

Key Program Highlights

Community Programs

Children and Young Person's Program	\$ 42,400
Grants Program	\$ 30,000
Community Events	\$ 10,000
Community Projects	\$ 21,400

Reserves and Parks Programs

Gormley Park ground upgrade	\$ 330,000
McKenzies Rd, Leslie Vale track upgrade	\$ 150,000
Silverwater Park upgrade (Woodbridge)	\$ 300,000
Taroona Beach toilet replacement	\$ 250,000
Replacement of dog bag dispensers	\$ 56,000
Spring Farm to Whitewater Creek track	\$ 269,000
New connector track from Cathedral Rd to Nierinna Rd, Margate	\$ 15,000

Transforming Kingston CBD

This financial year works will start on the upgrade to Kingston's CBD on Channel Highway.

At the 4 April 2022 Council Meeting, Councillors voted on the design option for the major upgrade of Kingston's CBD after consultation with businesses and the community.



Budget Overview



Roads
\$18.8 million



Stormwater Infrastructure Improvements
\$4.5 million



Halls, Public Toilets & Buildings
\$3.4 million



Sports, Parks & Playgrounds
\$7.8 million



Waste Management
\$4.4 million



Natural Areas & Biodiversity
\$1.3 million



Community Services
\$1.17 million



Public Health
\$691,000



Planning & Building
\$3.1 million

2022-23

BUDGET AND RATES INFORMATION



Kingston Beach Access Ramp



Night of Lights Event



New Bridge at Snug River

FOR FURTHER INFORMATION

To receive your Rates notice by email visit Council's website and register. Link found under the *Popular* Menu.

GENERAL ENQUIRIES

P: (03) 6211 8200 between 8.30am - 5pm
E: kc@kingborough.tas.gov.au
W: www.kingborough.tas.gov.au

Kingborough



Council understands that costs are going up on everyday items putting many of our community members under financial pressure. For this reason, we are keeping this year's rates increase to a minimum.

While that puts some limitations on what new activities we can take on, we will start some new projects next year, including the development of a street tree strategy and making Beach Road Kingston safer for pedestrians.

Mayor, Cr Paula Wriedt

Rates

The 2022-23 budget is based on a 2.8% general rate increase. Kingborough has the lowest rates per household of all the larger Hobart Councils.

Revaluation of Properties

This year, property revaluations have been undertaken by the State Government's Valuer-General. New valuations do not create a windfall for Council as we set rates based on the budget requirements ie. what we need, not what we could receive based on values.

We adjust our rate in the dollar down to compensate for changes in values. However, the impact on individual households will vary depending on their property's change in Capital Value (CV) compared to the average.

Waste & Recycling Charges

Starting from 1 July 2022, there will be an increase in the waste collection costs and the fees charged for waste disposal. These increases relate to the introduction of the State Government's Waste Levy and the rising transport costs for our contractors.

Waste Levy

This is a fee paid to the State Government by landfill operators for every tonne of waste disposed in their landfill site.

The levy will start at \$20 per tonne and rise to \$40 per tonne in 2024 and \$60 per tonne in 2026.

This means additional costs in the collection and disposal of household garbage. The money collected by the State Government through the Waste Levy will be reinvested into improving local recycling, composting, resource recovery services and facilities. The intention is to reduce the impact of waste for future generations.

The Waste Levy is designed to discourage all users (households, businesses, manufacturers, developers) from sending waste to landfill. Landfill waste can be reduced by increasing recycling, composting or sending items to facilities like Council's Barretta Re-Use Shop.

Kingston Park & Road Works in Kingston

Major works are continuing along the north entrance of Kingston, on the Huon Highway. Council is transforming Kingston into an active, attractive space with community amenities which will be linked to a vibrant CBD space.

Works include a new thoroughfare from Goshawk Way to the Highway, as well as an upgrade to the John Street roundabout.



Kingston Park Stage 2 and Huon Highway Upgrade

Key Program Highlights

Roads, Bridges & Jetties

Gemalla Rd upgrade, Margate	\$ 1.03M
Lawless Rd extension & carpark facilities	\$ 320,000
Lighthouse Rd, Bruny Island	\$ 624,000
Harvey Street sealing, Alonnah	\$ 605,000
Summerleas Rd underpass to Whitewater Creek	\$ 837,000
Browns Rd pavement, footpath & stormwater	\$ 660,000

Stormwater

Illawong Cres - Hinsby Rd upgrade, Taroona	\$ 518,000
Garnett Street, Blackmans Bay upgrade	\$ 538,000
Oakleigh Ave, Taroona upgrade	\$ 355,000
Snug Tiers upgrade	\$ 43,000
Stanfields Rd, Longley upgrade	\$ 118,000

Waste & Recycling

School Education Program	\$ 20,000
Waste Services Guide	\$ 20,000
Home Composting Workshops	\$ 7,000

Environment

Tree Strategy	\$ 50,000
Urban Creek Management	\$ 40,000
Weed Management	\$ 55,000
Trainee Aboriginal Land Management Officer	\$ 40,000
Natural Areas Management	\$ 56,000

Climate & Energy

Snug Adaptation Case Study	\$ 55,000
Energy and Emissions Program	\$ 25,500