeable future.

4.2 Accordingly, other than updating to the current policy template and reference to the Interim Planning Scheme, no changes are necessary.

5. FINANCE

5.1 There are no financial implications associated with this matter.

6. ENVIRONMENT

6.1 There are no environmental issues associated with this policy.

7. COMMUNICATION AND CONSULTATION

7.1 The policy was developed in consultation with the Twin Ovals Advisory Committee (now disbanded) that included representation from all relevant stakeholder groups.

8. RISK

8.1 There is a risk that the amenity of the Twin Ovals and Council's reputation could be compromised if advertising signage allowed to proliferate without any policy guidelines.

9. CONCLUSION

- 9.1 The *Twin Ovals Advertising and Signage Policy* was developed following consultation with stakeholder groups in 2011 and remains a valid policy document by which to regulate the display of advertising signage at the facility.
- 9.2 A review of the policy has been undertaken and no changes have been identified as being necessary, other than to reference the current planning scheme and updating of the format.

10. RECOMMENDATION

That the *Twin Ovals Advertising and Signage Policy* (number 4.8) as attached to this report be endorsed

ATTACHMENTS

- 1. **Kingborough Twin Ovals Adversiting and Signage Policy 4.8**



Policy No:	4.8	Minute No:	TBA
Approved by Council	April 2020	ECM File No:	12.186
New Review Date:	April 2024	Version:	3.0
Responsible Officer:	Executive Manager Governance & Community Services		

Kingborough Twin Ovals Advertising and Signage Policy

POLICY STATEMENT	1.1 The Twin Ovals is a high quality sporting facility and all advertising and signage should reflect this high standard.
DEFINITIONS	2.1 Advertising Sign - A displayed structure bearing lettering or symbols, used to identify or advertise a place of business:
OBJECTIVE	3.1 The objective of the Twin Ovals Advertising and Signage Policy is to provide clear parameters for the display of signage and advertising at the Twin Ovals facility.
SCOPE	4.1 The policy principles will be applied to all areas and infrastructure contained within and including the boundary fence of the Twin Ovals.
PROCEDURE (POLICY DETAIL)	<p>5.1 General Principles:</p> <p>5.1.1 Regulatory Requirements – All advertising must comply with the provisions of State and Federal advertising regulations.</p> <p>5.1.2 Statutory Requirements – All signage must comply with the requirements of the current Kingborough Planning Scheme.</p> <p>5.1.3 Authorised Users – Signage may only be erected by or on behalf of a club/organisation that has a current user agreement (either seasonal or casual) for use of the facility with the Kingborough Council.</p> <p>5.1.4 Costs – Clubs will be fully responsible for all costs associated with design, production and maintenance of approved advertising signage.</p> <p>5.1.5 Standards – No advertising or signage will be permitted that could be considered offensive, discriminatory or contrary to the values of the Kingborough Council.</p> <p>5.1.6 Quality – All advertising signs shall be professionally produced and of a standard commensurate with the Twin Ovals facility.</p> <p>5.1.7 Removal – Council reserves the right to request clubs to remove signs if a clean venue is required for an alternate event.</p> <p>5.2 Naming Rights:</p> <p>5.2.1 Facility – The naming rights to the Twin Ovals facility shall be the sole prerogative of the Kingborough Council.</p> <p>5.2.2 Pavilion – The naming rights to the Pavilion shall be determined by Council. Clubs may make application to Council for inclusion of naming rights to the Pavilion as part of a sponsorship package or in recognition of the contribution of a significant club/community member.</p>

	<p>5.2.3 Function Centre – No advertising naming rights shall be issued for the Function Centre.</p> <p>5.3 Signage Protocol:</p> <p>5.3.1 Pavilion – Permanent or temporary signage may only be erected on the exterior of the Pavilion with prior approval of the Council. No advertising signage will be permitted on the roof of the building.</p> <p>5.3.2 Function Centre – No permanent advertising signage shall be permitted within the Function Centre. Club memorabilia and honour boards shall be confined to the non-public areas of the Upper Pavilion unless otherwise agreed with Council. Removable signage, (eg free standing boards and banners), shall be permitted providing that it is removed by the hirer at the conclusion of their event.</p> <p>5.3.3 Playing Field – No advertising signage shall be painted or erected on the playing surface without the prior approval of Council.</p> <p>5.3.4 Oval Fences – Clubs are permitted to erect temporary sponsor signage on the fence line of the oval(s) without prior approval of the Council provided that such signage:</p> <ul style="list-style-type: none"> • Complies with the general principles of this policy; • Is professionally produced; • Can be readily removed upon request; • Has uniform dimensions; • Is replaced immediately when out of date; and • Boundary Fences – No advertising signage is permitted to be erected on the boundary fences of the Twin Ovals facility unless approved by Council. <p>5.3.5 Scoreboards – Approval for advertising signage on the scoreboard(s) may be negotiated with Council.</p> <p>5.3.6 Interchange Benches - Clubs may erect temporary signage on the interchange benches without prior approval of Council provided it complies with the general principles of this policy and is removed at the end of each season.</p> <p>5.3.7 Billboards – Council will give consideration to the erection of billboards at the facility subject to prior negotiation on size, location and design and submission of a development application.</p> <p>5.4 Planning Permits:</p> <p>5.4.1 Requirements – applications for advertising signs may be required in accordance with the provisions of the current Kingborough Planning Scheme.</p>
GUIDELINES	<p>6.1 Installation Conditions:</p> <p>6.1.1 Building Permit – A building permit may be required for any free standing sign or billboard structure.</p> <p>6.1.2 Asset Protection – The installation and dismantling of signage must not result in any damage or defacement of any underground services, Council property or fixtures.</p>

	6.1.3 Safety – All signage must be designed, constructed, installed and maintained to minimise the likelihood of risk of injury to any person.
COMMUNICATION	7.1 This policy will be communicated to all staff involved in the management and maintenance of the Twin Ovals facility.
LEGISLATION	8.1 <i>Land Use Planning Approvals Act 1993</i> 8.2 Building Code of Australia
RELATED DOCUMENTS	9.1 Kingborough Sports Centre Precinct Master Plan 2011
AUDIENCE	10.1 Available to sporting clubs and the general public.

17.3 POLICY 3.10 - CASH-IN-LIEU OF PARKING POLICY

File Number: 28.9, 12.140
Author: Tony Ferrier, Deputy General Manager
Authoriser: Gary Arnold, General Manager

Strategic Plan Reference

Key Priority Area: 2 Deliver quality infrastructure and services.
Strategic Outcome: 2.2 Infrastructure development and service delivery are underpinned by strategic planning to cater for the needs of a growing population.

1. PURPOSE

1.1 This report considers the scheduled review of Cash-in-Lieu of Parking Policy.

2. BACKGROUND

2.1 The Cash-in-Lieu of Parking Policy was approved by Council in February 2018 and is now scheduled for review.

2.2 Off-street car parking has an important role in meeting community needs. The public requires safe and convenient car parking in order to access local businesses, sporting and recreational facilities and government services. When developers cannot provide adequate car parking on site or where a more suitable site is preferred, then a cash-in-lieu of parking contribution can be applied as an alternative means to satisfy public demand.

2.3 A cash-in-lieu of parking policy is required in order to confirm Council's requirements in this regard. The proposed policy provides a framework for how the cash-in-lieu contributions are calculated and how the money is to be spent. It is also the first step in preparing parking plans that describe future parking facilities that could be funded from cash-in-lieu of parking contributions.

3. STATUTORY REQUIREMENTS

3.1 The parking requirements under the *Kingborough Interim Planning Scheme 2015* are defined within the Parking and Access Code. This requires that there are sufficient on-site parking spaces to meet the future demand created by the development being assessed. This is defined by a set number of parking spaces for different uses – unless a parking plan has been prepared for the local area or the alternative performance criteria can all be met.

3.2 Both the current and future planning schemes accommodate the capacity to provide cash-in-lieu of parking contributions.

4. DISCUSSION

4.1 The existing policy has been reviewed and there are no reasons to make any changes. There have been no statutory or planning scheme changes in the last two years to warrant any changes.

5. FINANCE

5.1 There are no financial issues to consider in regard to this matter.

6. ENVIRONMENT

6.1 There are no environmental issues to consider in regard to this matter.

7. COMMUNICATION AND CONSULTATION

7.1 This Policy is available for public viewing on Council's website.

8. RISK

8.1 This Policy describes Council's procedures for obtaining cash-in-lieu of parking and is required in order to reduce future opportunities for disputing Council's calculation.

9. CONCLUSION

9.1 This policy has been reviewed and no changes are necessary. The same policy is now recommended for approval.

10. RECOMMENDATION

That Council approves the Policy 3.10 Cash-in-Lieu of Parking Policy, as attached to this report.

ATTACHMENTS**1. Policy 3.10 for Approval**



Policy No: **3.10**
 Approved by Council: **February 2020**
 New Review Date: **February 2022**
 Responsible Officer: **Deputy General Manager**

Minute No: **TBA**
 ECM File No: **28.9, 12.140**
 Version: **2.0**

Cash-in-Lieu of Parking Policy

POLICY STATEMENT	<p>1.1 Council recognises that there will be benefits in taking the equivalent cash from prospective developers rather than requiring the on-site provision of parking spaces to support the needs of the proposed new use or development.</p> <p>1.2 Procedures need to be in place that describes when the cash-in-lieu of parking is required, how it is to be calculated and how the accumulated funds are to be spent by Council.</p> <p>1.3 The commercial centres and more heavily built up areas of the municipality will benefit from the provision of concentrated public parking and reducing the need for on-site parking. Cash-in-lieu of parking contributions will enable funds to be used for these purposes.</p>
DEFINITIONS	<p>2.1 “Construction cost” means the earthworks, structures, access, drainage, pavement, kerbing, marking out, signage and landscaping works.</p> <p>2.2 “Planning scheme” means the Kingborough Interim Planning Scheme 2015 – or subsequent replacement.</p>
OBJECTIVE	<p>3.1 The objectives of this policy are that:</p> <ul style="list-style-type: none"> the duplication of parking facilities in Kingborough is reduced and that developers are able to maximise the use of their land; the amount of parking provided is sufficient to meet the future needs of the use and/or development of the subject land; there is a complementary policy to support the cash-in-lieu of parking provisions within the planning scheme; there will be an appropriate number of car parking spaces made available; the efficient use of parking spaces is promoted through the consolidation of car parking facilities; there will be an equitable charging of cash-in-lieu contributions for on-site car parking spaces; the method of calculating the value of cash-in-lieu contributions is clear, reasonable and fair; and a set of guidelines is provided for the use of funds held in trust for the provision or improvement of car parking and/or transport infrastructure for public transport, walking or cycling in Kingborough.
SCOPE	<p>4.1 The scope to guide the implementation of this Policy are:</p> <ul style="list-style-type: none"> the Policy will be applied in a manner that is consistent with and supports the assessment of development applications in

	<p>accordance with the planning scheme that applies to the Kingborough municipality;</p> <ul style="list-style-type: none"> • accordingly, the Policy does not replace a developer's obligation to provide on-site parking, as required under the planning scheme; • the contribution of cash-in-lieu for parking is not a general revenue collection exercise, but rather is a means by which the Council accommodates the parking demand created in the locality due to a parking shortfall associated with development; • the Policy adopts 30m² as the requirement for a parking space on a development site (which includes the proportionate areas for access and manoeuvring) and this will form the basis for the calculation of land value; • public parking spaces constructed with the revenue from cash-in-lieu contributions do provide an added public benefit and, to acknowledge this, the total cash contribution (land and construction costs) will be reduced by a factor of 25%; • any car parking spaces provided as a result of cash-in-lieu contributions shall remain available to the public, be administered by Council and be subject to such a fee structure as the Council may devise; • all cash-in-lieu contributions revenue is to be hypothecated for the provision or improvement of car parking and or infrastructure for public transport, walking or cycling in Kingborough; and • this policy may be supported by complementary Parking Plans that would be prepared for specific areas and which would describe in greater detail how revenue from cash-in-lieu contributions would be spent.
PROCEDURE (POLICY DETAIL)	<p>5.1 General</p> <p>5.1.1 Council will require development proposals to provide the car parking required for that development as prescribed in the planning scheme, unless a cash-in-lieu of car parking contribution is approved under this Policy.</p> <p>5.1.2 This Policy applies to every application for use or development under the Land Use Planning and Approvals Act 1993 that relies upon or has implications for providing and managing public off street car parking within the Kingborough municipal area in accordance with E6.0 Parking and Access Code of the Kingborough Interim Planning Scheme 2015 or the subsequent planning scheme that includes the Parking and Sustainable Transport Code (in accordance with the State Planning Provisions).</p> <p>5.1.3 In waiving the need to provide on-site parking, Council will require a cash-in-lieu contribution instead. The amount of the cash-in-lieu contribution is to be determined based on the cost of the land, plus the cost of constructing the parking area or facility.</p>

