



COUNCIL MEETING AGENDA

NOTICE is hereby given that an Ordinary meeting of the Kingborough Council will be held in the Kingborough Civic Centre, 15 Channel Highway, Kingston on
Monday, 16 October 2023 at 5.30pm

Kingborough Councillors 2022 - 2026



Mayor
Councillor Paula Wriedt



Deputy Mayor
Councillor Clare Glade-Wright



Councillor Aldo Antolli



Councillor David Bain



Councillor Gideon Cordover



Councillor Kaspar Deane



Councillor Flora Fox



Councillor Amanda Midgley



Councillor Mark Richardson



Councillor Christian Street

QUALIFIED PERSONS

In accordance with Section 65 of the *Local Government Act 1993*, I confirm that the reports contained in Council Meeting Agenda No. 20 to be held on Monday, 16 October 2023 contain advice, information and recommendations given by a person who has the qualifications or experience necessary to give such advice, information or recommendations.



Gary Arnold
GENERAL MANAGER

Tuesday, 10 October 2023

Public Copy

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GUIDELINES FOR PUBLIC QUESTIONS

Section 31 of the *Local Government (Meeting Procedures) Regulations 2015*

Questions from the public may either be submitted to the General Manager in writing or asked verbally at an Ordinary Council meeting. Any question asked must only relate to the activities of Council [Section 31(2)(b)].

This guideline is provided to assist the public with the requirements of Public Question Time as set out in the *Local Government (Meeting Procedures) Regulations 2015* as well as determinations made by Council. You are reminded that the public question forum is designed to accommodate questions only and neither the questions nor answers will be debated.

Questions on Notice

Written questions on notice must be received at least seven (7) days before an Ordinary Council meeting [Section 31(1)] and must be clearly headed 'Question/s on Notice'. The period of 7 days includes Saturdays, Sundays and statutory holidays but does not include the day on which notice is given or the day of the Ordinary Council meeting [Section 31(8)].

Questions Without Notice

The Chairperson of an Ordinary Council meeting must ensure that, if required, at least 15 minutes is made available for public questions without notice [Section 31(3)]. A question without notice must not relate to any matter that is listed on the agenda for that meeting.

A question by any member of the public and an answer to that question is not to be debated at the meeting [Section 31(4)]. If a response to a question cannot be provided at the meeting, the question will be taken on notice and will be included in the following Ordinary Council meeting agenda, or as soon as practicable, together with the response to that question.

There is to be no discussion, preamble or embellishment of any question asked without notice, and the Chairperson may require that a member of the public immediately put the question.

The Chairperson can determine whether a question without notice will not be accepted but must provide reasons for refusing to accept the said question [Section 31 (6)]. The Chairperson may require a question without notice to be put on notice and in writing.

The Chairperson may rule a question inappropriate, and thus inadmissible if in his or her opinion it has already been asked, is unclear, irrelevant, offensive or relates to any matter which would normally be considered in Closed Session. The Chairperson may require that a member of the public immediately put the question.

AGENDA of an Ordinary Meeting of Council
Kingborough Civic Centre, 15 Channel Highway, Kingston
Monday, 16 October 2023 at 5.30pm.

1 AUDIO RECORDING

The Chairperson will declare the meeting open, welcome all in attendance and advise that Council meetings are recorded and made publicly available on its website. In accordance with Council's policy the Chairperson will request confirmation that the audio recording has commenced.

2 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

The Chairperson will acknowledge the traditional custodians of this land, pay respects to elders past and present, and acknowledge today's Tasmanian Aboriginal community.

3 ATTENDEES

Councillors:

Deputy Mayor Councillor C Glade-Wright
Councillor A Antolli
Councillor D Bain
Councillor G Cordover
Councillor K Deane
Councillor F Fox
Councillor A Midgley
Councillor M Richardson
Councillor C Street

Staff:

4 APOLOGIES

5 CONFIRMATION OF MINUTES

RECOMMENDATION

That the Minutes of the open session of the Council Meeting No.19 held on 2 October 2023 be confirmed as a true record.

6 WORKSHOPS HELD SINCE LAST COUNCIL MEETING

Date	Topic	Detail
02 October	AFL High Performance Centre	Presentation from Council Officers
09 October	Derwent Estuary Program	Presentation from the CEO of the Derwent Estuary Program

7 DECLARATIONS OF INTEREST

In accordance with Regulation 8 of the *Local Government (Meeting Procedures) Regulations 2015* and Council's adopted Code of Conduct, the Mayor requests Councillors to indicate whether they have, or are likely to have, a pecuniary interest (any pecuniary benefits or pecuniary detriment) or conflict of interest in any item on the Agenda.

8 TRANSFER OF AGENDA ITEMS

Are there any items, which the meeting believes, should be transferred from this agenda to the closed agenda or from the closed agenda to the open agenda, in accordance with the procedures allowed under Section 15 of the *Local Government (Meeting Procedures) Regulations 2015*.

9 QUESTIONS WITHOUT NOTICE FROM THE PUBLIC

10 QUESTIONS ON NOTICE FROM THE PUBLIC

At the time the Agenda was compiled there were no Questions on Notice from the Public.

11 QUESTIONS WITHOUT NOTICE FROM COUNCILLORS

12 QUESTIONS ON NOTICE FROM COUNCILLORS

At the time the Agenda was compiled there were no Questions on Notice from Councillors.

OPEN SESSION ADJOURNS

PLANNING AUTHORITY IN SESSION

13 OFFICERS REPORTS TO PLANNING AUTHORITY

13.1 DA-2023-276 - DEVELOPMENT APPLICATION FOR FOUR MULTIPLE DWELLINGS (ONE EXISTING) AND ASSOCIATED WORKS AT 26 GRONINGEN ROAD, KINGSTON

File Number: DA-2023-276

Author: Timothy Donovan, Team Leader Statutory Planning

Authoriser: Tasha Tyler-Moore, Acting Director Environment, Development & Community Services

Applicant:	Mr L P A Jacometti
Owner:	Chisquare Pty Ltd
Subject Site:	26 Groningen Road, Kingston (CT 89643/4)
Proposal:	Four multiple dwellings (one existing) and associated works
Planning Scheme:	Kingborough Interim Planning Scheme 2015 <i>(Assessment is based on KIPS2015 and provisions of PD8 (which commenced 22 Feb 2022))</i>
Zoning:	General Residential
Codes:	E1.0 Bushfire Prone Areas E3.0 Landslide Hazard E5.0 Roads and Railway Assets E6.0 Parking and Access E7.0 Stormwater Management E10.0 Biodiversity E11.0 Waterway and Coastal Protection
Use Class/Category:	Residential/Multiple Dwellings
Discretions:	General Residential Zone <ul style="list-style-type: none"> • Clause 10.4.2 - Setbacks and building envelope for all dwellings (A4) E3.0 Landslide Code <ul style="list-style-type: none"> • Clause E3.7.1 - Buildings and works, other than minor extensions (A1) E5.0 Road and Railway Assets Code <ul style="list-style-type: none"> • Clause E5.6.2 - Road access and junctions (A2) • Clause E5.6.4 – Sight distances at accesses, junctions and level crossings (A1)

	<p>E.0 Parking and Access Code</p> <ul style="list-style-type: none"> • Clause E6.7.1 - Number of Vehicular Accesses (A1) <p>E11.0 Waterway and Coastal Protection Code</p> <ul style="list-style-type: none"> • Clause E11.7.1 - Buildings and works (A1)
Public Notification:	Public advertising was undertaken between 20 September 2023 and 3 October 2023 in accordance with section 57 of the <i>Land Use Planning and Approvals Act 1993</i>
Representations:	<p>Three (3) opposing the proposal – issues raised:</p> <ul style="list-style-type: none"> • Loss of privacy; • Impacts on native vegetation, biodiversity and Browns River; • Stormwater drainage; • Loss of character of area; • Non-compliant with Zone purpose or requirements.
Recommendation:	Approval with Conditions

1. PROPOSAL

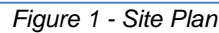
1.1 Description of Proposal

The proposal is to demolish the existing outbuilding and construct three (3) additional multiple dwellings on the site. The existing dwelling is to be retained.

