

Key Program Highlights

Community Programs

Children and Young Person’s Programs	\$ 42,400
Kingborough Community Grants Program	\$ 30,000
Community Events	\$ 10,000
Community Projects	\$ 15,000

Waste & Recycling

Kerbside Collection Waste	\$ 1.79 M
Kerbside FOGO Collection	\$ 743,000
Kerbside Recycling Collection	\$ 847,000
Environmental Management Barretta	\$ 185,000
Litter Collection Public Bins Bruny	\$ 235,000
Bruny Island Transfer Station	\$ 430,000

Natural Areas & Biodiversity

Council Reserves Bushfire Management	\$ 75,000
Kingborough Environmental Fund	\$ 90,000
Landcare Group Support	\$ 14,500
Reserve Management	\$ 20,000
Tree Strategy	\$ 60,000
Waterway Management	\$ 40,000
Weed Management	\$ 55,000

Environmental & Health Services

Recreational Water Monitoring	\$ 13,000
Immunisation Program	\$ 29,000
Public Health & Education	\$ 5,500

Halls & Toilets

Snug Foreshore Toilet upgrade	\$ 250,000
Kingborough Sports Centre Accessibility	\$ 791,400
Snug Community Hall upgrade	\$ 250,000
Kingston Mountain Bike Park toilet	\$ 110,000
Taroona Community Hall & deck	\$ 21,500
Adventure Bay Hall Kitchen Upgrade	\$ 6,000

Budget Overview

	Roads \$19 M
	Stormwater \$3.8 M
	Halls, Public Toilets & Buildings \$5.4M
	Sports, Parks, Tracks & Playgrounds \$8M
	Waste Management \$5.1M
	Natural Areas & Biodiversity \$1.5M
	Community Services \$1.3M
	Public Health \$770,000
	Planning, Building Plumbing \$3.5M

FOR FURTHER INFORMATION

To receive your Rates notice by email visit Council's website and register. Link found under the **Popular Menu**.

GENERAL ENQUIRIES

P: (03) 6211 8200 between 8.30am - 5pm
E: kc@kingborough.tas.gov.au
W: www.kingborough.tas.gov.au

2023/24

BUDGET AND RATES INFORMATION



The Kingborough Community Awards recipients



In developing the budget, Council has worked hard to keep rates rises to a minimum, in light of current cost of living pressures. Unfortunately, inflation is also impacting the cost of Council's capital projects such as redeveloping roads, upgrading tracks and enhancing public facilities

such as toilets and community halls. As a Council, we have had to balance these increasing infrastructure costs, keeping rates manageable, and continuing to deliver facilities and services to cater for our ever-growing community from Taroom through to the Channel and Bruny Island.

Mayor, Cr Paula Wriedt

Rates

The 2023-24 budget is based on a **4.5% residential general** rate increase and a **7.0% commercial and industrial** rate increase.

Kingborough has the lowest rates per household of all the larger Hobart Councils.

Recycling at our Centres



Barretta Waste & Recycling Centre:

- Oil
- Batteries
- Timber
- Paint
- Light globes & fluoros
- Mobile phones
- Computers & TVs

Bruny Island Waste & Recycling Centre:

- Cardboard
- Glass bottles and jars
- Paper & plastics
- Car batteries
- Cooking oil
- Aluminium cans
- Engine oil in 20 ltr drums

Transforming Kingston

This year Council has been working on the transformation of the Channel Highway in Kingston's CBD.

Upgrades to the CBD are aimed at creating an engaging urban environment for our residents and visitors, as well as improving facilities for public transport users.

In addition to the street improvements, a strategic upgrade of the stormwater system has been completed which has increased the stormwater network's capacity to help Kingston better manage high flow storm events.



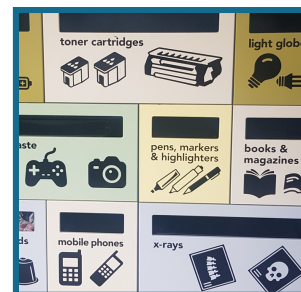
Kingston Park Wetlands Upgrade

Kingborough Council has installed the first Floating Wetlands stormwater treatment system in Tasmania.

The plants grow through the rafts and the water column creating a large treatment mat which is 300% more efficient than a standard wetland treatment system by equivalent area.

Recycling at Civic Centre

- Household batteries
- Ink and toner cartridges
- Light globes
- Pens and markers
- X-rays
- Coffee pods
- Mobile phones
- Small electronic waste
- Books and magazines



Key Program Highlights

Roads, Bridges & Jetties

Blowhole Road - Blackmans Bay	\$ 1.3 M
Margate Main Street Masterplan	\$ 100,000
Browns Road - Kingston	\$ 1 M
Snug Tiers Road Resheet	\$ 244,000
Pelverata Road	\$ 955,000
Taroona - Bike Lane	\$ 250,000
Sandfly Road - Longley	\$ 70,000
Palmer's Road - Oyster Cove	\$ 65,000
Kregors Road - Gordon	\$ 52,700
Cloudy Bay Road - Bruny Island	\$ 257,000

Reserves, Parks & Sporting Facilities

Snug tennis & cricket facilities upgrade	\$ 119,000
Woodbridge Oval Upgrade	\$ 200,000
Picket Hill Track upgrade - Leslie Vale	\$ 57,000
Leslie Vale track upgrade	\$ 96,000
Kelvedon Park drainage - Taroona	\$ 208,800
Taroona Foreshore Track upgrade	\$ 12,000
Kingston Netball facilities upgrade	\$ 105,000
Kingston Wetland access upgrade	\$ 269,000
Kingston Beach accessible matting	\$ 16,000
Hinsby Road Foreshore access design	\$ 30,000
North West Bay Trail feasibility	\$ 20,800

Stormwater

Drysdale/Whitewater Creek upgrade	\$ 520,000
Hutchins Street upgrade	\$ 550,000
Tinderbox Road upgrade	\$ 60,000
Olive Place/Mona Street upgrade	\$ 110,000
Denehey Road/Hackford Drive upgrade	\$ 85,000

Climate Change

Emissions Reduction Projects	\$ 30,000
Infrastructure Adaptation Projects	\$ 50,000