	<p>5.1.4 Council is not obliged to accept a cash-in-lieu contribution if it is practicable and desirable to provide the required number of car parking spaces on the land.</p> <p>5.1.5 The Policy is to be implemented under delegation as and where appropriate for all applications for use or development where required car parking is not met on site.</p> <p>5.2 Determining the number of parking spaces required</p> <p>5.2.1 The planning scheme includes the criteria by which the number of parking spaces that need to be provided is determined. This is defined under the Acceptable Solution by a set number of parking spaces for each of the potential land uses or is determined by way of an assessment against the Performance Criteria under the same clause.</p> <p>5.2.2 The Performance Criteria requires that the reasonable needs of the use must be met, having regard to clause E6.6.1(P1) in the Kingborough Interim Planning Scheme 2015 or in regard to clause C2.5(P1) in the State Planning Provisions, for when the new Kingborough planning scheme comes into force.</p> <p>5.2.3 If the developer is unable to meet the on-site parking requirements of the planning scheme or it is inappropriate to do so, then it may be necessary to require a cash-in-lieu of car parking contribution.</p> <p>5.3 Calculating the value of a cash-in-lieu of parking contribution</p> <p>5.3.1 The amount of cash-in-lieu is to be determined based on the cost of the land, plus the construction costs for any necessary car parking.</p> <p>5.3.2 The construction costs per square metre will be established by determining the average capital costs associated with the provision of car parking spaces in Council constructed car parks. This is assumed to be 30m² per parking space and includes the proportionate area required for access and manoeuvring.</p> <p>5.3.3 The amount of a cash-in-lieu of car parking contribution is:</p> <ul style="list-style-type: none"> the cost to construct the equivalent car parking area; and where it is necessary to purchase land (or where Council land is to be used) an additional amount is required to be paid that is calculated as follows – 30m² X land value/m² X number of car parking spaces. <p>5.3.4 The land value/m² is to be determined from a valuation by a Land Valuer within the meaning of the Land Valuers Act 2001 at the developer's expense at the date of approval of the planning permit or at the discretion of the General Manager derived from any recent land valuation for nearby land plus a 10% contingency.</p> <p>5.3.5 The total of the construction cost and the land value is then reduced by a public benefit factor of 25%. This acknowledges the likelihood of public parking being shared across different sites and at different times, plus improvements to public</p>
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	<p>parking and transport infrastructure should be partly funded by the broader community.</p> <p>5.3.6 The means of payment shall be as follows:</p> <ul style="list-style-type: none"> • Payment is to be made prior to the issue of a Building Permit or, where no Building Permit is required, prior to the commencement of use. • The General Manager may accept terms for the staged payment on a quarterly basis over a maximum period of two years from the issue of a Building Permit or, where no Building Permit is required, from the commencement of use. This is subject to the terms being stipulated in a Deed between the developer, the land owner and the Council, or a Part 5 Agreement, pursuant to section 71 of the Land Use Planning and Approvals Act 1993 registered on the relevant land title prior to the issue of a Building Permit or, where no Building Permit is required, prior to the commencement of use. The cash-in-lieu of car parking contribution payment is to be a debt due to the Council recoverable in a court of competent jurisdiction. <p>5.4 Utilising cash-in-lieu contributions</p> <p>5.4.1 All monies received through the application of this Policy are to be applied to a cash-in-lieu of car parking contribution fund. This will include details that describe any commitments that relate to the future expenditure of the funds that are being held in trust by Council.</p> <p>5.4.2 The following guidelines apply to the expenditure of cash-in-lieu funds:</p> <ul style="list-style-type: none"> • expenditure must be in accordance with any Council adopted parking plan that applies to a particular locality – such as the Central Kingston Parking Strategy and the Kingston Park Site Development Plan; or • in the absence of such an adopted parking plan, then any contribution received by Council may be spent in any manner or at any time at the full discretion of Council. <p>5.4.3 Funds are to be used for the following:</p> <ul style="list-style-type: none"> • acquisition of land for parking in the municipal area; • construction of public parking, both on-street and off-street; • improvement to existing public parking facilities and on-street parking; • servicing of loans obtained to provide public parking; or • construction or upgrade of public transport, walking or cycling infrastructure which would result in a reduced demand for parking in that area. <p>5.4.4 Council is not required to consult with the developer on any matter related to the expenditure of any contribution.</p>
GUIDELINES	<p>6.1 The Cash-in-Lieu of Parking Policy will be implemented in the first instance by Council planning staff when assessing development</p>

	applications that require additional parking to be provided. Staff will assess the respective merits of whether on-site parking is appropriate or whether better public outcomes are achieved from cash-in-lieu contributions. This assessment will be informed by the provisions within the planning scheme, as well as any other relevant local planning study or report.
COMMUNICATION	7.1 All Councillors and employees will be briefed on this policy as part of individual induction programs and on an on-going basis.
LEGISLATION	8.1 The following statutory documents should be considered in conjunction with this policy: <i>Kingborough Interim Planning Scheme 2015</i> – or subsequent replacement
RELATED DOCUMENTS	9.1 <i>Kingborough Interim Planning Scheme 2015</i>
AUDIENCE	10.1 The Cash-in-Lieu of Parking Policy primarily applies to the Council planning authority in the exercise of its duties in assessing development applications that require parking provisions within the planning scheme to be met. Prospective developers need to be aware of this Policy and it is publicly accessible via Council's website.

18 INFORMATION REPORTS

RECOMMENDATION

That the following information reports be noted:

18.1 Infrastructure Works Progress Report.

18.2 Financial Report for the period 1 July 2019 to 31 January 2020.

18.3 Mayor's Communications.

18.4 Minutes of the Kingborough Access Advisory Committee dated 12 February 2020.

Public Copy

18.1 INFRASTRUCTURE WORKS PROGRESS REPORT

File Number: 25.13, 25.9

Author: Anthony Verdouw, Executive Officer Engineering Services

Contracted Capital Projects

- Margate Oval sub-surface drainage upgrades.

Subsurface drainage systems were installed at Margate Oval over October and November, followed by reseeded and re-establishment of the playing surface. Closure of the ground was required to allow the surface to regenerate, however, no issues have been experienced, and the ground has generally been returned to full service since the New Year.



- John Street reconstruction.

The reconstruction of John Street is close to completion. Works consisted of power line undergrounding, stormwater and water main relocation/replacement, new footpaths and kerbing and gutter, and reconstructed pavement. Line marking and incidental tidy up works remain, with all activities scheduled for completion by mid-February.

- Lunawanna Public Toilet replacement.

The Lunawanna Toilets were replaced during October and November, with a 5 week construction window to meet timelines associated with the Hall Centenary celebrations. Most of the frame of the new facility was constructed in advance and transported to site. No significant delays or issues arose during construction, and the outcome has been appreciated by the Hall committee and other users. The works were undertaken by AJR Construct.



- Conningham Beach Toilet.

Due to inconsistencies and conflicts identified during the power supply connection and preliminary set-out investigations, a revised and more detailed site plan for the new facility has been requested from the Contractor prior to proceeding. This will better inform the extent of deviation from the current permit approvals, and ascertain whether a minor planning amendment may be necessary. Subject to planning outcomes, it is still anticipated that the new toilet facility will be completed within the current financial year.

- Tabors Road culvert upgrade.

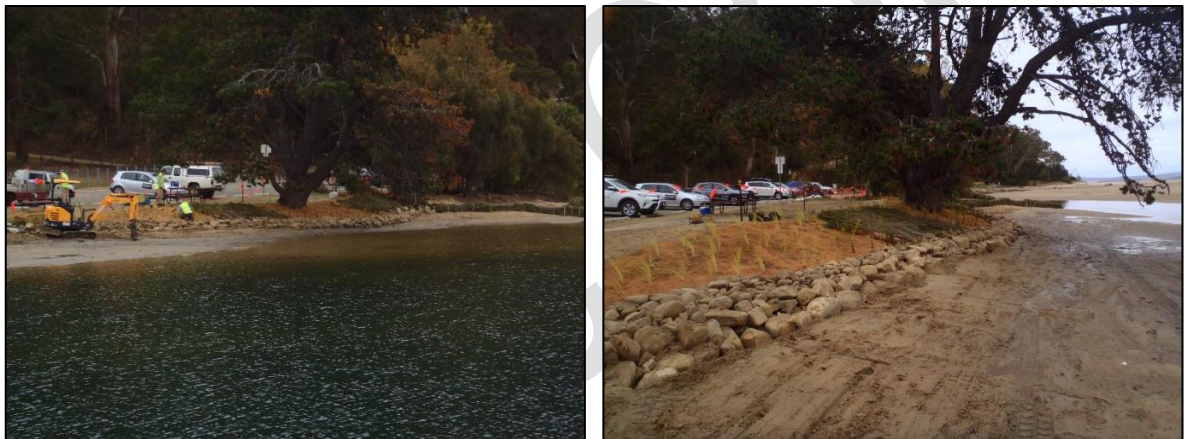
A contract for the culvert upgrades and road improvements on Tabors Road has recently been awarded to Duggans, with timing and commencement of works currently being finalised. Some temporary road closures are likely during construction. These will be managed between the Council and contractor, and users/residents will be informed as necessary.

- Talone Road reconstruction.

The Contract for these works has been awarded to Bullock Civil Contracting with a planned commencement in early March. As details and timing of particular aspects of the work are confirmed, further notifications will be provided to residents to ensure inconvenience is minimised during what will be a lengthy construction period.

- Tyndall Beach foreshore.

The long-awaited stabilisation works at the Tyndall Beach car park foreshore are currently underway. Due to the low-lying and dynamic nature of the site, these works are trialling a combination of hard and soft treatments to protect and retain existing vegetation on site and other infrastructure assets.



- Taroona Crescent footpath.

Footpath upgrades, funded by a State grant, have been completed along Taroona Crescent. The current funds have allowed footpath replacement works to extend along the North East side of the road from Channel Highway through to the Taroona Park entrance, improving the safety of this pedestrian link to the beach.

Further improvements from the Park entrance through to the beach are envisaged in conjunction with planned stormwater upgrades in that section.

- Kelvedon Oval Changerooms.

The replacement of the Kelvedon oval changerooms is proceeding smoothly. Most of the foundation and slab works were completed prior to Christmas with no major issues or variations. Work is now progressing on the framing and roof. Completion is anticipated by early April, to minimise impacts on the football season.



- Lightwood Park 3.

Upgrade works to improve irrigation, drainage and the playing surface have recently been undertaken at the Lightwood Park No.3 oval. This work will provide additional playing and training options for users and reduce the pressure on other playing fields over the winter months.



- Grange Avenue Access path.

Reconstruction of the access link and upgrade of the handrailing between Grange Avenue and the Beach is complete. The project addressed safety concerns arising from the cracked and failed surfaces. The work has been undertaken in both Asphalt and concrete, to counter the effects of ground movement in the area and improve longevity.



Before

After

- Upcoming Capital projects:
 - Tenders for Brightwater Road Stage 2 construction works are currently being advertised.
 - Algona Road Stormwater Enhancements have reached final design with tendering to follow soon.

Works Recently Completed (Mainland Kingborough)



Crystal Downs Drive – reseal preparation



Aldinga Street – reseal preparation

Howden Road – two coat seal



Endeavour Avenue – asphalt overlay



Before



After

Proctors Road (Capital) – sealing bridge approach



Before



After

Summerleas Road (Capital) – sealing bridge approach



56 Tabors Road – stormwater culvert upgrade



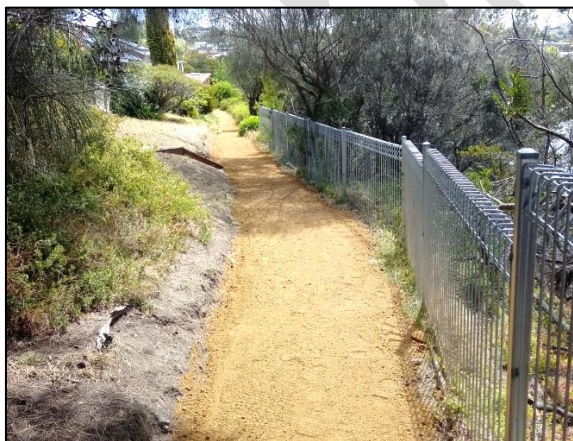
Kingston Beach and Dru Point – boat ramp cleaning



General footpath repairs, sign maintenance, graffiti and vegetation removal (all areas)



Coffee Creek (Capital) – track extension from Algona to Redwood Road (constructed by contractors)



Suncoast Foreshore Track – re-gravelled



Before



After

Niree Parade, Taroona – re-gravelled track on Taroona foreshore



Gordon Reserve – book exchange box was constructed on behalf of the Southern Ratepayers Association



Kingston Wetlands – bollard fence constructed on behalf of NRM

- Huon Road (Capital) – culvert upgrade.
- KWS (Capital) – constructed green waste pad.
- Gordon to Margate – roadside slashing undertaken by contractor.



Tinderbox – upgraded playground and installed barrier



Gordon Jetty – installed seating and constructed gravel path

Works Recently Completed (Bruny Island)



Main Road, Dennes Point (PWA) – tree removal on behalf of the Department of State Growth



Captain Cook Creek (Capital) – installation of weather monitoring station

- Lighthouse Road, Killora Road and Sports Road – drain cleaning maintenance



Lighthouse Road – tree removal and maintenance after wind damage



East Cove, Adventure Bay – replaced carpark delineators



Main Road, Bruny Island (PWA) – surface repairs

- Apollo Bay Road (Capital) – resheeting.
- Adventure Bay Road – asphalt surface corrections.
- Adventure Bay Road – test holes (for Capital job in slipping area).
- Lighthouse Road – surface repair and maintenance.
- Maintenance grading undertaken on the following roads:

Cox Drive	Mulcahy's Road	Seaview Road
Powers Road	Church Road	Sawdust Road
Serena Road	Lockleys Road	Hayes Road
Lighthouse Road	Youngs Road	Francis Lane
Cloudy Bay Road	Simpsons Bay Road	Wooredy Road
Pybus Road	Lorkins Road	Lumeah Road
Lowes Road	Endeavour Place	
- Main Road, Bruny Island – maintenance grading on behalf of the Department of State Growth.
- Mathew Flinders Drive, Resolution Road and Hayes Road – potholing.