Each dwelling will be single storey with three (3) bedrooms. Unit 4 will have vehicle access using the existing driveway. Units 1-3 will have vehicle access from a new driveway constructed at the other end of the site frontage (all on Groningen Road).

Unit 1 will have two uncovered parking bays, Units 2 and 4 will have a double garage, and Unit 3 will have a single car garage and one (1) open parking space. One (1) visitor carparking space is to be provided adjacent to the double garage of Unit 2.

The existing 1.2m high timber paling front fence is to be retained, although it is to be repaired given its dilapidated state. It is noted that the existing front fence is not within the title boundaries and a condition is recommended to either relocate or replace the fence so it aligns with the correct front boundary location and is removed from within the road reserve.



Description of Site

The site is a 2463m² allotment within the General Residential Zone of the Kingborough Interim Planning Scheme 2015 (the Scheme). The site currently contains a single dwelling and outbuilding.

The area to the south-west is residential with a mix of single and multiple dwellings. The subject site backs onto Environmental Living zoned land and Browns River.

The subject site is within a Bushfire-Prone Area and the rear half of the site is affected by a Landslide Hazard Area (low hazard). The far northern rear corner of the lot is subject to a Biodiversity Area overlay and a Waterway and Coastal Protection Area runs along the rear boundary, relating to Browns River.

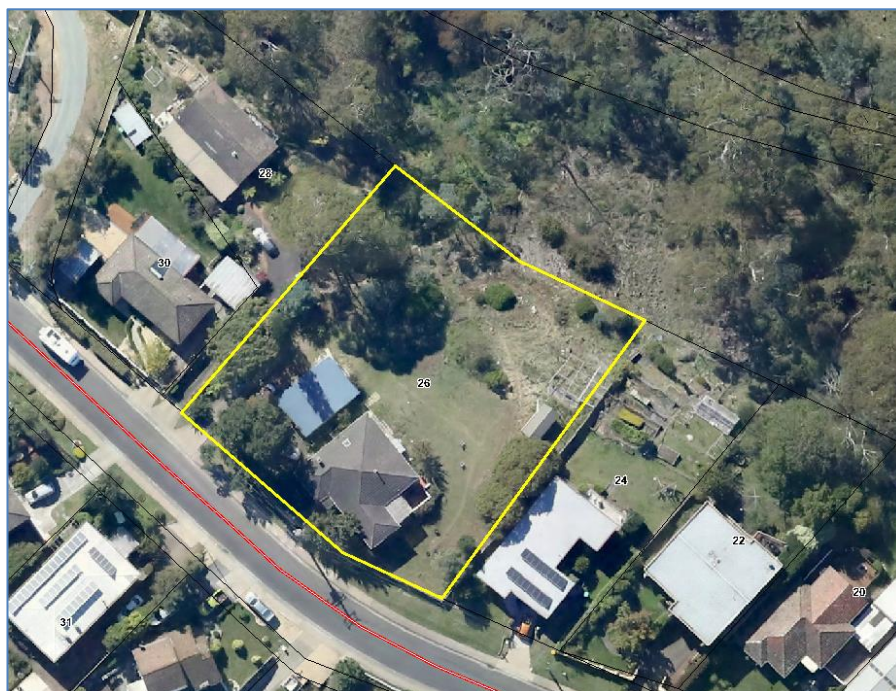


Figure 2 - Aerial photo of subject site

1.3 Background

DA-2018-657 – 4 Units (one existing)

A Development Application DA-2018-657 for 4 Units (one existing) was lodged for the site on 13/12/2018. The Council issued a Planning Permit on 11/05/2020.

An appeal, No 45/20P, was lodged with the Resource Management and Planning Appeal Tribunal on 29/05/2020 against the approval on a range of grounds including loss of privacy, impacts on native vegetation, biodiversity and Browns River, loss of character of area, and non-compliance with Zone purpose or requirements.

Through mediation the parties agreed to amend several conditions on the Permit. The grounds of appeal were amended on 7/07/2020 by the Appellant to 2 grounds:

1. The proposal is contrary to Clause 10.4.2 A4 of the *Kingborough Interim Planning Scheme 2015*, in that it will impact upon a tree of high conservation value, namely the *Eucalyptus viminalis* on the adjoining property and accordingly it must be assessed against the performance criteria.
2. The proposal is contrary to Clause 10.4.2 P4 of the *Kingborough Interim Planning Scheme 2015*, in that the buildings and works have not been designed to avoid, minimise, mitigate and offset impacts on a tree of high conservation value as located on the adjoining property at 28 Groningen Road Kingborough.

Following further mediation the Parties reached agreement on conditions and a Consent Agreement was subsequently approved by the Tribunal on 12/08/2020 and they directed that an amended permit incorporating the Consent Agreement amendments be issued.

Subsequent to the issue of the Permit Council received enquires in July 2023 in relation to construction activities and works being undertaken on the site. After investigating the Council file, the owner was contacted and advised that, in accordance with the provisions of the *Land Use Planning and Approvals Act 1993* (LUPAA), the Planning Permit had lapsed. Section 53(5)(ii) of LUPAA provides that a permit lapses from the end of a period of two (2) years from the date of the determination of an appeal (i.e. 12/08/2022). There was no application lodged within the required time frames for an extension of time under s.53(5A) or (5B) of LUPAA and there was no substantial commenced of approved works within the permit time.

In light of the permit having lapsed the applicant has relodged the application as approved by the Tribunal, including the required amendments to the Units and reports as required by the Permit Conditions, and it is the subject of this report.

2. ASSESSMENT

2.1 State Policies and Act Objectives

The proposal is consistent with the outcomes of the State Policies, including those of the Coastal Policy.

The proposal is consistent with the objectives of Schedule 1 of the *Land Use Planning and Approvals Act 1993*.

2.2 Strategic Planning

The relevant strategies associated with the Scheme are as follows:

Zone Purpose Statements of the General Residential zone

The relevant zone purpose statements of the General Residential Zone are to:

- 10.1.1.1 *To provide for residential use or development that accommodates a range of dwelling types at suburban densities, where full infrastructure services are available or can be provided.*
- 10.1.1.3 *To provide for the efficient utilisation of services.*
- 10.1.1.4 *To implement the Regional Settlement Strategy and the Greater Hobart Residential Strategy.*
- 10.1.1.5 *To encourage residential development that respects the neighbourhood character, natural landscape and provides a high standard of residential amenity.*
- 10.1.1.6 *To encourage urban consolidation and greater housing choice through a range of housing types and residential densities.*

Clause 1.1.2 – Local Area Objectives and Desired Future Character Statements

The Scheme details separate Local Area Objectives and Desired Future Character Statements for the main towns in the municipal area. The following Local Area Objectives and Desired Future Character Statements are relevant to the assessment of this application.

Local Area Objectives	Implementation Strategy
(a) Kingston will be primarily maintained as a residential area, with opportunities taken to protect natural features, improve local infrastructure and services when appropriate.	(a) New development should ensure that residential amenity is optimised by maintaining the existing character of the area and providing quality infrastructure where appropriate
Desired Future Character Statements	Implementation Strategy
(a) Kingston is to include a mix of housing types that provide for a range of choices and affordability options.	(a) While traditional suburban areas are to be retained as appropriate, multi-unit housing is to be directed towards those areas that are relatively close to central Kingston or other significant business or commercial precincts.
(c) The Kingston area is characterised by vegetated corridors and backdrops and this visual appearance should be protected.	(c) The subdivision or development of land should be designed in a manner to protect or enhance vegetated corridors and backdrops.

The proposal complies with the above-mentioned statements and objectives as the proposal is for a residential use within the required density. The addition of multiple dwellings will increase the availability of housing choice in Kingston.

