

# KINGBOROUGH COUNCIL

## Draft 23/24 Budget Snapshot

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**Roads**  
**\$19 M**



**Stormwater**  
**\$3.8 M**



**Halls, Public Toilets & Buildings**  
**\$5.4M**



**Sports, Parks, Tracks & Playgrounds**  
**\$8 M**



**Waste Management**  
**\$5.1M**



**Natural Areas & Biodiversity**  
**\$1.5M**



**Community Services**  
**\$1.3M**



**Public Health**  
**\$770,000**



**Planning, Building Plumbing**  
**\$3.5M**