- Culvert maintenance done on the following roads:

Killora Road
Church Road
Wisby Road
Cloudy Bay Road
Lighthouse Road

Works Underway / Planned (Mainland Kingborough)

- Dru Point (Capital) – fender replacements.
- Kingston View Drive and Summerleas Road (Capital) – footpath construction.
- Batchelor Way (Capital) – kerb and gutter upgrade.
- Roslyn Avenue and Wells Parade (Capital) – access ramp replacement.
- Margate, Ferntree, Pelverata, Tinderbox, Howden and Woodbridge – roadside slashing by contractor.
- Hickman's Road (Capital) – gravel resheeting, drain cleaning and culvert upgrade.
- Slattery's Road (Capital) – gravel resheeting with minor road widening on some corners and drainage improvements.
- 140 Leslie Road (Capital) – culvert upgrade and extension.
- 179 Allens Rivulet Road (Capital) – culvert upgrade.
- Pelverata Road (Capital) – upgrade following on from last year.
- Van Morey Road and Saddle Road – drain cleaning gravel roads.
- Baringa Road – reseal preparation.
- Kingston Beach – recycling bins to be installed on behalf of KWS.
- Installing three memorial seats in various locations.
- Works Depot – Parks and Reserves crib room being demolished once new one has been set up.

Works Underway / Planned (Bruny Island)

- Apollo Bay Road (Capital) – resheeting culvert lengthening.
- Adventure Bay Road (Capital) – culvert extensions.
- Main Road, Bruny Island – maintenance grading and guardrail repairs on behalf of the Department of State Growth.
- Lighthouse Road and Cloudy Bay Road – drain cleaning and maintenance grading.
- Adventure Bay Road and Missionary Road – guardrail repairs and maintenance.

- Adventure Bay Road – shoulder reinstatement.
- Replacing faded signage in various locations.

Public Copy

18.2 FINANCIAL REPORT FOR THE PERIOD 1 JULY 2019 TO 31 JANUARY 2020

Kingborough

**KINGBOROUGH
COUNCIL**

**FINANCIAL REPORT
FOR THE PERIOD
1 JULY, 2019
TO THE
31 JANUARY, 2020**

**SUBMITTED TO COUNCIL
24 FEBRUARY 2020**

KINGBOROUGH COUNCIL - October 2019

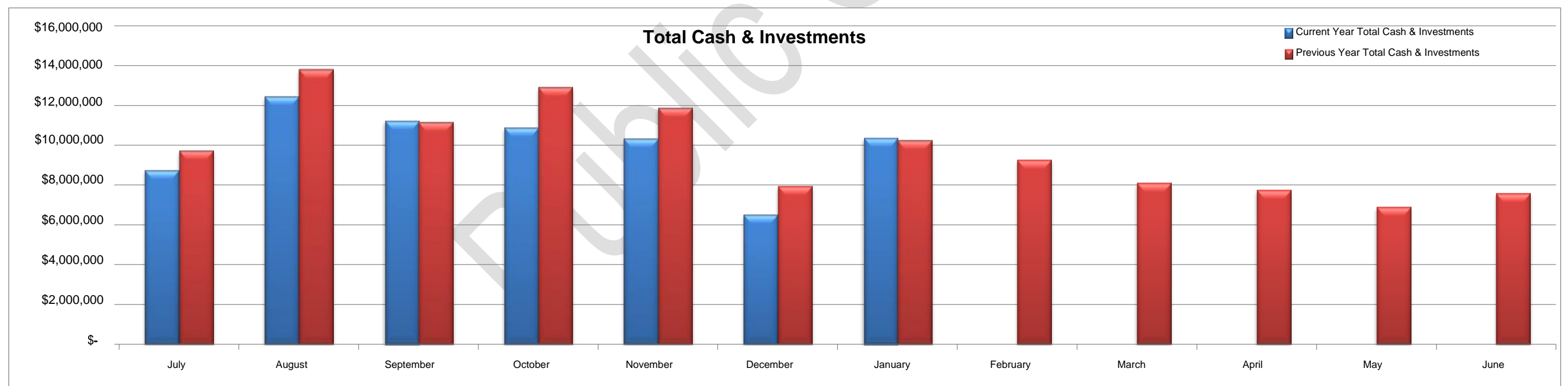
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KINGBOROUGH COUNCIL – January 2020

CASH BALANCES

Balance Type	July	August	September	October	November	December	January	February	March	April	May	June
Reserves	\$ 2,875,169	\$ 2,892,209	\$ 2,898,384	\$ 2,901,884	\$ 2,912,137	\$ 3,007,969	\$ 3,010,219					
Held in Trust	\$ 2,162,973	\$ 2,127,648	\$ 1,961,746	\$ 1,893,562	\$ 1,799,569	\$ 1,801,822	\$ 1,810,524					
Unexpended Capital Works*	\$ 485,197	\$ 1,049,269	\$ 1,727,825	\$ 986,402	\$ 1,108,429	\$ 1,321,761	\$ 1,914,933					
Current Year Total Committed Cash	\$ 5,523,339	\$ 6,069,126	\$ 6,587,955	\$ 5,781,848	\$ 5,820,136	\$ 6,131,552	\$ 6,735,676	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Total Committed Cash	\$ 9,134,340	\$ 9,998,524	\$ 8,586,241	\$ 8,217,525	\$ 5,785,460	\$ 5,299,572	\$ 6,653,954	\$ 7,388,124	\$ 8,361,890	\$ 9,398,511	\$ 9,170,650	\$ 8,814,470
Uncommitted Funds	\$ 3,225,628	\$ 6,393,760	\$ 4,646,036	\$ 5,099,534	\$ 4,511,838	\$ 399,875	\$ 3,627,330	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year Total Cash	\$ 8,748,966	\$ 12,462,886	\$ 11,233,991	\$ 10,881,382	\$ 10,331,974	\$ 6,531,427	\$ 10,363,006	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Total Cash	\$ 9,743,106	\$ 13,808,412	\$ 11,167,314	\$ 12,921,950	\$ 11,883,483	\$ 7,961,253	\$ 10,253,798	\$ 9,279,437	\$ 8,099,011	\$ 7,751,676	\$ 6,898,269	\$ 7,587,489

*Unexpended Capital Works excludes Kingston Park expenditure



KINGBOROUGH COUNCIL - January 2020

CASH, INVESTMENTS & BORROWINGS

CASH ACCOUNTS	Interest Rate	Maturity Date	July	August	September	October	November	December	January	February	March	April	May	June
CBA - Overdraft Account			\$ 2,738,349	\$ 2,170,923	\$ 647,940	\$ 2,651,915	\$ 1,584,536	\$ 1,272,584	\$ 5,697,216					
CBA - Applications Account			\$ 106,422	\$ 15,947	\$ 149,578	\$ 8,398	\$ 92,938	\$ 2,741	\$ 65,787					
CBA - AR Account			\$ 206,660	\$ 67,986	\$ 224,333	\$ 892	\$ 411,696	\$ 11,216	\$ 364,320					
Total Cash			\$ 3,051,431	\$ 2,254,856	\$ 1,021,852	\$ 2,661,205	\$ 2,089,170	\$ 1,286,540	\$ 6,127,323	\$ -	\$ -	\$ -	\$ -	\$ -
INVESTMENTS														
Bendigo 3	1.45%	28-Jan-20	\$ 1,005,918	\$ 1,005,918	\$ 1,005,918	\$ 1,010,181	\$ 1,010,181	\$ 1,010,181						
Mystate 3	1.90%	23-Mar-20	\$ 1,000,000	\$ 3,006,609	\$ 3,006,609	\$ 3,006,609	\$ 3,022,178	\$ 3,022,178	\$ 3,022,178					
NAB 3	1.55%	23-Feb-20		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,004,315	\$ 1,004,315	\$ 1,004,315					
Tascorp HT	0.75%	Managed Trust	\$ 2,107,973	\$ 2,609,804	\$ 2,611,949	\$ 1,613,117	\$ 1,614,111	\$ 114,749	\$ 114,822					
Tascorp Cash Indexed	1.07%	Managed Trust	\$ 1,583,645	\$ 2,585,699	\$ 2,587,664	\$ 1,590,270	\$ 1,592,018	\$ 93,464	\$ 94,368					
Total Investments			\$ 5,697,536	\$ 10,208,030	\$ 10,212,139	\$ 8,220,177	\$ 8,242,804	\$ 5,244,887	\$ 4,235,683	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year Total Cash & Investments			\$ 8,748,966	\$ 12,462,886	\$ 11,233,991	\$ 10,881,382	\$ 10,331,974	\$ 6,531,427	\$ 10,363,006	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Cash & Investments			\$ 9,743,106	\$ 13,808,412	\$ 11,167,314	\$ 12,921,950	\$ 11,883,483	\$ 7,961,253	\$ 10,253,798	\$ 9,279,437	\$ 8,099,011	\$ 7,751,676	\$ 6,898,269	\$ 7,587,489
Borrowings														
Tascorp (Grant Funded)	3.43%	22-Jun-23	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000					
Tascorp	3.47%	11-Oct-23	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000					
Tascorp (Grant Funded)	2.13%	27-Jun-24	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000					
Tascorp (Grant Funded)	1.99%	21-Jan-25	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000					
			\$ 7,900,000	\$ 7,900,000	\$ 7,900,000	\$ 7,900,000	\$ 7,900,000	\$ 7,900,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -

KINGBOROUGH COUNCIL - January 2020**RESERVES**

Accounts	July	August	September	October	November	December	January	February	March	April	May	June
Boronia Hill Reserve	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733					
Car Parking	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248					
Hall Equipment Replacement	\$ 69,033	\$ 69,033	\$ 69,033	\$ 69,033	\$ 69,033	\$ 69,033	\$ 69,033					
IT Equipment Replacement	\$ 130,978	\$ 130,978	\$ 130,978	\$ 130,978	\$ 130,978	\$ 164,978	\$ 164,978					
KSC Equipment Replacement	\$ 93,375	\$ 93,375	\$ 93,375	\$ 93,375	\$ 93,375	\$ 181,375	\$ 181,375					
Office Equipment Replacement	\$ 72,827	\$ 72,827	\$ 72,827	\$ 72,827	\$ 72,827	-\$ 4,173	-\$ 4,173					
Plant & Equipment Replacement	\$ 372,936	\$ 372,936	\$ 372,936	\$ 372,936	\$ 372,936	\$ 411,936	\$ 411,936					
Public Open Space	\$ 866,001	\$ 881,001	\$ 881,001	\$ 881,001	\$ 890,755	\$ 900,712	\$ 900,712					
Tree Preservation Reserve	\$ 853,213	\$ 855,253	\$ 861,428	\$ 864,928	\$ 865,428	\$ 867,303	\$ 869,553					
Unexpended Grants	\$ 359,824	\$ 359,824	\$ 359,824	\$ 359,824	\$ 359,824	\$ 359,824	\$ 359,824					
Current Year Total Reserves	\$ 2,875,169	\$ 2,892,209	\$ 2,898,384	\$ 2,901,884	\$ 2,912,137	\$ 3,007,969	\$ 3,010,219	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Years Total Reserves	\$ 1,883,870	\$ 1,987,883	\$ 2,021,293	\$ 2,851,950	\$ 2,866,734	\$ 2,639,884	\$ 2,639,884	\$ 2,654,457	\$ 2,711,817	\$ 2,723,917	\$ 2,731,167	\$ 2,490,662

KINGBOROUGH COUNCIL - January 2020

BUDGET NOTES

RECONCILIATION OF ORIGINAL TO FORECAST BUDGET	
BUDGET UNDERLYING RESULT	(225,105)
Forecast Changes:	
Rates & Charges over budget	300,000
Statutory Fees - Planning	100,000
Statutory Fees - Compliance	50,000
Employee Costs - Delays in replacing staff	100,000
Loan Interest - Utilising interest - free loans to date	100,000
Other Expenses - Corporate Services	(50,000)
Depreciation - impacts of building revaluation/componentisation	(500,000)
Contributions Cash - Reduced POS and tree contributions	(250,000)
FORECAST UNDERLYING RESULT	(375,105)
Adjustments not affecting the Underlying Surplus	
Capital Grants	1,350,000
Net Operating Surplus.	2,450,895

KINGBOROUGH COUNCIL - January 2020

COMMENTS ON FINANCIALS

The following items are significantly higher/lower than budget:

OPERATING INCOME

- ♦ Rates Income from Rates is over budget by \$251k due to general rate income of \$154 over budget, stormwater rate income of \$31k over budget and garbage rate income of \$66k over budget.
- ♦ Contributions - Contributions cash is \$152k below budget, due to the receipt of funds for Cash POS and tree preservation being less than expected.
- ♦ Other Income Other Income is \$63k over budget due primarily to receiving \$68k in carbon credits that were not expected until early 2020.