2.3 Statutory Planning

The use is categorised as Residential (Multiple Dwelling) under the Scheme, which is a use that requires Permitted assessment in the General Residential Zone. Whilst the application is classified as a Permitted use, it relies on Performance Criteria to comply with the Scheme provisions and is therefore discretionary.

Council's assessment of this proposal should also consider the issues raised in the representations, the outcomes of any relevant State Policies and the objectives of Schedule 1 of the *Land Use Planning and Approvals Act 1993*.

2.4 Use and Development Standards

The proposal satisfies the relevant Acceptable Solutions of the Scheme (see checklist in Attachment 1), with the exception of the following:

General Residential Zone

Clause 10.4.2 - Setbacks and building envelope for all dwellings

Acceptable Solution A4
No trees of high conservation value will be impacted.
Performance Criteria P4
Buildings and works are designed and located to avoid, minimise, mitigate and offset impacts on trees of high conservation value.
Proposal
<p>There is one (1) very high conservation value tree adjacent to proposed Unit 3, a <i>Eucalyptus viminalis</i> (white gum) tree with a dbh of 1.29m. While this tree is located on the neighbouring land, Units 3 and 4 encroach more than 10% (16%) into the tree protection zone (TPZ). This encroachment is considered major under AS 4970-2009. Trimming of this tree is also proposed.</p> <p>As the works will impact on a tree of high conservation value, they must be assessed against the performance criteria.</p>

The proposed variation can be supported pursuant to this Performance Criteria of the Zone for the following reasons:

- An arborist assessment (Element Tree Services, 27 September 2019) was submitted with the original application. According to this assessment, the tree is able to tolerate the incursion providing:
 - the design includes a post and beam footing rather than strip footing within the structural root zone of the tree;
 - these footings are excavated using low impact methods (hand digging or vacuum extractor);
 - adjusting the footings, with input from an engineer where required, to retain any roots greater than 75mm; and
 - no excavation occurs within the TPZ for any other purpose (including services);
 - no further fill is placed over the embankment to the north of the units; and
 - recommended tree protection measures are implemented and adhered to before, during and after construction.
- While the plans submitted confirmed pier footings excavated by hand within the structural root zone, services were also shown within the TPZ. These services were not assessed as part of the original arborist assessment.

- To ensure impacts of these services were acceptable a further arborist assessment (Tree Inclined, 4 September 2023) was provided in response to a further information request. This arborist assessment concluded that:
 - The slab and associated footings, together with trenching for services make up only 8.5% of the TPZ encroachment.
 - Decks with pier footings, and Unit 3 living room piers make up 7.5% of the TPZ encroachment.
 - The elevated decks and living room and the discrete pier footings will allow for aeration of the substrate and some surface water flow into the affected sections of the tree's root zone.
 - Overall, the proposed development is likely to have a low impact on the nearby white gum subject to implementation of tree protection recommendations. These measures include establishment of a tree protection zone prior to commencement of construction and maintenance of this zone throughout works, individual excavation of pier footings as identified on the plans and obtaining arborist advice where roots >50mm are exposed during excavation.

To ensure the development is constructed in accordance with the arborist assessments, conditions are recommended for inclusion in any permit issued requiring building plans to incorporate the arborist recommendations, the development to be constructed in accordance with these recommendations and an arborist assessment to be provided upon completion of site works verifying the development was undertaken in accordance with the assessment. A bond for implementation of the arborist recommendations is also recommended, refundable upon submission of the arborist assessment.

E3.0 - Landslide Code

Clause E3.7.1 - Buildings and works, other than minor extensions

Acceptable Solution A1
No Acceptable Solution
Performance Criteria P1
Buildings and works must satisfy all of the following: <ul style="list-style-type: none"> (a) no part of the buildings and works is in a High Landslide Hazard Area; (b) the landslide risk associated with the buildings and works is either: <ul style="list-style-type: none"> (i) acceptable risk; or (ii) capable of feasible and effective treatment through hazard management measures, so as to be tolerable risk.
Proposal
Part of the development site is located within a Landslide Hazard Area (Low). As works are required within this area the proposal requires assessment against the Performance Criteria. A Landslide Hazard Assessment (Enviro-Tech, dated 23 February 2023) has been submitted with the application.

The proposal can be supported pursuant to this Performance Criteria of the Code for the following reasons:

- There is no part of the proposed development located within a High Landslide Hazard Area
- An assessment of the Landslide Hazard was provided by a suitably qualified person (Enviro-tech Consultants, 23 February 2023) and this assessment confirms the proposed variation can be supported pursuant to this Performance Criteria of the Code for the following reasons:
 - no part of the development is within a high landslide hazard area; and
 - the risk is acceptable and no specific landslide hazard management measures are required beyond ensuring footings for Units 2 and 3 are founded through the fill and clay into underlying bedrock and site use is in accordance with the guidelines presented in Appendix 4 and 5 of the report.

A condition should be included in any permit issued requiring development to be in accordance with the Landslide Hazard Assessment (Enviro-tech Consultants, 23 February 2023).

E5.0 – Road and Rail Code

Clause E5.6.2 - Road access and junctions

Acceptable Solution A2
No more than one access providing both entry and exit, or two accesses providing separate entry and exit, to roads in an area subject to a speed limit of 60km/h or less.
Performance Criteria P2
For roads in an area subject to a speed limit of 60km/h or less, accesses and junctions must be safe and not unreasonably impact on the efficiency of the road, having regard to: <ul style="list-style-type: none"> (a) the nature and frequency of the traffic generated by the use; (b) the nature of the road; (c) the speed limit and traffic flow of the road; (d) any alternative access to a road; (e) the need for the access or junction; (f) any traffic impact assessment; and (g) any written advice received from the road authority.
Proposal
Units 1, 2 and 3 will share the existing driveway. Unit 4 will have a new separate access.

The proposed variation can be supported pursuant to this Performance Criteria of the Code for the following reasons, as provided by the Applicant:

- The nature and frequency of the traffic generated by the use will be typical of residential development in the area and is not likely to be unsafe or unreasonably impact on the efficiency of the road.
- The existing street frontage is close to 50m wide in comparison with other frontages in the area that are typically 20m wide. There is also sufficient visitor parking provided on-site to compensate for any loss of on-street parking.
- Given the long, straight frontage, the addition of a second driveway is unlikely to compromise pedestrian or traffic safety, neighbouring amenity nor convenience. The second access (existing) will service one dwelling only (Unit 4).

- Council's Development Engineering Officer has reviewed the information provided by the Applicant and is satisfied that the proposal can meet the Performance Criteria of the Code.

E5.0 - Parking and Access Code

Clause E5.6.4 - Sight distance at accesses, junctions and level crossings

Acceptable Solution A1
<p>Sight distances at:</p> <p>(a) an access or junction must comply with the Safe Intersection Sight Distance shown in Table E5.1; and</p> <p>(b) rail level crossings must comply with AS1742.7 Manual of uniform traffic control devices - Railway crossings, Standards Association of Australia.</p>
Performance Criteria P1
<p>The design, layout and location of an access, junction or rail level crossing must provide adequate sight distances to ensure the safe movement of vehicles, having regard to:</p> <p>(a) the nature and frequency of the traffic generated by the use;</p> <p>(b) the frequency of use of the road or rail network;</p> <p>(c) any alternative access;</p> <p>(d) the need for the access, junction or level crossing;</p> <p>(e) any traffic impact assessment;</p> <p>(f) any measures to improve or maintain sight distance; and</p> <p>(g) any written advice received from the road or rail authority.</p>
Proposal
The new access driveway does not comply with the Safe Intersection Sight Distance shown in Table E5.1.

The proposed variation can be supported pursuant to this Performance Criteria of the Code for the following reasons, as provided by the Applicant:

- The nature and frequency of the traffic generated by the use will be typical of residential development in the area and is not likely to unsafe or unreasonably impact on the efficiency of the road.
- Given the long, straight frontage, the driveway is unlikely to compromise pedestrian or traffic safety and it will service one dwelling only (Unit 4).
- Council's Development Engineering Officer has reviewed the information provided by the Applicant and is satisfied that the proposal can meet the Performance Criteria of the Code. The new access complies with the Urban Domestic Property Access of AS/NZS 2890.1:2004.

E6.0 - Parking and Access Code

Clause E6.7.1 - Number of Vehicular Accesses

Acceptable Solution A1
The number of vehicle access points provided for each road frontage must be no more than 1 or the existing number of vehicle access points, whichever is the greater.
Performance Criteria

The number of vehicle access points for each road frontage must be minimised, having regard to all of the following:

- (a) access points must be positioned to minimise the loss of on-street parking and provide, where possible, whole car parking spaces between access points;
- (b) whether the additional access points can be provided without compromising any of the following:
 - (i) pedestrian safety, amenity and convenience;
 - (ii) traffic safety;
 - (iii) residential amenity on adjoining land;
 - (iv) streetscape;
 - (v) cultural heritage values if the site is subject to the Local Historic Heritage Code;
 - (vi) the enjoyment of any 'al fresco' dining or other outdoor activity in the vicinity.

Proposal

Two access points to the site are proposed (one existing and one new).

The proposed variation can be supported pursuant to this Performance Criteria of the Code for the following reasons, as provided by the Applicant:

- The existing street frontage is close to 50m wide in comparison with other frontages in the area that are typically 20m wide. Sufficient visitor parking has been provided on-site to compensate for any loss of on-street parking.
- Given the long, straight frontage, the addition of a second driveway is unlikely to compromise pedestrian or traffic safety, neighbouring amenity nor convenience. The second access (existing) will service one dwelling only (Unit 4).
- Council's Development Engineering Officer has reviewed the information provided by the Applicant and is satisfied that the proposal can meet the Performance Criteria of the Code.

E11.0 - Waterway and Coastal Protection Code

Clause E11.7.1 - Buildings and works

Acceptable Solution A1

Building and works within a Waterway and Coastal Protection Area must be within a building area on a plan of subdivision approved under this planning scheme.

Performance Criteria P1

Building and works within a Waterway and Coastal Protection Area must satisfy all of the following:

- (a) avoid or mitigate impact on natural values;
- (b) mitigate and manage adverse erosion, sedimentation and runoff impacts on natural values;
- (c) avoid or mitigate impacts on riparian or littoral vegetation;
- (d) maintain natural streambank and streambed condition, (where it exists);
- (e) maintain in-stream natural habitat, such as fallen logs, bank overhangs, rocks and trailing vegetation;
- (f) avoid significantly impeding natural flow and drainage;
- (g) maintain fish passage (where applicable);
- (h) avoid landfilling of wetlands;
- (i) works are undertaken generally in accordance with 'Wetlands and Waterways Works Manual' (DPIWE, 2003) and "Tasmanian Coastal Works Manual" (DPIPWE, Page and Thorp, 2010), and the unnecessary use of machinery within watercourses or wetlands is avoided.

Proposal

The Waterway and Coastal Protection Area occurs on part of the site and an internal fence is proposed to be constructed within this part of the site. The works are not located in a building area on a subdivision plan approved under this Scheme and therefore must be assessed against the performance criteria.

The proposal can be supported pursuant to this Performance Criteria of the Code for the following reasons:

- the works are within a highly modified area. Therefore, there will be no impacts on natural values;
- adverse erosion, sedimentation and runoff impacts on natural values will be limited to the construction phase. This is most appropriately addressed through implementation of a soil and water management plan;
- littoral vegetation will not be impacted by the proposal;
- natural streambank and streambed condition will not be impacted by the proposal;
- in-stream natural habitat will not be impacted by the proposal;
- the development will not impede natural flow and drainage;
- fish passage will not be impacted by the proposal;
- no landfilling of wetlands is proposed; and
- this proposal complies with this criterion provided a condition is included in the permit requiring a soil and water management is submitted and implemented to the satisfaction of the Manager Development Services.

2.5 Public Consultation and Representations

The application was advertised in accordance with the requirements of s.57 of the *Land Use Planning and Approvals Act 1993* (from 20 September 2023 to 3 October 2023). Three (3) representations were received during the public exhibition period.

The following issues were raised by the representors.

2.5.1 - Loss of privacy.

- The lack of privacy screening on Unit 4 as the deck is raised and positioned to be directly facing the adjoining deck and yard area of No 30 Groningen Road. This will diminish privacy.
- Unit 3 has raised deck and large windows looking directly into 28 Groningen Road. The fence along the boundary of 28 Groningen Road is only 1200mm high or missing.
- The Unit 3 turning head/space is too close to Unit 2 bedroom and will impact due to vehicle noise and vehicle light intrusion to a habitable room of a multiple dwelling.

- There is no provision for a fence along the boundary to 30a Groningen Road in the resubmitted application, although this was a requirement of the original granted application.

Response.

The siting of the units satisfies the Acceptable Solutions of the Planning Scheme terms of setbacks and privacy.

It is noted that Units 2, 3 and 4 would have decks within 3m of the side boundaries and have a finished floor level above 1m from natural ground level, however privacy screens are shown on the plans to be installed in accordance with the requirements of the Acceptable Solution.

A condition has been included within the recommendation below requiring screening to be installed along the sides of these decks facing the side boundaries to a height of 1.7m above finished floor level with a uniform transparency no greater than 25%, prior to the occupation of these units.

The car manoeuvring areas and turning areas comply with the standard development standards. Further screening is not required in the development standards as there are no windows or doors adjacent to the turning area.

A condition is recommended for inclusion in any permit issued to require a fence along the boundary to 30a Groningen Road.

2.5.2 - Impacts on the natural landscape and tree protection.

- The protection of natural landscape should be paramount to the area, taking into account, the developers have illegally removed a magnificent tree (*Eucalyptus viminalis*, habitat of the endangered forty-spotted pardalote) from a neighbouring property 30A, with no regard for the owners' rights or the environment for the sole reason to lower the fire rating on the development site.
- There has been excavation work within the Tree Protection Zone of the magnificent *Viminalis* on 28 Groningen Road, clearly in breach of the prior DA by the developer, this has left roots cut and exposed. Lopping of limbs of the magnificent *Viminalis* on 28 Groningen Road, prior to securing a building permit.
- The combined encroachment by the development over the TPZ2 (sections of Units 3 and 4) makes up 19% (135.6 m²) of the white gum tree's potential root space. In addition, deck footings beside Unit 3 would need to be located within the SRZ3 of the white gum.
- The crown of the white gum substantially overhangs the site of the proposed Unit 3. Some pruning of east-extending branches is likely to be necessary to achieve clearance for the unit.
- The proposed development is likely to substantially impact on the health and vitality of the white gum. It is possible that the root systems of affected leaders will adjust sufficiently to remain functional. At best, some decline in vitality and tip dieback can be expected in the eastern and south-eastern sections of the canopy. It is also possible that the expected greater than 20% loss of root zone through physical removal of roots, compaction and that soil moisture change will result in early death of the leaders on the south-eastern and southern side of the trunk assembly.

- A condition should be imposed by Kingborough Council as part of the DA approval process on the developer to address any branch or leader dieback or death in the south-eastern half of the white gum's canopy within 5 years of the development completion.

Response.