OPERATING EXPENSES

- ♦ Employee Costs Employee costs are \$55k under budget primarily due to cost savings associated with timeframes associated with finding replacement staff.
- ♦ Loan Interest Loan interest is \$86k under budget due to the use of interest free loans to fund the majority of the Kingston Park projects.
- ♦ Other Expenses Other Expenses are \$86k over budget primarily due to valuation costs of \$23k over budget, Legal costs of \$23k over budget, analysis costs of \$21k over budget, and insurance costs of \$13k over budget.

OTHER NON-OPERATING INCOME/EXPENSES

- ♦ Grants Capital Capital grant income is \$1.34m over budget due to the early receipt of \$596k in roads to recovery grant funds, the receipt of \$250k for the Bruny Visitors Road Package \$15k for the Kingborough evacuation centre, \$27k for the Bruny cat facility from the Ten Lives Cat Centre, and \$75k for CCTV Cameras and \$280k as the final payment for the Community Hub building.

KINGBOROUGH COUNCIL – January 2020**Summary Operating Statement All**

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	28,487,991	28,237,000	250,991	28,252,000	28,552,000	300,000
Income Levies	1,669,917	1,630,000	39,917	1,630,000	1,630,000	0
Statutory Fees & Fines	1,473,919	1,450,650	23,269	2,486,400	2,636,400	150,000
User Fees	729,949	747,630	(17,681)	1,280,954	1,280,954	0
Grants Recurrent	705,134	700,000	5,134	2,410,000	2,410,000	0
Contributions - Cash	99,635	251,930	(152,295)	432,000	182,000	(250,000)
Reimbursements	1,125,576	1,090,000	35,576	1,130,000	1,130,000	0
Other Income	477,171	413,980	63,191	1,323,600	1,323,600	0
Internal Charges Income	128,331	128,310	21	220,000	220,000	0
Total Income	34,897,623	34,649,500	248,123	39,164,954	39,364,954	200,000
Expenses						
Employee Costs	9,065,200	9,119,757	54,557	14,940,658	14,840,658	100,000
Expenses Levies	832,879	815,000	(17,879)	1,630,000	1,630,000	0
Loan Interest	57,231	142,940	85,709	245,000	145,000	100,000
Materials and Services	5,674,395	5,629,510	(44,885)	9,408,922	9,408,922	0
Other Expenses	2,994,789	2,924,730	(70,059)	3,776,980	3,826,980	(50,000)
Internal Charges Expense	128,331	128,310	(21)	220,000	220,000	0
Total Expenses	18,752,825	18,760,247	7,422	30,221,559	30,071,559	150,000
Net Operating Surplus/(Deficit) before:	16,144,798	15,889,253	255,545	8,943,395	9,293,395	350,000
Depreciation	6,358,307	6,039,600	(318,707)	10,353,500	10,853,500	(500,000)
Loss/(Profit) on Disposal of Assets	(5,670)	0	5,670	500,000	500,000	0
Net Operating Surplus/(Deficit) before:	9,792,161	9,849,653	(57,492)	(1,910,105)	(2,060,105)	(150,000)
Interest	78,260	113,750	(35,490)	195,000	195,000	0
Dividends	722,815	723,100	(285)	1,240,000	1,240,000	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	100,000	100,000	0
Investment Copping	0	0	0	150,000	150,000	0
NET OPERATING SURPLUS/(DEFICIT)	10,593,236	10,686,503	(93,267)	(225,105)	(375,105)	(150,000)
Grants Capital	1,575,860	238,000	1,337,860	476,000	1,826,000	1,350,000
Contributions - Non Monetary Assets	0	0	0	1,000,000	1,000,000	0
NET SUPRPLUS/(DEFICIT)	12,169,096	10,924,503	1,244,593	1,250,895	2,450,895	1,200,000
Underlying Result						
Grant Received in Advance	0	0	0	0	0	0
UNDERLYING RESULT	10,593,236	10,686,503	(93,267)	(225,105)	(375,105)	(150,000)
TOTAL CASH GENERATED	4,234,929	4,646,903	(411,974)	10,128,395	10,478,395	(350,000)

KINGBOROUGH COUNCIL – January 2020**Summary Operating Statement All**

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	24,169,078	24,015,000	154,078	24,030,000	24,180,000	150,000
Income Levies	1,669,917	1,630,000	39,917	1,630,000	1,630,000	0
Statutory Fees & Fines	0	0	0	0	0	0
User Fees	48,069	46,690	1,379	80,000	80,000	0
Grants Recurrent	581,734	580,000	1,734	2,290,000	2,290,000	0
Contributions - Cash	74,306	145,810	(71,504)	250,000	120,000	(130,000)
Reimbursements	1,125,576	1,090,000	35,576	1,130,000	1,130,000	0
Other Income	44,589	36,750	7,839	273,000	273,000	0
Internal Charges Income	0	0	0	0	0	0
Total Income	27,713,269	27,544,250	169,019	29,683,000	29,703,000	20,000
Expenses						
Employee Costs	402,034	418,890	16,856	711,235	711,235	0
Expenses Levies	832,879	815,000	(17,879)	1,630,000	1,630,000	0
Loan Interest	0	0	0	0	0	0
Materials and Services	358,313	298,640	(59,673)	425,200	425,200	0
Other Expenses	1,769,767	1,826,850	57,083	2,188,800	2,188,800	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	3,362,994	3,359,380	(3,614)	4,955,235	4,955,235	0
Net Operating Surplus/(Deficit) before:	24,350,275	24,184,870	165,405	24,727,765	24,747,765	20,000
Depreciation	68,666	49,560	(19,106)	85,000	85,000	0
Loss/(Profit) on Disposal of Assets	(5,670)	0	5,670	500,000	500,000	0
Net Operating Surplus/(Deficit) before:	24,287,279	24,135,310	151,969	24,142,765	24,162,765	20,000
Interest	0	0	0	0	0	0
Dividends	722,815	723,100	(285)	1,240,000	1,240,000	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	100,000	100,000	0
Investment Copping	0	0	0	150,000	150,000	0
NET OPERATING SURPLUS/(DEFICIT)	25,010,094	24,858,410	151,684	25,632,765	25,652,765	20,000
Grants Capital	1,575,860	238,000	1,337,860	476,000	1,826,000	1,350,000
Contributions - Non Monetary Assets	0	0	0	1,000,000	1,000,000	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	26,585,954	25,096,410	1,489,544	27,108,765	28,478,765	1,370,000
TOTAL CASH GENERATED	24,941,428	24,808,850	132,578	25,547,765	25,567,765	(20,000)

KINGBOROUGH COUNCIL – January 2020

Summary Operating Statement Corporate Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	178,024	176,960	1,064	303,400	303,400	0
User Fees	0	0	0	0	0	0
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	69,996	76,300	(6,304)	130,800	130,800	0
Internal Charges Income	87,500	87,500	0	150,000	150,000	0
Total Income	335,520	340,760	(5,240)	584,200	584,200	0
Expenses						
Employee Costs	1,589,535	1,671,980	82,445	2,831,153	2,781,153	50,000
Expenses Levies	0	0	0	0	0	0
Loan Interest	57,231	142,940	85,709	245,000	145,000	100,000
Materials and Services	511,769	471,070	(40,699)	712,015	712,015	0
Other Expenses	746,200	658,360	(87,840)	879,600	929,600	(50,000)
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	2,904,735	2,944,350	39,615	4,667,768	4,567,768	100,000
Net Operating Surplus/(Deficit) before:	(2,569,215)	(2,603,590)	34,375	(4,083,568)	(3,983,568)	100,000
Depreciation	43,228	101,150	57,922	173,400	173,400	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(2,612,442)	(2,704,740)	92,298	(4,256,968)	(4,156,968)	100,000
Interest	78,260	113,750	(35,490)	195,000	195,000	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(2,534,182)	(2,590,990)	56,808	(4,061,968)	(3,961,968)	100,000
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(2,534,182)	(2,590,990)	56,808	(4,061,968)	(3,961,968)	100,000
TOTAL CASH GENERATED	(2,490,954)	(2,489,840)	(1,114)	(3,888,568)	(3,788,568)	100,000

KINGBOROUGH COUNCIL – January 2020

Summary Operating Statement Governance & Property Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	313,360	259,250	54,110	444,000	494,000	50,000
User Fees	107,051	104,610	2,441	178,784	178,784	0
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	2,866	0	2,866	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	12,075	4,830	7,245	8,300	8,300	0
Internal Charges Income	0	0	0	0	0	0
Total Income	435,352	368,690	66,662	631,084	681,084	50,000
Expenses						
Employee Costs	980,697	914,402	(66,295)	1,513,427	1,563,427	(50,000)
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	352,122	274,260	(77,862)	456,255	456,255	0
Other Expenses	95,226	82,310	(12,916)	127,000	127,000	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	1,428,046	1,270,972	(157,074)	2,096,682	2,146,682	(50,000)
Net Operating Surplus/(Deficit) before:	(992,694)	(902,282)	(90,412)	(1,465,598)	(1,465,598)	0
Depreciation	613	700	87	1,200	1,200	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(993,306)	(902,982)	(90,324)	(1,466,798)	(1,466,798)	0
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(993,306)	(902,982)	(90,324)	(1,466,798)	(1,466,798)	0
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(993,306)	(902,982)	(90,324)	(1,466,798)	(1,466,798)	0
TOTAL CASH GENERATED	(992,694)	(902,282)	(90,237)	(1,465,598)	(1,465,598)	0

KINGBOROUGH COUNCIL – January 2020

Summary Operating Statement Community Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	0	0	0	0	0	0
User Fees	537,802	575,330	(37,528)	986,170	986,170	0
Grants Recurrent	3,400	0	3,400	0	0	0
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	42,681	63,420	(20,739)	108,700	108,700	0
Internal Charges Income	0	0	0	0	0	0
Total Income	583,883	638,750	(54,867)	1,094,870	1,094,870	0
Expenses						
Employee Costs	828,090	904,629	76,539	1,536,998	1,486,998	50,000
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	203,984	277,050	73,066	469,600	469,600	0
Other Expenses	122,476	101,060	(21,416)	178,000	178,000	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	1,154,550	1,282,739	128,189	2,184,598	2,134,598	50,000
Net Operating Surplus/(Deficit) before:	(570,667)	(643,989)	73,322	(1,089,728)	(1,039,728)	50,000
Depreciation	214,616	154,630	(59,986)	265,000	365,000	(100,000)
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(785,283)	(798,619)	13,336	(1,354,728)	(1,404,728)	(50,000)
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(785,283)	(798,619)	13,336	(1,354,728)	(1,404,728)	(50,000)
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(785,283)	(798,619)	13,336	(1,354,728)	(1,404,728)	(50,000)
TOTAL CASH GENERATED	(570,667)	(643,989)	73,322	(1,089,728)	(1,039,728)	50,000

KINGBOROUGH COUNCIL – January 2020

Summary Operating Statement Development Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	938,791	961,310	(22,519)	1,648,000	1,748,000	100,000
User Fees	10,864	0	10,864	0	0	0
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	0	0	0	0	0	0
Internal Charges Income	0	0	0	0	0	0
Total Income	949,655	961,310	(11,655)	1,648,000	1,748,000	100,000
Expenses						
Employee Costs	1,361,203	1,440,830	79,627	2,439,841	2,389,841	50,000
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	132,870	126,490	(6,380)	216,800	216,800	0
Other Expenses	97,722	110,530	12,808	189,500	189,500	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	1,591,796	1,677,850	86,054	2,846,141	2,796,141	50,000
Net Operating Surplus/(Deficit) before:	(642,142)	(716,540)	74,398	(1,198,141)	(1,048,141)	150,000
Depreciation	3,736	4,620	884	7,900	7,900	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(645,878)	(721,160)	75,282	(1,206,041)	(1,056,041)	150,000
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(645,878)	(721,160)	75,282	(1,206,041)	(1,056,041)	150,000
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(645,878)	(721,160)	75,282	(1,206,041)	(1,056,041)	150,000
TOTAL CASH GENERATED	(642,142)	(716,540)	74,398	(1,198,141)	(1,048,141)	150,000

KINGBOROUGH COUNCIL – January 2020

Summary Operating Statement Environmental Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	43,119	53,130	(10,011)	91,000	91,000	0
User Fees	137	0	137	0	0	0
Grants Recurrent	120,000	120,000	0	120,000	120,000	0
Contributions - Cash	22,463	100,310	(77,847)	172,000	52,000	(120,000)
Reimbursements	0	0	0	0	0	0
Other Income	32	7,490	(7,458)	12,800	12,800	0
Internal Charges Income	0	0	0	0	0	0
Total Income	185,751	280,930	(95,179)	395,800	275,800	(120,000)
Expenses						
Employee Costs	726,091	702,696	(23,395)	1,189,214	1,189,214	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	192,299	294,210	101,911	504,124	504,124	0
Other Expenses	87,344	40,670	(46,674)	70,000	70,000	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	1,005,734	1,037,576	31,842	1,763,338	1,763,338	0
Net Operating Surplus/(Deficit) before:	(819,983)	(756,646)	(63,337)	(1,367,538)	(1,487,538)	(120,000)
Depreciation	1,599	1,750	151	3,000	3,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(821,581)	(758,396)	(63,185)	(1,370,538)	(1,490,538)	(120,000)
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(821,581)	(758,396)	(63,185)	(1,370,538)	(1,490,538)	(120,000)
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(821,581)	(758,396)	(63,185)	(1,370,538)	(1,490,538)	(120,000)
TOTAL CASH GENERATED	(819,983)	(756,646)	(63,337)	(1,367,538)	(1,487,538)	(120,000)