- Condition 3 of the planning permit for DA-2018-657 required establishment of tree protection measures prior to commencement of on-site works. It is acknowledged that there is no evidence of these measures being implemented. However, at the time of the works commencing, this permit had lapsed. Therefore, any works within the tree protection zone relate to non-compliance with the planning scheme rather than conditions of approval. As soon as Council became aware of these works, the developer was contacted and advised to stop works and obtain the necessary approvals. The developer complied with this advice. As there are currently no works being undertaken which impact on the tree, the mechanism to resolve any non-compliance is to obtain fresh approval for the units and associated impacts on the tree, which is what this application seeks to do. As part of this application, a condition is recommended for inclusion in any permit issued requiring implementation of tree protection measures in accordance with arborist advice.
- It is acknowledged that site works have occurred as part of DA-2018-657, which has now lapsed. Based on a site visit, these works include scalping of the existing surface and the commencement of footing construction. No excavation has occurred beyond that approved under DA-2018-657 and proposed to occur under DA-2023-276. The exact timing of the excavation is not known, however based on the date of the building start works notice (3 March 2023), it was undertaken after the planning permit (DA-2018-657) lapsed (12 August 2022). However, the mechanism to resolve any non-compliance is to obtain fresh approval for the units, including any excavation, which is what this application seeks to do.
- Council received reports of unauthorised tree removal at 30A Groningen Road in July 2020. A Council investigation was unable to verify who was responsible for the removal of the tree. Therefore, further action was unable to be undertaken.
- In addition to this land being zoned Environmental Living, it is also protected under a Part 5 Agreement. Given there is currently no boundary fence, it is acknowledged that there is potential for works and activities at 26 Groningen Road to encroach over the boundary, albeit unintentionally.
- An arborist assessment (Tree Inclined, 4 September 2023) confirms that trimming has been undertaken in accordance with the earlier arborist assessment (27 September, 2019) and the previous planning permit (DA-2018-657). Building approval was issued on 10 May 2022, at which time the planning permit for DA-2018-657 was still effective. The exact timing of the trimming is not known and it is possible it was undertaken prior to building approval being obtained and after the planning permit (DA-2018-657) lapsed. However, the mechanism to resolve any non-compliance is to include the trimming in the current application.
- A number of representations included a copy of an arborist assessment commissioned by the representors (Tree Inclined, 23 June 2020). This assessment raises concerns around the potential impact of the

development on the tree, including perceived risk of the tree by future residents and impacts on the health and vitality of the tree. This assessment concludes that consideration should be given to removal of Unit 3 from the proposal.

While these conclusions are noted, a more recent assessment by the same arborist concludes that the proposal is likely to have a low impact on the tree subject to implementation of the recommended tree protection measures.

The two (2) arborist assessments submitted with the application also confirm that the extent of encroachment into the tree protection zone of the mature white gum tree is less than 20% (not 50% as suggested in one representation). In addition, as the recommended trimming has been undertaken, there is no conflict between the canopy of the tree and Unit 3. Based on two (2) separate arborist reports, the impact of the proposed development on this tree is acceptable and the tree is capable of retention providing the recommended mitigation measures are implemented.

2.5.3 – removal of Unit 3.

- Unit 3 should be deleted as the development should be appropriately sized given the Zone Purpose and Desired Future Character Statements. A 4-unit high-density multi-dwelling development does not fit and is incompatible with the density of the surrounding area.
- Unit 3 does not comply with Clause 10.4.2, Setbacks and building envelope, as it does not maintain the neighbourhood character and natural landscape. This development changes the neighbourhood character and does not 'maintain' it. It also causes loss of amenity due to visual impacts 'caused by the apparent scale, bulk or proportions of the dwelling when viewed from an adjoining lot'. It does not provide separation between dwellings on adjoining lots that is compatible with that prevailing in the surrounding area. Alternatively, a slightly downscaled 3 x dwelling development may offer a sustainable compromise here.

Response

Unit 3 has been designed to comply with the Acceptable Solutions in the General Residential Zone. Where a development complies with the Acceptable Solutions the Council does not have a discretion to assess it against the Performance Criteria and the Zone Purpose and Desired Future Character Statements are not able to be referred to. There is no provision for Council to refuse or impose other conditions when the Acceptable Solutions are met. Note is made that Unit 3 is consistent with the approved plans and the conditions of the Planning Permit for DA-2018-657 issued by the Resource Management & Planning Appeal Tribunal.

2.5.4 – Issue – Unit 4 garage and vehicles

- Width of openings for garages and carports for all dwellings notes that "A garage or carport must be designed to minimise the width of its openings that are visible from the street, so as to reduce the potential for the openings of a garage or carport to dominate the primary frontage."

It is unclear if Unit 4 garage is set back enough to *not* dominate the primary frontage.

Also, in this case, there are existing road safety issues around the bend in front of the proposed development where cars are parked on either side of the road, causing a bottle neck and visibility and safety issues. This safety

issue will be exacerbated if Unit 4 vehicles can only back out, as vehicles are normally required to be able to enter and exit the property in a forward direction.

Response

The setback of the garage complies with the Acceptable Solution. Where a development complies with the Acceptable Solutions, the Council does not have a discretion to refuse or impose other conditions. The design and location of the Unit 4 driveway has been assessed against the Parking and Access Code and is considered to be safe. Note is made that in the Code on-site turning to enable vehicles to exit a site in a forward direction is not required where the access serves no more than two dwelling units.

2.5.5 Bushfire and BAL Rating

The development has a bushfire rating of BAL-29. This assessment was done in August 2019, more than four years ago now. Is this dated assessment still valid?

The assessment made is conservative with problematic assumptions on slope and approach angle which are not explained or validated in the report. Furthermore, the difference in BAL-29 to a higher BAL rating is marginal (difference of 1 m) in terms of the separation distance needed between the dwelling and the property boundary. This 16 m area has a sharp profile (drop in elevation). If landscaping is done in this area, could this have the potential to reduce the slope distance, thereby increasing the fire risk (i.e. a separation distance of below 16 m classes the development as BAL-40)?

In Victoria, a minimum construction standard applies to new residential buildings, where landowners are required to build to a minimum Bushfire Attack Level of 12.5. In one of the most flammable areas of Australia.

The existing BAL assessment is falling short of community expectations of due diligence shown by Planning Authorities in view of a rapidly changing climate.

Response

The Bushfire Hazard Report and BHMP relied upon for this application is dated 7 August 2023. While a superseded version was submitted with the application and included in the advertised documents, this version is no longer applicable.

Notwithstanding, the revised bushfire documentation is consistent with previous versions in relation to the proposed BAL and extent of the hazard management area. These documents were prepared by an accredited bushfire practitioner and have been accepted by the Building Surveyor. Also the proposal does not trigger the Bushfire-Prone Areas Code. Therefore, consideration of bushfire issues at the planning stage is limited to ensuring the proposal does not rely upon management of land external to the application and any impacts on vegetation subject to the scheme are included in the assessment.

Ongoing management of the site is required to be in accordance with these documents, including maintenance of the hazard management area and associated landscaping. The proposal includes a landscaping plan which details how the site will be landscaped. The only landscaping proposed in the area raised by the representor is grass, which is consistent with the BHMP.

The conditions recommended to be included in any permit issued and bushfire requirements at the building stage are considered sufficient to address this issue.

2.6 Other Matters

Best Practice Hygiene Measures

In accordance with clause 8.11.3, a condition should be included in any permit issued requiring implementation of best practice hygiene measures.

3. CONCLUSION

The proposal has been assessed against the requirements of the Scheme and has met the relevant acceptable solutions or adequately addressed the relevant performance criteria. It is recommended for approval with conditions. In doing so it is noted that the current application is consistent with the Planning Permit and approved plans for DA-2018-657 that were issued followed the decision of the Resource Management and Planning Appeal Tribunal on the 12/8/2020.

4. RECOMMENDATION

That the Planning Authority resolves that the development application for four multiple dwellings (one existing) and associated works at 26 Groningen Road, Kingston for Mr L P A Jacometti be approved subject to the following conditions:

1. Except as otherwise required by this Permit, use and development of the land must be substantially in accordance with Development Application No. DA-2023-267 and Council Plan Reference No. P2 submitted on 11/09/2023 and Council Plan Reference No. P3 submitted on 18/09/2023.

This Permit relates to the use of land or buildings irrespective of the applicant or subsequent occupants, and whoever acts on it must comply with all conditions in this Permit. Any amendment, variation or extension of this Permit requires further planning consent of Council.
2. Prior to the issue of a Building Permit, engineering design drawings must be submitted to Council for approval. Plans must be to satisfaction of the Director Engineering Services and demonstrate that:
 - (a) Vehicle access must comply with the Tasmanian Standard construction drawings;
 - (b) The car parking and vehicle manoeuvring areas must be of a sealed construction (concrete or asphalt) and comply with Australian Standard AS2890.1:2004 (Off street car parking);
 - (c) Visitor car parking signs must be installed for the visitor car parking spaces;
 - (d) Parking and vehicle circulation roadways and pedestrian paths must be provided with lighting;
 - (e) Water sensitive urban design systems must be incorporated to achieve the acceptable stormwater quality targets required in Table E7.1 of the Kingborough Interim Planning Scheme 2015. Supporting documentation with associated hydraulic calculations and MUSIC modelling must be submitted; and
 - (f) On-site stormwater detention systems must be incorporated to achieve the acceptable stormwater discharge rates required in Clause E7.7.1 of the Kingborough Interim Planning Scheme 2015. Long section details must be provided for the proposed stormwater infrastructure and supporting documentation and associated hydraulic calculations must be submitted.

The engineering plans must also include, but not be limited to, detailed internal vehicular and pedestrian access, car parking, manoeuvring areas and drainage services layouts. Furthermore, the driveway/access road designs must detail the following:

- long and cross sections of the driveway/access road;
- contours, finish levels and gradients of the driveway/access road;
- pavement construction; and
- the provision of parking and turning bays

The engineering plans and specifications must be prepared and certified by a professional Civil Engineer approved by the Director Engineering Services. The Engineer must supervise the construction works.

3. All existing kerb outlets must be abandoned and the kerb reinstated to the satisfaction and approval of Director Engineering Services as direct stormwater connections to kerb and channel are not permitted.

All works to Council's reticulated stormwater system must be designed to the satisfaction and approval of the Director Engineering Services. The relocation, connection or extension to Council's reticulated stormwater mains must be provided by an approved contractor at the applicant's cost. A Permit to carry out works within a Council Road reservation must be obtained prior to any stormwater connection works commencing within the Council road reservation.

4. A double width (5.5m) vehicular access must be constructed in accordance with the Tasmanian Standard Drawings (TSD-RO9, TSD-E01 and TSD-RF01) in standard grey concrete with a broomed non-slip finish from the kerb crossing layback to the lot boundary. A Permit to carry out works within a Council Road reservation must be obtained prior to any works commencing within the Council road reservation.

5. Prior to the commencement of site works a soil and water management plan must be submitted to Council for approval. The plan must be in accordance with NRM South Soil and Water Management of Construction Sites – Guidelines and Tasmanian Standard Drawings (TSD-SW28). A site inspection of the implemented plan by the Council's Development Inspector must be satisfactorily undertaken with the principal contractor prior to the commencement of any work on site.

6. Landscaping must be provided in accordance with the endorsed Landscaping Plan (Council Plan Reference P3 received 18/09/2023) prior to occupation of the new dwellings to the satisfaction of the Council's Manager Development Services.

The landscaping areas shown on the endorsed plans must be used for landscaping and no other purpose and any landscaping must be maintained to the satisfaction of the Manager Development Services.

7. The very high conservation value *Eucalyptus viminalis* (white gum) tree identified on Council Plan Reference P2 received on 11 September 2023 and located at 28 Groningen Road (CT 5436/5) must be appropriately protected during and after construction in accordance with the Arborist Assessment (Element Tree Services, 27 September 2019) and re-assessment (Tree Inclined, 4 September 2023). This includes:

- (a) Establishing and maintaining a Tree Root Protection zone (TPZ) through the installation of temporary fencing between any authorised works and the TPZ of the tree prior to commencement of construction in accordance with AS 4970-2009 to exclude:

- Machine excavation including trenching;
 - Excavation for silt fencing;
 - Cultivation;
 - Storage;
 - Preparation of chemicals, including preparation of cement products;
 - Parking of vehicles and plant;
 - Refuelling;
 - Dumping of waste;
 - Wash down and cleaning of equipment;
 - Placement of fill;
 - Lighting of fires;
 - Soil level changes;
 - Temporary or permanent installation of utilities and signs; and
 - Physical damage to the tree(s).
- (b) Payment of a \$3000 tree bond prior to issue of the Building Permit and commencement of construction, to be refunded in equal amounts as follows:
- (i) upon provision to Council of an assessment by a suitably qualified arborist confirming that all tree protection measures required under Condition 7(a) have been satisfactorily established and are being maintained, no further pruning or lopping beyond that specified in the Arborist Assessment (Element Tree Services, 27 September 2019) has been undertaken and the footing construction complies with the approved planning and building plans and arborist recommendations;
 - (ii) following issuing of the Certificate of Occupancy for Unit 3 and upon provision to Council of an assessment by a suitably qualified arborist confirming all the requirements contained in Conditions 1, 7(a) and 7(c) have been satisfactorily implemented and maintained.
- (c) Provision of written verification from a suitably qualified arborist of satisfactory installation of tree protection fencing prior to the commencement of any on-site works.
- (d) adhering to the following construction for all areas within the Tree Root Protection Zone but outside the footprint of the approved works:
- (a) the existing soil level must not be altered around the Tree Root Protection Zone of the trees (including the disposal of fill, placement of materials or the scalping of the soil); and
 - (b) the Tree Root Protection Zone must be free from the storage of fill, contaminates or other materials;
 - (c) machinery and vehicles are not permitted to access the Tree Root Protection Zone; and
 - (d) development and associated works is not permitted unless otherwise approved by Council in writing.
8. The limb reduction of the very high conservation value *Eucalyptus viminalis* (white gum) tree identified on Council Plan Reference P2 received on 11 September 2023 is approved in

accordance with the Arborist Assessment (Element Tree Services, 27 September 2019) and subsequent arborist advice (Element Tree Services, 12 June 2020). Limb reduction is limited to pruning or lopping those limbs shown in either:

- (a) Figure 2 of the Arborist Assessment (Element Tree Services, 27 September 2019; or
- (b) Figure 1 of the Arborist Assessment (Element Tree Services, 12 June 2020).

Limb reduction must be undertaken by a suitably qualified arborist and must not be undertaken prior to the issue of a Building Permit for Unit 3.

FOR ADVICE: No further felling, lopping, ringbarking or otherwise injuring or destroying of native vegetation or individual trees is to take place without the prior written permission of Council or in accordance with a further permit or otherwise as provided for in the Kingborough Interim Planning Scheme 2015 or otherwise in accordance with law.

9. Plans submitted for building approval for the development must demonstrate:
 - (a) they are consistent with the Bushfire Hazard Report and BHMP submitted with a development application (Lark & Creese, 7 August 2023);
 - (b) they are consistent with the recommended mitigation measures identified in the Landslide Hazard Assessment (Enviro-tech Consultants, 23 February 2023); and
 - (c) they incorporate the recommendations of the Arborist Assessment (Element Tree Services, 27 September 2019) and re-assessment (Tree Inclined, 4 September 2023), including the following:
 - (i) post and beam footing rather than strip footing within the structural root zone of the tree;
 - (ii) excavation of footings within the tree root protection zone using low impact methods (hand digging or vacuum extractor);
 - (iii) retaining any roots greater than 75mm by adjusting the footings, with input from an engineer where required; and
 - (iv) obtaining arborist advice where roots >50mm are exposed during excavation;
 - (v) excluding any further excavation within the TPZ for any other purpose (including services);
 - (vi) specifying no further fill is to be placed over the embankment to the north of the units; and
 - (vii) specifying the recommended tree protection measures will be implemented and adhered to before, during and after construction.

All bushfire, landslide and tree protection construction and mitigation measures identified in the approved building plans must be satisfactorily implemented.