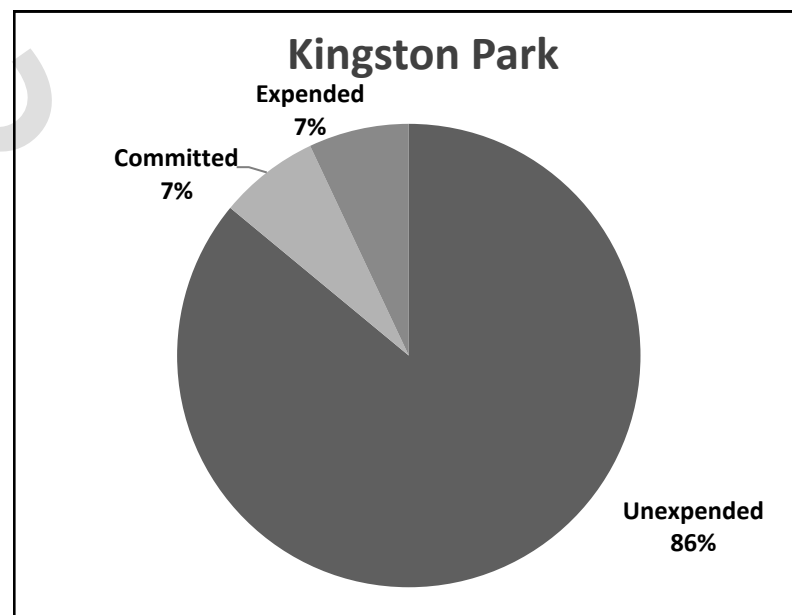
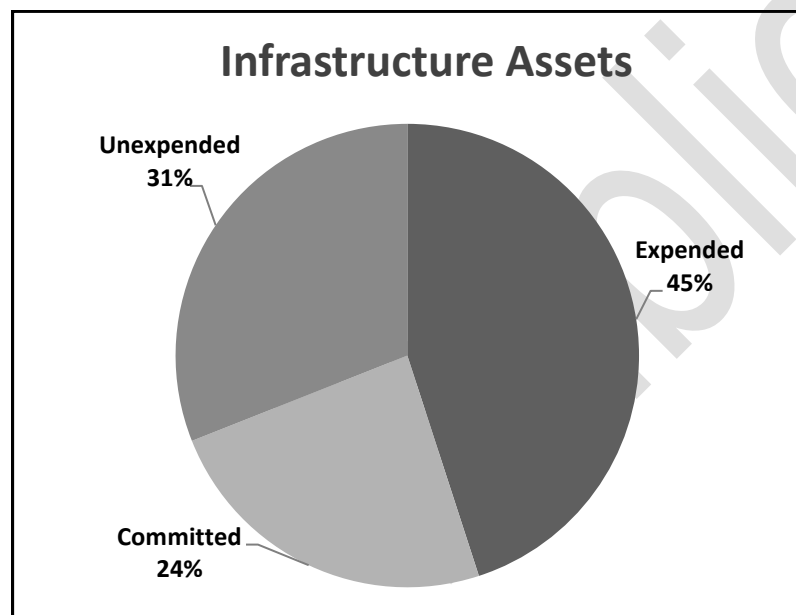
KINGBOROUGH COUNCIL – January 2020

Summary Operating Statement Infrastructure Services

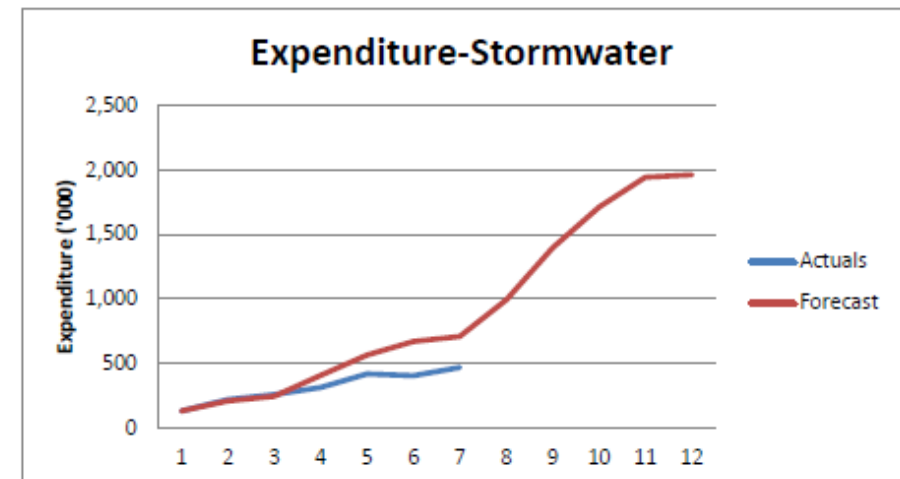
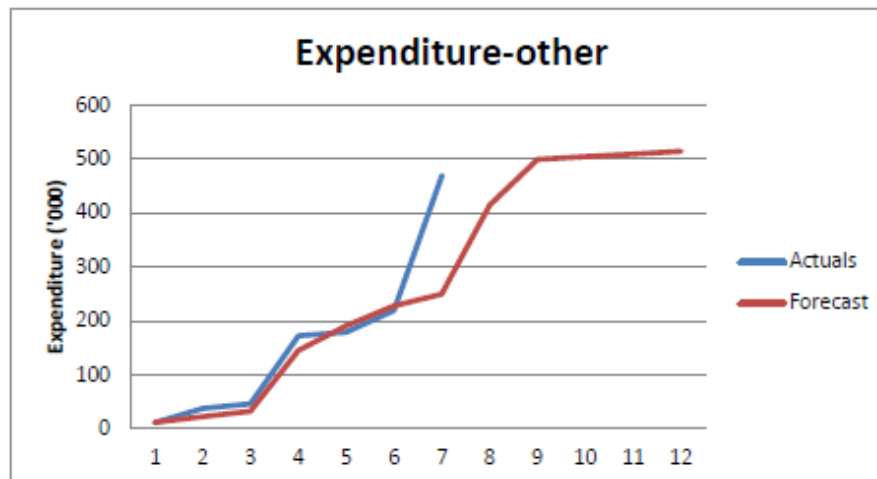
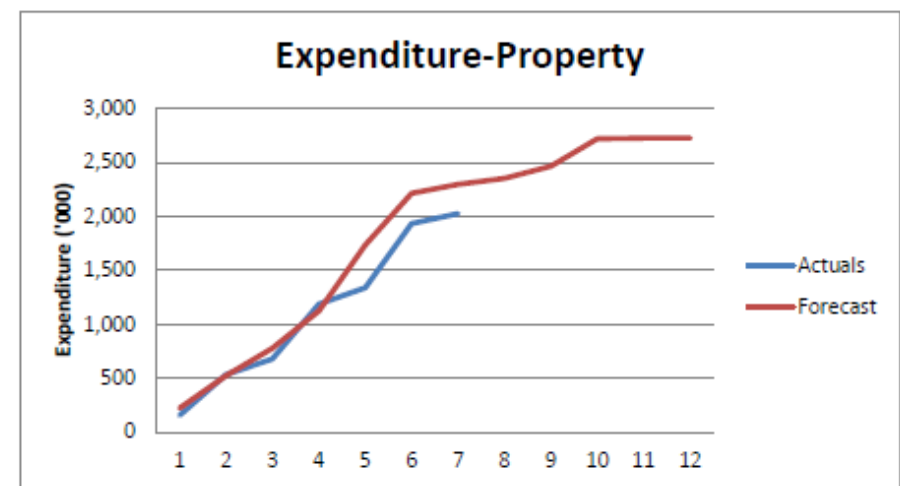
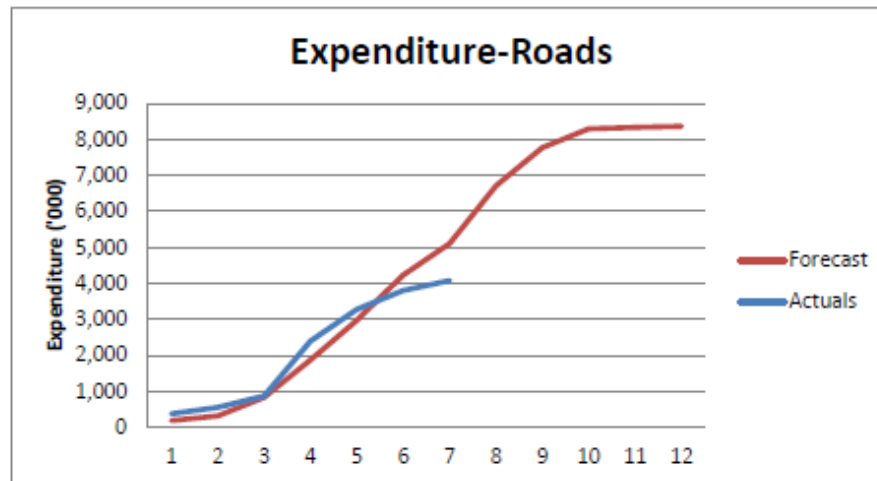
	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	4,318,913	4,222,000	96,913	4,222,000	4,322,000	100,000
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	625	0	625	0	0	0
User Fees	26,026	21,000	5,026	36,000	36,000	0
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	0	5,810	(5,810)	10,000	10,000	0
Reimbursements	0	0	0	0	0	0
Other Income	307,798	225,190	82,608	491,100	491,100	0
Internal Charges Income	40,831	40,810	21	70,000	70,000	0
Total Income	4,694,194	4,514,810	179,384	4,829,100	4,929,100	100,000
Expenses						
Employee Costs	3,177,549	3,066,330	(111,219)	4,418,770	4,418,770	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	3,923,038	3,887,790	(35,248)	6,625,108	6,625,108	0
Other Expenses	76,053	104,950	28,897	144,080	144,080	0
Internal Charges Expense	128,331	128,310	(21)	220,000	220,000	0
Total Expenses	7,304,971	7,187,380	(117,591)	11,407,957	11,407,957	0
Net Operating Surplus/(Deficit) before:	(2,610,777)	(2,672,570)	61,793	(6,578,857)	(6,478,857)	100,000
Depreciation	6,025,850	5,727,190	(298,660)	9,818,000	10,218,000	(400,000)
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(8,636,627)	(8,399,760)	(236,867)	(16,396,857)	(16,696,857)	(300,000)
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(8,636,627)	(8,399,760)	(236,867)	(16,396,857)	(16,696,857)	(300,000)
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(8,636,627)	(8,399,760)	(236,867)	(16,396,857)	(16,696,857)	(300,000)
TOTAL CASH GENERATED	(14,662,476)	(14,126,950)	(535,526)	(6,578,857)	(6,478,857)	100,000

KINGBOROUGH COUNCIL**CAPITAL EXPENDITURE TO 31/01/2020**

	Budget					Actual			Remaining
	Carry Forward	2018/19	Grants Received	IMG Adjustments	Total	Actual	Commitments	Total	
EXPENDITURE BY ASSET TYPE									
Roads	1,949,355	5,942,500	1,673,734	(304,150)	9,261,439	4,082,721	2,627,330	6,710,051	2,551,388
Stormwater	355,355	1,462,500	-	320,000	2,137,855	471,432	117,669	589,101	1,548,754
Property	1,158,732	1,568,500	439,702	14,500	3,181,434	2,025,848	1,026,380	3,052,228	129,206
Other	979,037	-	68,310	(30,350)	1,016,997	469,571	25,930	495,501	521,496
Sub total	4,442,479	8,973,500	2,181,746	-	15,597,725	7,049,573	3,797,309	10,846,882	4,750,843
Kingston Park	2,271,780	7,000,000	2,900,000	-	12,171,780	819,834	926,068	1,745,902	10,425,878
Bruny Island Tourism			1,500,000	-	1,500,000	3,459	-	3,459	1,496,541
Storm Damage Repair	122,549				122,549	215,948	9,929	225,876	(103,327)
Grand Total	6,836,808	15,973,500	6,581,746	-	29,392,054	8,088,814	4,733,306	12,822,119	16,569,935



**CUMULATIVE EXPENDITURE BY YTD CATEGORY
COMPARED TO BUDGET
CAPITAL EXPENDITURE TO 31/01/2020**



KINGBOROUGH COUNCIL

CAPITAL EXPENDITURE TO 31/01/2020

Closed		Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget					Actual			Remaining	
						Carry Forward	2019/20	Grants Rec., POS Funding Council Decision	On Costs allocated	IMG adjustment s	Total	Actual	Commitments		Total
KINGSTON PARK															
1			Overall Project budget	Kingston Park	New	-	7,000,000			(7,000,000)	-	-	-	-	-
2	Open	C00688	KP Boulevard Construction	Kingston Park	New	(1,426)	-		-	1,426	-	-	-	-	-
3	Open	C00689	KP Pardalote Parade Design & Construction	Kingston Park	New	2,931	-		-	250,000	252,931	6,809	-	6,809	246,122
4	Closed	C00690	KP Community Hub Design	Kingston Park	New	52,343	-		-		52,343	-	43,403	43,403	8,940
5	Open	C00691	KP Open Space Design (Playstreet)	Kingston Park	New	109,581	-		-	150,000	259,581	195,098	-	195,098	64,483
6	Closed	C01606	KP Parking Strategy	Kingston Park	New	(400)	-		-	400	-	2,000	-	2,000	(2,000)
7	Open	C03179	KP Temporary Car Park	Kingston Park	New	500,000	-		-		500,000	284,919	255,758	540,678	(40,678)
8	Open	C01618	Boulevard Construction Stage 1A	Kingston Park	New	350,531	-		-		350,531	25,924	453,283	479,208	(128,677)
9	Open	C01627	KP Site - Land Release Strategy	Kingston Park	New	(3,605)	-		-	100,000	96,395	21,055	-	21,055	75,340
10	Open	C01628	KP Site - General Expenditure	Kingston Park	New	232,347	-		-	150,000	382,347	105,150	1,074	106,224	276,123
11	Closed	C03068	Kingston Park Operational Expenditure	Kingston Park	New	6,489	-		-		6,489	0	32	32	6,457
12	Open	C03069	KP Community Hub Construction	Kingston Park	New	152,167	-		-	150,000	302,167	117,076	159,079	276,155	26,012
13	Open	C03175	KP Community Hub Plant & Equipment	Kingston Park	New	(12,359)	-		-	100,000	87,641	3,216	5,070	8,286	79,355
14	Open	C03173	KP Public Open Space - Playground	Kingston Park	New	853,027	-	2,900,000	-	1,246,973	5,000,000	56,157	8,369	64,526	4,935,474
15	Open	C03277	KP Public Open Space - Stage 2	Kingston Park	New	-	-		-	2,600,000	2,600,000	-	-	-	2,600,000
16	Open	C03293	Pardalote Parade Northern Section (TIP)	Kingston Park	New	-	-		-	350,000	350,000	-	-	-	350,000
17	Open	C03278	KP Perimeter shared footpath	Kingston Park	New	-	-		-	-	-	-	-	-	-
18	Open	C03174	KP Public Open Space - Hub link to Playground	Kingston Park	New	30,154	-		-		30,154	-	-	-	30,154
19	Open	C03279	KP Boulevard Construction Stage 1B	Kingston Park	New	-	-		-	1,400,000	1,400,000	-	-	-	1,400,000
20	Open	C03280	KP Stormwater wetlands	Kingston Park	New	-	-		-	501,201	501,201	2,430	-	2,430	498,771
21											-	-	-	-	-
22						2,271,780	7,000,000	2,900,000	-	-	12,171,780	819,834	926,068	1,745,902	10,425,878
23															
24			BRUNY ISLAND TOURISM GRANT												
25															
26			Bruny Island Tourism Grant	Bruny Tourism	New			1,500,000		(1,350,000)	150,000	-	-	-	150,000
27	Open	C03282	Alonnah footpath - BI Tourism Grant	Bruny Tourism	New					500,000	500,000	3,352	-	3,352	496,648
28	Open	C03283	Dennes Point public toilets - BI Tourism Grant	Bruny Tourism	New					100,000	100,000	-	-	-	100,000
29	Open	C03284	Adventure Bay Road road safety measures - BI Tourism Grant	Bruny Tourism	New					120,000	120,000	107	-	107	119,893
30	Open	C03285	Waste disposal sites - BI Tourism Grant	Bruny Tourism	New					110,000	110,000	-	-	-	110,000
31	Open	C03286	Visitor information - BI Tourism Grant	Bruny Tourism	New					150,000	150,000	-	-	-	150,000
32	Open	C03287	Mavista Falls Track and picnic area - BI Tourism Grant	Bruny Tourism	New					300,000	300,000	-	-	-	300,000
33	Open	C03288	Nebraska Road road safety measures - BI Tourism Grant	Bruny Tourism	New					70,000	70,000	-	-	-	70,000
34															
35						-	-	1,500,000	-	-	1,500,000	3,459	-	3,459	1,496,541
36															
37			STORM DAMAGE REPAIR												
38															
39	Open	C03181	Old Huon Highway landslip remediation	Storm Damage	New	-	-		-	-	-	63	2,125	2,188	(2,188)
40	Open	C03182	Whitewater Creek embankment amouring	Storm Damage	New	114,746	-		-	-	114,746	77,790	-	77,790	36,956
41	Open	C03183	Redwood Village Dam repairs	Storm Damage	New	7,803	-		-	-	7,803	190	7,804	7,993	(190)
42		C03295	Whitewater Creek Stabilisation	Storm Damage	New	-	-		-	-	-	137,905	-	137,905	(137,905)
43															
44						122,549	-	-	-	-	122,549	215,948	9,929	225,876	(103,327)
45															
46	Open	C01608	Osborne Esplanade toilet block replacement	Property	Renewal	375,499	-		-	-	375,499	399,024	13,110	412,134	(36,635)
47	Open	C03005	Coningham Toilet Block Replacement	Property	Renewal	128,236	-	-	-	128,236	22,215	100,500	122,715	5,521	
48	Open	C03077	Maddocks Road land acquisition	Property	New	-	-	-	-	-	-	72,538	-	72,538	(72,538)

Closed		Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
						Carry Forward	2019/20	Grants Rec., POS Funding Council Decision	On Costs allocated	IMG adjustments	Total	Actual	Commitments	Total	
49	Open	C03099	Depot entrance stage 2	Property	Renewal	141,120	165,000	-	-	-	306,120	178,938	6,672	185,610	120,510
50	Open	C03111	Kelvedon Park Changerooms/Clubrooms	Property	Renewal	142,888	-	260,000	-	-	402,888	177,695	705,725	883,420	(480,532)
51	Open	C03164	Alonnah Hall upgrade	Property	Upgrade	101,362	-	-	-	-	101,362	27,578	46,061	73,639	27,723
52	Closed	C03188	KSC Stadium Scoreboard Replacement	Property	Renewal	17,640	-	-	-	-	17,640	14,940	-	14,940	2,700
53	Open	C03192	Lunawanna Public Toilet Replacement	Property	Renewal	73,415	80,000	-	-	-	153,415	210,943	30,000	240,943	(87,528)
54	Open	C03194	CCTV Cameras in Kingston	Property	New	98,572	-	-	-	-	98,572	94,737	1,886	96,623	1,949
55	Open	C03195	Land acquisition for Margate Snug Shared Path	Property	Renewal	80,000	-	-	-	-	80,000	61,656	-	61,656	18,344
56	Open	C03217	Margate hall roof replacment	Property	Renewal	-	60,000	-	-	-	60,000	-	-	-	60,000
57	Open	C03218	Barretta Vehicle Washdown Facility	Property	New	-	81,000	-	-	-	81,000	3,081	8,518	11,599	69,401
58	Open	C03219	Barretta Pump Station	Property	New	-	169,000	-	-	-	169,000	21,158	11,545	32,703	136,297
59	Open	C03220	Replace Kerb -KWS	Property	Renewal	-	40,000	-	-	-	40,000	1,474	-	1,474	38,526
60	Open	C03221	Kingborough Sports Centre water services upgrade-stage 3	Property	New	-	91,000	-	-	-	91,000	98,886	80	98,966	(7,966)
61	Open	C03222	Wash down facility for twin ovals workshop	Property	New	-	40,000	-	-	-	40,000	4,103	-	4,103	35,897
62	Open	C03223	Glensyn units -Septic system	Property	Renewal	-	28,000	-	-	-	28,000	-	-	-	28,000
63	Open	C03224	Middleton Hall-Septic system	Property	Renewal	-	25,000	-	-	-	25,000	9,659	-	9,659	15,341
64	Open	C03225	Trial Bay-Septic system	Property	Renewal	-	25,000	-	-	-	25,000	-	-	-	25,000
65	Open	C03226	Alonnah Cricket Nets	Property	Renewal	-	7,500	-	-	-	7,500	6,500	-	6,500	1,000
66	Open	C03227	Kettering Reserve Dog Exercise Area Fencing	Property	New	-	7,000	(7,000)	-	-	-	-	-	-	-
67	Open	C03228	LightWood Park 3 Upgrade	Property	Upgrade	-	295,000	25,000	-	-	320,000	322,344	-	322,344	(2,344)
68	Open	C03229	Margate Oval Drainage	Property	Upgrade	-	112,000	127,952	-	-	239,952	231,967	-	231,967	7,985
69	Open	C03230	Margate Oval Fencing	Property	Upgrade	-	9,000	-	-	-	9,000	7,800	-	7,800	1,200
70	Open	C03231	Twin Ovals Upper Pavilion Carpet	Property	Renewal	-	20,000	-	-	-	20,000	12,773	-	12,773	7,227
71	Open	C03232	Alum Cliffs Track Shot Tower Step Improvments	Property	Upgrade	-	89,000	-	-	-	89,000	-	89,000	89,000	-
72	Open	C03233	Kingston Mountain Bike Park Stage 3	Property	Upgrade	-	10,000	-	-	-	10,000	9,440	560	10,000	-
73	Open	C03234	Building redevelopment on level 3 at the Kingborough Sports	Property	Upgrade	-	150,000	-	-	-	150,000	4,992	-	4,992	145,008
74	Open	C03257	LED lighting for High Performance Cricket Centre	Property	Upgrade	-	-	-	-	-	-	4,400	-	4,400	(4,400)
75	Open	C03265	Cat holding facility Bruny Island fit out	Property	Upgrade	-	-	26,750	-	-	26,750	3,976	6,164	10,140	16,610
76	Open	C02373	Kettering Hall Disability Access	Property	Upgrade	-	-	7,000	-	-	7,000	-	-	-	7,000
77	Open	C03275	Land Acquisition Blackmans Bay Blowhole Reserve	Property	New	-	-	POS Reserve	-	-	-	6,144	-	6,144	(6,144)
78	Closed	C90010	Playground Renewal	Property	Renewal	-	50,000	-	-	-	50,000	-	-	-	50,000
79	Closed	C90011	Street Furniture Replacement	Property	Renewal	-	15,000	-	-	(15,000)	-	-	-	-	-
80	Open	C03274	Street Furniture Replacement - Blackmans Bay	Property	Renewal	-	-	-	-	15,000	15,000	16,737	-	16,737	(1,737)
81	Open	C03291	Bruny Island Boat Club Coastal Protection	Property	Renewal	-	-	-	-	-	-	152	-	152	(152)
82	Open	C03294	Dog Pound Waste Water Management	Property	Renewal	-	-	-	-	14,500	14,500	-	6,560	6,560	7,940
83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84						1,158,732	1,568,500	439,702	-	14,500	3,181,434	2,025,848	1,026,380	3,052,228	129,206
85															
86	Open	C03130	Multi-function devices - CC, Depot, KSC etc	IT	New	66,720	-	-	-	-	66,720	-	-	-	66,720
87	Open	C00613	Purchase IT Equipment	IT	New	-	-	-	-	-	-	19,949	14,890	34,838	(34,838)
88	Open	C00672	Digital Local Government Program	IT	New	67,518	-	-	-	-	67,518	-	-	-	67,518
89	Open	C01602	Financial Systems Replacement	IT	Renewal	186,712	-	-	-	-	186,712	1,125	-	1,125	185,587
90	Open	C03070	Desktop PC Replacement	IT	Renewal	244,166	-	-	-	-	244,166	206,708	-	206,708	37,458
91															
92						565,116	-	-	-	-	565,116	227,782	14,890	242,671	322,445
93															
94	Closed	C90003	Design/survey for future works	Design	50% N / 50% R	-	-	-	-	34,000	34,000	-	-	-	34,000
95	Open	C03091	Gormley Drive to Twin Ovals Road upgrade	Design	New	-	-	-	-	-	-	8,800	-	8,800	(8,800)
96	Open	C03172	Whitewater Creek - pathway design	Design	50% N / 50% R	-	-	-	-	-	-	3,692	-	3,692	(3,692)
97	Open	C03193	Barnes Bay Jetty Rehabilitation	Design	Renewal	-	-	-	-	-	-	8,531	-	8,531	(8,531)
98	Open	C03292	Future Capital Projects - Investigation			-	-	-	-	-	-	2,369	-	2,369	(2,369)
99						-	-	-	-	-	-				
100						-	-	-	-	34,000	34,000	23,392	-	23,392	10,608
101															
102	Open	C03098	Snug Oval Play Space Development	Reserves	New	86,698	-	-	-	-	86,698	83,172	-	83,172	3,526
103	Open	C03082	Kingston Beach Oval Cricket Net replacement	Reserves	Renewal	-	-	-	-	-	-	6,538	-	6,538	(6,538)
104						-	-	-	-	-	-				