10. Plans submitted for plumbing approval must demonstrate excavation into tree root protection zone for services, including water, sewer, drainage and stormwater, is no greater than shown in Council Plan Reference P2 received on 11 September 2023 and assessed by Tree Inclined (4 September 2023).
11. Prior to the commencement of on-site works, including vegetation removal or modification, demolition, construction, excavations, placement of fill, delivery of building/construction materials and/or temporary buildings, an 'Application for Approval of Planning Start of Works Notice' must be lodged with Council's Planning Department.

This application must be lodged a minimum of 14 days prior to commencement of on-site works and works must not commence until this notice has been approved by the Manager Development Services.

For Advice: This Planning Start of Works Notice is not the same as the Form 39 Building Start Works Notice. As such, lodgement of a Form 39 will not satisfy this condition and a separate 'Application for Approval of Planning Start of Works Notice' must be lodged with Council's Planning Department. A copy of the application form is available on Council's website.

12. If any excess fill requires disposal off site, prior to the commencement of on site works a fill disposal plan must be submitted to Council for approval. This plan must specify the location for the disposal of fill and demonstrate this site is either a certified landfill facility for Level 1 fill or a site that has been approved for the disposal or use of Level 1 fill under a development use permit issued by Council.

13. To reduce the spread of weeds or pathogens, all machinery must take appropriate hygiene measures prior to entering and leaving the site as per the Tasmanian Washdown Guidelines for Weed and Disease Control produced by the Department of Primary Industries, Parks, Water and Environment.

Any imported fill materials must be sourced from quarries able to provide documentation as to the weeds present on the source site in order to minimise introduction of new weeds and pathogens to the area.

14. To ensure the development and associated works are contained within the property boundary and do not impact upon adjacent native vegetation at 30A Groningen Road (CT 14477/4), prior to the commencement of on-site works a solid, non-combustible boundary fence at a height of 1.8m must be constructed to the satisfaction of the Manager Development Services. Prior to construction of the fence, details of the fence design, materials and location must be provided to the Manager Development Services for approval. Once constructed, this fence must be maintained for the life of the development.

15. The construction works must be undertaken in accordance with the approved drawings. Works must be to the satisfaction and approval of the Director Engineering Services and include the following:

- (a) visitor carparking sign must be installed for the visitor carparking space;
- (b) signage noting residential parking must be installed for the residential carparking spaces and 'no parking' turning bay as required;
- (c) parking and vehicle circulation roadways and pedestrian paths must be provided with bollard lighting;
- (d) wheel stops and linemarking must be installed where required in accordance with Australian Standards AS2890.

16. Prior to the occupation of the new dwellings the privacy screens:

- (a) adjacent to the decks of Units 2, 3 and 4; and
- (b) to the bedroom window of Unit 2

as shown on the endorsed plans must be installed to the satisfaction of Council. The screens must be maintained for the life of the development to the satisfaction of Council.

17. Prior to the occupation of any of the new dwellings, the existing frontage fence must be relocated or replaced to the correct frontage boundary location and removed from within the road reserve, to the satisfaction of the Manager Development Services.

18. At least one (1) visitor parking spaces must be provided for the proposed development. This visitor parking space must be appropriately signposted and kept available for visitor parking at all times.

Any future application for strata title in respect of the property must ensure that the visitor parking space is included within the common property on the strata plan and is accessible through the common property for all units.

19. Prior to the occupation of the new dwellings the following works must be completed to the satisfaction of the Council:
- The parking areas shown on the endorsed plans have been constructed.
 - The garden and landscape areas shown on the endorsed plans have been established.
 - Drainage works have been undertaken and completed.
 - Signage for the visitor and residential parking has been installed.
 - Relocation of the front fence.
 - Installation of privacy screens for the windows and decks.
20. All waste material generated by the development or from other sources must be contained in appropriate building waste containers for periodic removal to a licensed disposal site. The receptacle must be of a size to adequately contain the amount of waste generated and must be appropriately located on the subject site and must not impede residential traffic or parking at any time.
21. The conditions as determined by TasWater, and set out in the attached Appendix A, form part of this permit.

ADVICE

- A. In accordance with section 53(5) of the *Land Use Planning and Approvals Act 1993* this permit lapses after a period of two years from the date on which it is granted if the use or development in respect of which it is granted is not substantially commenced within that period.
- B. The approval in this permit is under the *Land Use Planning and Approvals Act 1993* and does not provide any approvals under other Acts including, but not limited to *Building Act 2016*, *Urban Drainage Act 2013*, *Food Act 2003* or Council by-laws.

If your development involves demolition, new buildings or alterations to buildings (including plumbing works or onsite wastewater treatment) it is likely that you will be required to get approvals under the *Building Act 2016*. Change of use, including visitor accommodation, may also require approval under the *Building Act 2016*. Advice should be sought from Council's Building Department or an independent building surveyor to establish any requirements.

- C. The Developer should not allocate any property address numbers for the proposed units.

New property addresses have been allocated as follows:

Lot/Unit No.	Allocated Property Address
1	26 Groningen Road, Kingston (Existing) remains the same
2	1/26 Groningen Road, Kingston

3	2/26 Groningen Road, Kingston
4	3/26 Groningen Road, Kingston

These numbers must then be referenced on design and As-Constructed drawings as well as any Strata Plans lodged for sealing.

ATTACHMENTS

1. **Development Plans**
2. **Assessment Checklist**
3. **TasWater Submission to Planning Authority Conditions**

Public Copy

DEVELOPMENT APPLICATION

<u>Application Number:</u>	DA-2023-276
<u>Proposed Development:</u>	Four multiple dwellings (one existing) and associated works
<u>Location:</u>	26 Groningen Road, Kingston
<u>Applicant:</u>	Mr L P A Jacometti
<u>Responsible Planning Officer:</u>	Timothy Donovan
<u>Associated Documents:</u> The following information regarding the application is available at Council offices: <ul style="list-style-type: none">• Application form• Certificate of Title• Planning Submission• Bushfire Hazard Assessment• Impact (Tree) Assessment Report• Landslide Hazard Assessment	

PROPOSED UNIT DEVELOPMENT (1 EXISTING + 3 NEW UNIT)

26 GRONINGEN ROAD, KINGSTON

ARCHITECTURAL DRAWING

DRAWINGS NO. DRAWING NAME

A00	COVER
A01	EXISTING & DEMOLITION PLAN
A02	SITE PLAN
A03	MANOEUVRING PLAN, SHEET 1
A04	MANOEUVRING PLAN, SHEET 2
A05	LANDSCAPE PLAN
A06	LANDSCAPE DETAILS
A07	EXISTING UNIT 1 FLOOR PLAN
A08	EXISTING UNIT 1 ELEVATIONS
A09	BAL 29 BUSH FIRE SPECIFICATION
A20	UNIT 2_FLOOR PLAN
A21	UNIT 2_ELEVATIONS
A22	UNIT 2_SECTION A
A23	UNIT 2_SECTION B
A24	UNIT 2_REFLECTED CEILING PLAN
A25	UNIT 2_ELECTRICAL PLAN
A26	UNIT 2_INTERNAL DRAINAGE PLAN_LEVEL GROUND
A27	UNIT 2_INTERNAL DRAINAGE PLAN_LEVEL ROOF
A28	UNIT 2_EXTERNAL COLOUR SCHEME
A29	UNIT 2_3D LAYOUT
A50	UNIT 3_FLOOR PLAN
A51	UNIT 3_ELEVATIONS
A52	UNIT 3_SECTION A
A53	UNIT 3_SECTION B
A54	UNIT 3_REFLECTED CEILING PLAN
A55	UNIT 3_ELECTRICAL PLAN
A56	UNIT 3_INTERNAL DRAINAGE PLAN_LEVEL GROUND
A57	UNIT 3_INTERNAL DRAINAGE PLAN_LEVEL ROOF
A58	UNIT 3_EXTERNAL COLOUR SCHEME
A59	UNIT 3_3D LAYOUT
A100	UNIT 4_FLOOR PLAN
A101	UNIT 4_ELEVATIONS