Closed		Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
						Carry Forward	2019/20	Grants Rec., POS Funding Council Decision	On Costs allocated	IMG adjustments	Total	Actual	Commitments	Total	
						86,698	-	-	-	-	86,698	89,710	-	89,710	(3,012)
105															
106															
107	Open	C03012	Tinderbox Reserve carpark upgrades	Roads	50% R / 50% U	65,909	-	-	-	-	65,909	52,812	1,950	54,762	11,147
108	Open	C03019	Brightwater Road renewal and stormwater (stage 1)	Roads	80% R / 20% U	449,884	-	-	-	75,000	524,884	532,437	-	532,437	(7,553)
109	Open	C03187	Brightwater Road stage 2	Roads	70% N / 30% R	-	-	-	-	351,000	351,000	26,583	-	26,583	324,417
110	Open	C03020	Great Bay Boatramp Upgrade and Improvements	Bridges	Upgrade	12,518	-	-	-	-	12,518	12,000	-	12,000	518
111	Open	C03063	Parish Lane Upgrade	Roads	Upgrade	124,644	-	-	-	-	124,644	136,017	-	136,017	(11,373)
112	Open	C03064	John Street Kingston - Reconstruction	Roads	Renewal	1,158,624	-	-	-	290,000	1,448,624	757,016	722,046	1,479,062	(30,438)
113	Open	C03066	Talone Road Construction	Roads	70% R / 30% U	-	1,350,000	253,734	-	250,000	1,853,734	69,311	1,452,553	1,521,864	331,870
114	Open	C03090	Gormley Drive Extension /Spring Farm link road masterplan d	Roads	Upgrade	69,494	-	-	-	-	69,494	61,613	14,960	76,573	(7,079)
115	Open	C03105	Barnes Bay Missionary Road Retaining Wall Reconstruction	Roads	Upgrade	15,040	-	-	-	-	15,040	16,840	-	16,840	(1,800)
116	Open	C03106	Pelverata Road	Roads	Upgrade	-	-	-	-	-	-	-	-	-	-
117	Open	C03107	Channel Highway John St to Hutchins St	Roads	Renewal	53,242	1,300,000	120,000	-	(1,320,000)	153,242	99,086	-	99,086	54,156
118	Open	C03196	Channel Highway bicycle lane improvements	Roads	Upgrade	-	25,000	-	-	-	25,000	291	-	291	24,709
119	Open	C03197	Footpath connection mountain view drive	Roads	New	-	15,000	-	-	-	15,000	-	-	-	15,000
120	Open	C03198	Footpath connection Summerleas Road	Roads	New	-	70,000	-	-	-	70,000	7,602	-	7,602	62,398
121	Open	C03199	Snug Tiers reconstruction -Design	Roads	Renewal	-	25,000	-	-	-	25,000	-	-	-	25,000
122	Open	C03200	Track extension Redwood Road to Algona Road	Roads	New	-	22,000	-	-	-	22,000	3,806	162	3,968	18,032
123	Open	C03201	Tower Court reconstruction-Design	Roads	Renewal	-	25,000	-	-	-	25,000	-	-	-	25,000
124	Open	C03096	Adventure Bay Road upgrades	Roads	Upgrade	-	150,000	-	-	-	150,000	32,157	3,900	36,057	113,943
125	Open	C03203	Batchelor Way kerb and footpath replacement-Taroona Hall t	Roads	Renewal	-	55,000	-	-	-	55,000	-	-	-	55,000
126	Open	C03204	Dru Point Jetty fender replacement	Roads	Upgrade	-	20,000	-	-	-	20,000	5,534	180	5,714	14,286
127	Open	C03205	Leslie Road widening	Roads	Upgrade	-	55,000	-	-	-	55,000	-	-	-	55,000
128	Open	C03206	Grange Avenue footpath replacement	Roads	Renewal	-	26,000	-	-	-	26,000	30,102	-	30,102	(4,102)
129	Open	C03207	Alfred Gardens traffic islands	Roads	New	-	15,000	-	-	-	15,000	-	-	-	15,000
130	Open	C03208	Incana Road traffic islands	Roads	New	-	15,000	-	-	-	15,000	-	-	-	15,000
131	Open	C03209	Proctors Road seal approaches to bridge	Roads	New	-	25,000	-	-	-	25,000	414	6,954	7,368	17,632
132	Open	C03210	Summerleas Road seal approaches to bridge	Roads	New	-	90,000	-	-	-	90,000	4,004	37,618	41,622	48,378
133	Open	C03211	Tingara Road fire access	Roads	New	-	33,500	-	-	-	33,500	25,486	-	25,486	8,014
134	Open	C03212	Pelverata Road	Roads	50% R / 50% U	-	250,000	-	-	-	250,000	35,344	2,054	37,397	212,603
135	Open	C03213	Access Projects	Roads	Upgrade	-	20,000	-	-	-	20,000	-	-	-	20,000
136	Open	C03214	Obriens Road extension	Roads	New	-	40,000	-	-	-	40,000	26,962	2,988	29,950	10,050
137	Open	C03215	Works Neccesitated by development-Roads	Roads	50% R / 50% U	-	30,000	-	-	-	30,000	-	-	-	30,000
138	Open	C03216	Hinsby Road Pedestrian Improvements	Roads	50% R / 50% U	-	36,000	-	-	-	36,000	309	-	309	35,691
139	Open	C03276	Upgrade Street Lighting to LED	Roads	Upgrade	-	-	1,200,000	-	-	1,200,000	354,097	176,693	530,790	669,210
140	Open	C03281	Taroona Crescent Footpath upgrade	Roads	Upgrade	-	-	100,000	-	-	100,000	3,483	95,000	98,483	1,517
141	Open	C03289	Snug Bus stop improvement	Roads	Upgrade	-	-	-	-	15,850	15,850	18,780	-	18,780	(2,930)
142				Roads		-	-	-	-	-	-	-	-	-	-
143															
144	Closed	C90006	Access ramps	Roads	New	-	-	-	-	-	-	-	-	-	-
145															
146	Closed	C90002	2019/20 Resheeting Program	Roads	Renewal	-	1,050,000	-	-	(1,026,000)	24,000	-	-	-	24,000
147	Open	C03266	Slatterys Road	Roads	Renewal	-	-	-	-	97,000	97,000	-	-	-	97,000
148	Open	C03267	Hickmans Road	Roads	Renewal	-	-	-	-	97,000	97,000	229	5,900	6,129	90,871
149	Open	C03268	Cripps Road	Roads	Renewal	-	-	-	-	138,000	138,000	123,791	15,642	139,434	(1,434)
150	Open	C03269	Simpsons Bay Road	Roads	Renewal	-	-	-	-	268,000	268,000	246,990	-	246,990	21,010
151	Open	C03270	Apollo Bay	Roads	Renewal	-	-	-	-	203,000	203,000	204,673	6,698	211,371	(8,371)
152	Open	C03271	Devlyns Road	Roads	Renewal	-	-	-	-	111,000	111,000	123,393	4,926	128,319	(17,319)
153	Open	C03272	Umfrevilles Road	Roads	Renewal	-	-	-	-	112,000	112,000	101,990	16,120	118,110	(6,110)
154															
155	Closed	C90001	2019/20 Resealing Program	Roads	Renewal	-	1,200,000	-	-	(1,173,000)	27,000	-	-	-	27,000
156	Open	C03156	Wandella Avenue	Roads	Renewal	-	-	-	-	73,000	73,000	69,590	-	69,590	3,410
157	Open	C03157	Baynton Street	Roads	Renewal	-	-	-	-	100,000	100,000	124,013	410	124,423	(24,423)
158	Open	C03158	Lucas Street	Roads	Renewal	-	-	-	-	68,000	68,000	62,078	-	62,078	5,922
159	Open	C03258	Harris Court	Roads	Renewal	-	-	-	-	6,000	6,000	6,000	-	6,000	-

Closed		Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
						Carry Forward	2019/20	Grants Rec., POS Funding Council Decision	On Costs allocated	IMG adjustments	Total	Actual	Commitments	Total	
160	Open	C03259	Aldinga Street	Roads	Renewal	-	-	-	-	77,000	77,000	91,390	-	91,390	(14,390)
161	Open	C03260	Cleburne Street	Roads	Renewal	-	-	-	-	72,000	72,000	69,558	-	69,558	2,443
162	Open	C03261	Endeavour Avenue	Roads	Renewal	-	-	-	-	23,000	23,000	25,768	-	25,768	(2,768)
163	Open	C03262	Tarana Road	Roads	Renewal	-	-	-	-	99,000	99,000	73,562	-	73,562	25,438
164	Open	C03263	Tinderbox Road	Roads	Renewal	-	-	-	-	248,000	248,000	209,106	3,182	212,288	35,712
165	Open	C03140	Howden Road	Roads	Renewal	-	-	-	-	184,000	184,000	215,112	12,739	227,852	(43,852)
166		C03296	Crystal Downs reseal prep	Roads	Renewal	-	-	-	-	35,000	35,000	-	15,245	15,245	19,755
167		C03297	Murlali Court reseal prep	Roads	Renewal	-	-	-	-	28,000	28,000	-	14,705	14,705	13,295
168		C03298	Howden Road reseal prep	Roads	Renewal	-	-	-	-	50,000	50,000	-	-	-	50,000
169		C03299	Redwood Road reseal prep	Roads	Renewal	-	-	-	-	40,000	40,000	-	14,705	14,705	25,295
170		C03300	Baringa Road reseal prep	Roads	Renewal	-	-	-	-	15,000	15,000	-	-	-	15,000
171		C03301	Roslyn Ave reseal prep	Roads	Renewal	-	-	-	-	15,000	15,000	-	-	-	15,000
172		C03302	Conningham Rd reseal prep (Hopwood to Albert Rd)	Roads	Renewal	-	-	-	-	25,000	25,000	-	-	-	25,000
173		C03303	Conningham Rd reseal prep (vic Old Station Rd int)	Roads	Renewal	-	-	-	-	15,000	15,000	-	-	-	15,000
174						-	-	-	-	-	-	-	-	-	-
175															
176						1,949,355	5,942,500	1,673,734	-	(338,150)	9,227,439	4,059,329	2,627,330	6,686,660	2,540,779
177															
178	Open	C01609	Barretta Landfill Gas Extraction Ext	Solid Waste	new	(6,436)	-	68,310	-	-	61,874	100,911	-	100,911	(39,037)
179	Open	C03094	Barretta Green Waste facility	Other	New	58,420	-	-	-	-	58,420	51,168	11,041	62,209	(3,789)
180	Open	C03161	Community Road Safety Grant - Driving Simulator	Other	Renewal	9,602	-	-	-	-	9,602	-	-	-	9,602
181											-	-	-	-	-
182						61,586	-	68,310	-	-	129,896	152,079	11,041	163,120	(33,224)
183															
184	Closed	C00590	Flood Gauge	Stormwater	New	-	-	-	-	-	-	-	6,937	6,937	(6,937)
185	Open	C00598	Snug Flood Study	Stormwater	New	-	-	-	-	-	-	7,500	5,000	12,500	(12,500)
186	Open	C03022	Coffee Creek Channel Stabilisation - Stage 2	Stormwater	New	5,087	-	-	-	-	5,087	2,333	-	2,333	2,754
187	Open	C03023	Tyndall Beach Erosion Stabilisation	Stormwater	New	70,202	-	-	-	-	70,202	17,474	43,000	60,474	9,728
188	Open	C03026	Algona Road Stage 1 SW Upgrade	Stormwater	50% R / 50% U	-	640,000	-	-	-	640,000	102	-	102	639,898
189	Open	C03041	Drysdale Creek Channel Stabilisation	Stormwater	New	12,500	-	-	-	-	12,500	3,824	6,250	10,074	2,426
190	Open	C03117	Beach Road Kingston Stormwater Upgrade	Stormwater	Upgrade	23,219	-	-	-	-	23,219	28,019	-	28,019	(4,800)
191	Open	C03119	Hinsby Road (vic 35) Taroona	Stormwater	Upgrade	42,992	-	-	-	-	42,992	46,015	-	46,015	(3,023)
192	Open	C03120	Ritchie Street (vic 43-45) Alonnah	Stormwater	Upgrade	160	-	-	-	-	160	8,197	160	8,357	(8,197)
193	Open	C03121	Kingston Wetlands GPT Replacement	Stormwater	Renewal	15,000	-	-	-	-	15,000	148	-	148	14,852
194	Open	C03122	Taronga Road Stormwater Upgrade	Stormwater	New	74,905	-	-	-	-	74,905	63,396	-	63,396	11,509
195	Open	C03125	Beach Road Middleton Stormwater Upgrade	Stormwater	Upgrade	4,758	-	-	-	-	4,758	0	(294)	(294)	5,052
196	Open	C03126	Bundalla Road Culvert Renewal	Stormwater	Upgrade	325	-	-	-	-	325	-	-	-	325
197	Open	C03129	Blackmans Bay stormwater low flow diversion	Stormwater	New	50,000	-	-	-	200,000	250,000	126,624	4,038	130,662	119,338
198	Open	C03163	Stormwater Regional Flood Gauge Network	Stormwater	New	56,207	-	-	-	-	56,207	38,289	21,025	59,314	(3,107)
199	Open	C03178	Whitewater Creek Summerleas Rd Culvert Repairs	Stormwater	Renewal	-	-	Disaster funding	-	-	-	-	-	-	-
200	Open	C03235	Pit replacement 2019-20	Stormwater	Renewal	-	30,000	-	-	-	30,000	15,176	-	15,176	14,824
201	Open	C03236	Milford Road stormwater upgrade	Stormwater	50% N / 50% R	-	33,000	-	-	-	33,000	3,154	-	3,154	29,846
202	Open	C03237	Manuka Road stormwater upgrade	Stormwater	50% N / 50% R	-	48,000	-	-	-	48,000	38,185	1,334	39,519	8,481
203	Open	C03238	Kingston Heights (vic 37)	Stormwater	Renewal	-	7,500	-	-	-	7,500	222	-	222	7,278
204	Open	C03239	Taroona crescent stormwater upgrade	Stormwater	50% N / 50% R	-	160,000	-	-	-	160,000	5,544	-	5,544	154,456
205	Open	C03240	Jindabyne road stormwater improvements	Stormwater	New	-	7,500	-	-	-	7,500	-	-	-	7,500
206	Open	C03241	Burwood Drive stormwater upgrade	Stormwater	New	-	102,500	-	-	-	102,500	540	-	540	101,961
207	Open	C03242	Leslie Road Stormwater Upgrade	Stormwater	New	-	13,000	-	-	-	13,000	5,577	3,030	8,607	4,393
208	Open	C03243	Tabors Road Stormwater Upgrade	Stormwater	Upgrade	-	87,000	-	-	120,000	207,000	10,663	-	10,663	196,337
209	Open	C03244	Van morey Road stormwater upgrade (vic 279)	Stormwater	Renewal	-	21,000	-	-	-	21,000	21,088	33	21,121	(121)
210	Open	C03245	Allens Rivulet Road Stormwater upgrade	Stormwater	Renewal	-	25,500	-	-	-	25,500	4,371	3,856	8,227	17,273
211	Open	C03246	Leslie Road (vic 645) SW Upgrades	Stormwater	Upgrade	-	30,000	-	-	-	30,000	294	5,875	6,169	23,831
212	Open	C03247	Huon Road (vic 1678) SW Upgrades	Stormwater	Renewal	-	29,000	-	-	-	29,000	2,887	4,117	7,004	21,996
213	Open	C03248	22 Ocean Esplanade	Stormwater	Upgrade	-	32,500	-	-	-	32,500	3,525	-	3,525	28,975
214	Open	C03249	Allens Rivulet Road (vic 279)	Stormwater	50% N / 50% R	-	31,000	-	-	-	31,000	252	2,807	3,059	27,941
215	Open	C03250	Algona Road Stage 2 SW Upgrade-design only	Stormwater	50% N / 50% R	-	25,000	-	-	-	25,000	-	-	-	25,000

Closed		Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
						Carry Forward	2019/20	Grants Rec., POS Funding Council Decision	On Costs allocated	IMG adjustment s	Total	Actual	Commitments	Total	
216	Open	C03251	Hillside Catchment Investigation	Stormwater	50% N / 50% R	-	25,000	-	-	-	25,000	6,180	-	6,180	18,820
217	Open	C03252	Willowbend Catchment Investigation	Stormwater	50% N / 50% R	-	18,000	-	-	-	18,000	-	-	-	18,000
218	Open	C03253	Bundalla Catchment Investigation	Stormwater	50% N / 50% R	-	14,000	-	-	-	14,000	11,000	3,000	14,000	-
219	Open	C03254	Suncoast Catchment Investigation	Stormwater	50% N / 50% R	-	7,000	-	-	-	7,000	-	7,500	7,500	(500)
220	Open	C03255	Mona Catchment Investigation	Stormwater	50% N / 50% R	-	10,000	-	-	-	10,000	-	-	-	10,000
221	Open	C03256	CBD Catchment Investigation	Stormwater	50% N / 50% R	-	36,000	-	-	-	36,000	852	-	852	35,148
222	Closed	C90007	Works necessitated by development	Stormwater	50% N / 50% R	-	30,000	-	-	-	30,000	-	-	-	30,000
223	Open	C03162	Contribution to Kingston Village Stormwater Stge 4	Stormwater	50% N / 50% R	-	-	-	-	-	-	-	-	-	-
224															
225						355,355	1,462,500	-	-	320,000	2,137,855	471,432	117,669	589,101	1,548,754
226		B00000	Capital Balancing Account	Other					(30,350)	(30,350)	-	-	-	(30,350)	
227			On costs on capital project			265,637	623,675		-		889,312		889,312		
TOTAL CAPITAL EXPENDITURE						6,836,808	16,597,175	6,581,746	-	-	30,015,729	8,088,814	4,733,306	12,822,119	17,193,610

	Budget	Actual incl Commit- ments
Renewal	9,742,019	7,304,386
Upgrade	4,263,600	2,397,61
New	2,215,777	1,144,885
	16,221,396	10,846,883
Kingston Park New	12,171,780	1,745,904
Bruny Island Tourism grant New	1,500,000	3,459
Storm Damage repair	122,549	225,876
	30,015,725	12,822,122
NOTE: Classification is an estimate at the start of a project and may change on completion of job.		

Kingston Park Expenditure 2018/19

	Budget & Carried Forward Expenditure		Actual	Commit- ments	Total	Variance
Overall Project budget (yet to be allocated)	0					0
C00688 KP Boulevard Construction	0		0	0	0	0
C00689 KP Pardalote Parade Design & Construction	252,931		6,809	0	6,809	246,122
C00690 KP Community Hub Design	52,343		0	43,403	43,403	8,940
C00691 KP Open Space Design (Playstreet)	259,581		195,098	0	195,098	64,483
C01606 KP Parking Strategy	0		2,000	0	2,000	(2,000)
C03179 KP Temporary Car Park	500,000		284,919	255,758	540,678	(40,678)
C01618 Boulevard Construction Stage 1A	350,531		25,924	453,283	479,208	(128,677)
C01627 KP Site - Land Release Strategy	96,395		21,055	0	21,055	75,340
C01628 KP Site - General Expenditure	388,836		105,150	1,106	106,256	282,580
C03069 KP Community Hub Construction	302,167		117,076	159,079	276,155	26,012
C03175 KP Community Hub Plant & Equipment	87,641		3,216	5,070	8,286	79,355
C03173 KP Public Open Space - Playground	5,000,000		56,157	8,369	64,526	4,935,474
C03277 KP Public Open Space - Stage 2	2,600,000		0	0	0	2,600,000
C03293 Pardalote Parade Northern Section (TIP)	350,000		0	0	0	350,000
C03278 KP Perimeter shared footpath	0		0	0	0	0
C03174 KP Public Open Space - Hub link to Playground	30,154		0	0	0	30,154
C03279 KP Boulevard Construction Stage 1B	1,400,000		0	0	0	1,400,000
C03280 KP Stormwater wetlands	501,201		2,430	0	2,430	498,771
Total	12,171,780		819,834	926,068	1,745,902	10,425,878

ATTACHMENTS

Nil

18.3 MAYOR'S COMMUNICATIONS

Mayor Winter reported the following meetings and activities:

Date	Place	Meeting/Activity
9 January	Salamanca Square	Met with Department of State Growth to discuss Kingborough's components of the city deal and timelines to finalise.
11 January	Community Hub	Attended the Kingborough Awards Ceremony
14 January	Civic Centre	Met with Saleh Sultan of Parkify
	Cygnat	Attended Ballawinne Festival 'Truth-telling'.
15 January	LGAT	Attended the Charitable Rates Steering Committee meeting
20 January	Civic Centre	Phone meeting with Mayor Ard van der Tuuk together with Cr Fox to discuss future of Kingborough's sister city relationship.
21 January	Salty Dog Hotel	Met with Damon Wise and Jenna Cairney from Newslimited to for an introduction and to discuss Kingborough issues
22 January	Civic Centre	Met with Hester van Niekerk regarding Kingborough Art Prize ceremony
	Kingston Police Station	Met with Inspector Wiss to discuss the Blackmans Bay skate park behaviour.
26 January	Community Hub	Attended a Citizenship Ceremony
29 January	Tinderbox	Met with Ms Frances Bender
1 February	Middleton	Attended the Middleton Fair
	Elwick	Attended the Tasmanian Derby
3 February	Civic Centre	Met with Deidre Wooley to discuss "Diversity" art exhibition opening
	Civic Centre	Met with representatives of TasWater to discuss water quality.
4 February	Community Hub	Attended End of Life Choices (Voluntary Assisted Dying) Bill forum
5 February	Civic Centre	Met with representatives of the Department of Foreign Affairs and Trade to discuss the role of the department and opportunities for Kingborough.
6 February	Botanical Gardens, Hobart	Attended Official Launch of SeedLab Tasmania

Date	Place	Meeting/Activity
	Kingston Beach Oval	Attended the official opening of the upgrades of the practice facilities at the Kingston Crows Cricket club
	Kettering Hall	Attended General Meeting of the Kettering Community Association
8 February	Margate	Officially opened the Margate Endeavours art exhibition 'Diversity'.
9 February	Elwick	Attended Hobart Cup.
14 February	Kingston Beach	Attended the Kingborough Art Prize Opening.

**18.4 MINUTES OF THE KINGBOROUGH ACCESS ADVISORY COMMITTEE
DATED 12 FEBRUARY 2020**

MINUTES

KINGBOROUGH ACCESS ADVISORY COMMITTEE

Meeting No. 2020-1

Wednesday 12 February 2020



Minutes of a Meeting of the Kingborough Access Advisory Committee held at the Kingborough Civic Centre, Kingston, on Wednesday 12 February at 2.00pm.

PRESENT

		PRESENT	APOLOGY
Chairperson	Cr Paula Wriedt	✓	
	Julie Taylor (Arthritis Tasmania and Osteoporosis Tasmania representative)		✓
	David Vickery	✓	
	Kevin Brown	✓	
	Kris Apps	✓	
	Paul Gilby		✓
	Stephanie Doran		✓
	Zoe Gisborne		✓
	Di Carter	✓	
Staff	Julie Alderfox (Community Development Officer)	✓	

LEAVE OF ABSENCE

No requests were submitted.

DECLARATIONS OF INTEREST

There were no declarations of interest.

CONFIRMATION OF MINUTES

Moved David Vickery /Seconded Kevin Brown

That the Minutes of the Committee meeting held on 11 December 2019 as circulated, be confirmed.

Carried

BUSINESS ARISING

Draft Play Space & Playground Strategy

Paul Donnelly (Urban Designer) was present to discuss the accessibility and inclusion elements of the draft Play Space & Playground Strategy. Committee members provided input for inclusion in the strategy. Paul indicated that all relevant input was valuable and that the document would be amended to reflect the contributions provided.

Motion

That the Access Advisory Committee endorse the Draft Play Space & Playground Strategy as amended in accordance with comments provided.

Moved Kevin Brown Seconded Kris Apps

Carried

Anthony Verdouw entered the meeting at 2.45pm

Paul Donnelly left the meeting at 2.45pm

Footpath Dining Strategy

Anthony Verdouw (Executive Officer Engineering Services) was present to discuss the Draft Footpath Dining Policy. Committee members provided comments which are to be incorporated into the policy. Members received assurance that the motivation for the policy is to ensure accessibility in the locations affected, primarily Kingston Beach and the Kingston Park development.

Motion

That the Access Advisory Committee endorse the Draft Footpath Dining Policy with consideration given to comments provided.

Moved Di CarterSeconded Kris Apps

Presentation to Businesses

It was agreed that a presentation to local businesses would be organised through the Kingborough & Huon Business Enterprise Centre. Staff to pursue with Di Carter (Committee member).

Blackmans Bay Disabled Parking Bay

Issues concerning the disabled parking bay outside a Blackmans Bay restaurant were raised with Infrastructure Services. The response was to inform that, whilst the parking bay does not comply with AustRoad standards, it is situated within the private property boundary. Therefore, adherence to the usual regulations is not required. It was agreed to gain further information and write a letter to the property owner suggesting improvements be made.

Tourism Brochure

A draft brochure was distributed for comment. Committee members to provide feedback prior to the April meeting to ensure a final draft can be produced for distribution in the near future.

Access Advisory Committee Representation at the Kingborough Community Safety Committee

Kris Apps agreed to attend the KCSC meeting on Monday 17 February at 10.30am on behalf of the Access Advisory Committee.

DEVELOPMENT APPLICATIONS

N/A

CORRESPONDENCE OUT

Letters to applicants developing short term accommodation are sent suggesting consideration be given to access and inclusion when designing and building.

OTHER BUSINESS**Ageing Wonderfully Well Expo**

Being hosted by Dementia Friendly Tasmania is being held at Kettering Community Hall on Friday 27 March.

Community Hub List of Comments from Access Committee

It was requested that the document compiled by the Committee be brought to each meeting and an update on the status of listed items be provided. Staff to follow up.

John Street Pedestrian Crossing

No further report/comments on the effect of the 2 second time extension for pedestrians could be provided.

Visitor Accommodation

Information was sought regarding the planning requirements /guidelines for providers of visitor accommodation. Staff to follow up with Council's Development Services.

Capital Works

Committee members were encouraged to send through recommendations for capital works projects such as faulty kerb ramps and footpaths as soon as possible. Email reminder to be forwarded.

NEXT MEETING

The next meeting of the Access Advisory Committee is scheduled to take place on Wednesday 8 April 2020 2pm at the Council Chambers

CLOSURE:

There being no further business, the Chairperson declared the meeting closed at 3.45pm

19 CONFIRMATION OF ITEMS TO BE DEALT WITH IN CLOSED SESSION

RECOMMENDATION

That in accordance with the *Local Government (Meeting Procedures) Regulations 2015* Council, by absolute majority, move into closed session to consider the following items:

Confirmation of Minutes

Regulation 34(6) *In confirming the minutes of a meeting, debate is allowed only in respect of the accuracy of the minutes.*

Applications for Leave of Absence

Regulation 15(2)(h) *applications by councillors for a leave of absence*

General Manager's Performance Review

Regulation 15(2)(a) *personnel matters, including complaints against an employee of the council and industrial relations matters;*

In accordance with the Kingborough Council *Meetings Audio Recording Guidelines Policy*, recording of the open session of the meeting will now cease.

Open Session of Council adjourned at

OPEN SESSION ADJOURNS

OPEN SESSION RESUMES

RECOMMENDATION

The Closed Session of Council having met and dealt with its business resolves to report that it has determined the following:

Item	Decision
Confirmation of Minutes	
Applications for Leave of Absence	
General Manager's Performance Review	

CLOSURE