ARCHITECTURAL DRAWING

DRAWINGS NO. DRAWING NAME

A102	UNIT 4_SECTION A
A103	UNIT 4_SECTION B
A104	UNIT 4_REFLECTED CEILING PLAN
A105	UNIT 4_ELECTRICAL PLAN
A106	UNIT 4_INTERNAL DRAINAGE PLAN_LEVEL GROUND
A107	UNIT 4_INTERNAL DRAINAGE PLAN_LEVEL ROOF
A108	UNIT 4_EXTERNAL COLOUR SCHEME
A109	UNIT 4_3D LAYOUT
A200	3D

SITE INFORMATION

TITLE REF	89643/4
PROPERTY ID	5740307
SITE AREA	2483 sq.m
DENSITY	4/2483=1/615.75sq.m. PROVIDED
SITE COVERAGE	614.83=24.96% <50%
PERVIOUS SURFACE	1504.12=61.07% >25%

THE DWELLING IS BEING CONSTRUCTED IN A BUSHFIRE PRONE AREA (BAL 29).
BUILDER TO ENSURE THAT ALL CONSTRUCTION METHODS / MATERIALS COMPLY WITH AS3959 - 2009.
REFER TO BUSH FIRE REPORT

EXISTING UNIT 1

LIVING	REMAIN UNCHANGED
OPEN SPACE	158.34 SQ.M. > 60 SQ.M.
CARPARKING	2 NOS.

NEW UNIT 2

LIVING	153.34 SQ.M. (INC. EXTERNAL WALL)
--------	-----------------------------------

OPEN SPACE	373.66 SQ.M. > 60 SQ.M.
CARPARKING	2 NOS.

NEW UNIT 3

LIVING	125.31 SQ.M. (INC. EXTERNAL WALL)
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OPEN SPACE	482.83 SQ.M. > 60 SQ.M.
CARPARKING	2 NOS.

NEW UNIT 4

LIVING	154.38 SQ.M. (INC. EXTERNAL WALL)
--------	-----------------------------------

OPEN SPACE	112.70 SQ.M. > 60 SQ.M.
CARPARKING	2 NOS.

LANDSLIDE REQUIREMENTS:

BUILDER REFER TO ENVIRO-TECH CONSULTANTS LANDSLIDE HAZARD ASSESSMENT REPORT FOR LANDSLIDE REQUIREMENTS AND RECOMMENDATION.



DATE	REVISION	DESIGN	APP	DATE

MinD.
ARCHITECTS

ARCHITECT 設計師 DAVID WAI HO AU
WEBSITE 網站 WWW.MINDARCHITECTS.COM.AU
EMAIL 電郵 DAVID@MINDARCHITECTS.COM.AU

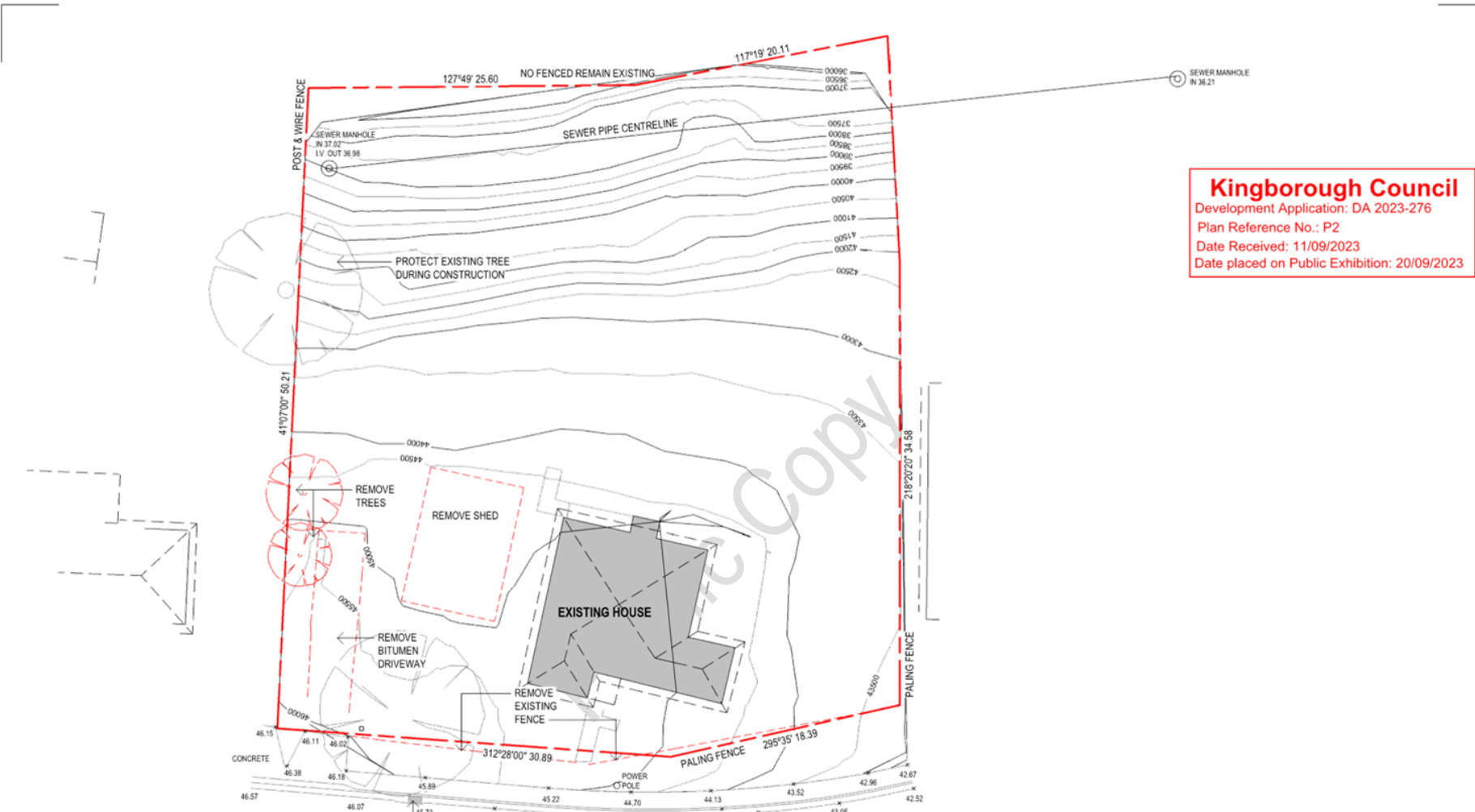
PHONE 電話 0410595465
ABN 58633766355

REASON FOR ISSUE
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NORTH:

PROJECT:
PROPOSED 4 UNIT DEVELOPMENTPROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTONCLIENT:
LUCAS JACOMETTIDRAWING TITLE:
COVERPROJECT NO.:
2027SCALE:
1 : 1200 @
A3DRAWING No.:
A00REVISION:
1



Kingborough Council
Development Application: DA 2023-276
Plan Reference No.: P2
Date Received: 11/09/2023
Date placed on Public Exhibition: 20/09/2023

1 EXISTING & DEMOLITION PLAN
Scale 1:300

- LEGEND:**
- EXISTING
 - NEW WORK
 - DEMOLITION
 - SOLAR BOLLARD LIGHT IN ACCORDANCE WITH E6.7.7-A1
 - ALL POS NOT STEEPER THAN 1:1
 - ALL PARKING AREA MAX 5% FALL

ISSUE	REVISION	DATE	APP	DATE
1	PLANNING APPLICATION	04/10/2023	DA	04/10/2023

MinD.
ARCHITECTS
ARCHITECT 設計師
WEBSITE 网站
EMAIL 電郵
DAVID WAI HO AU
WWW.MINDARCHITECTS.COM.AU
DAVID@MINDARCHITECTS.COM.AU
PHONE 電話 0410595465
ABN 58633766355

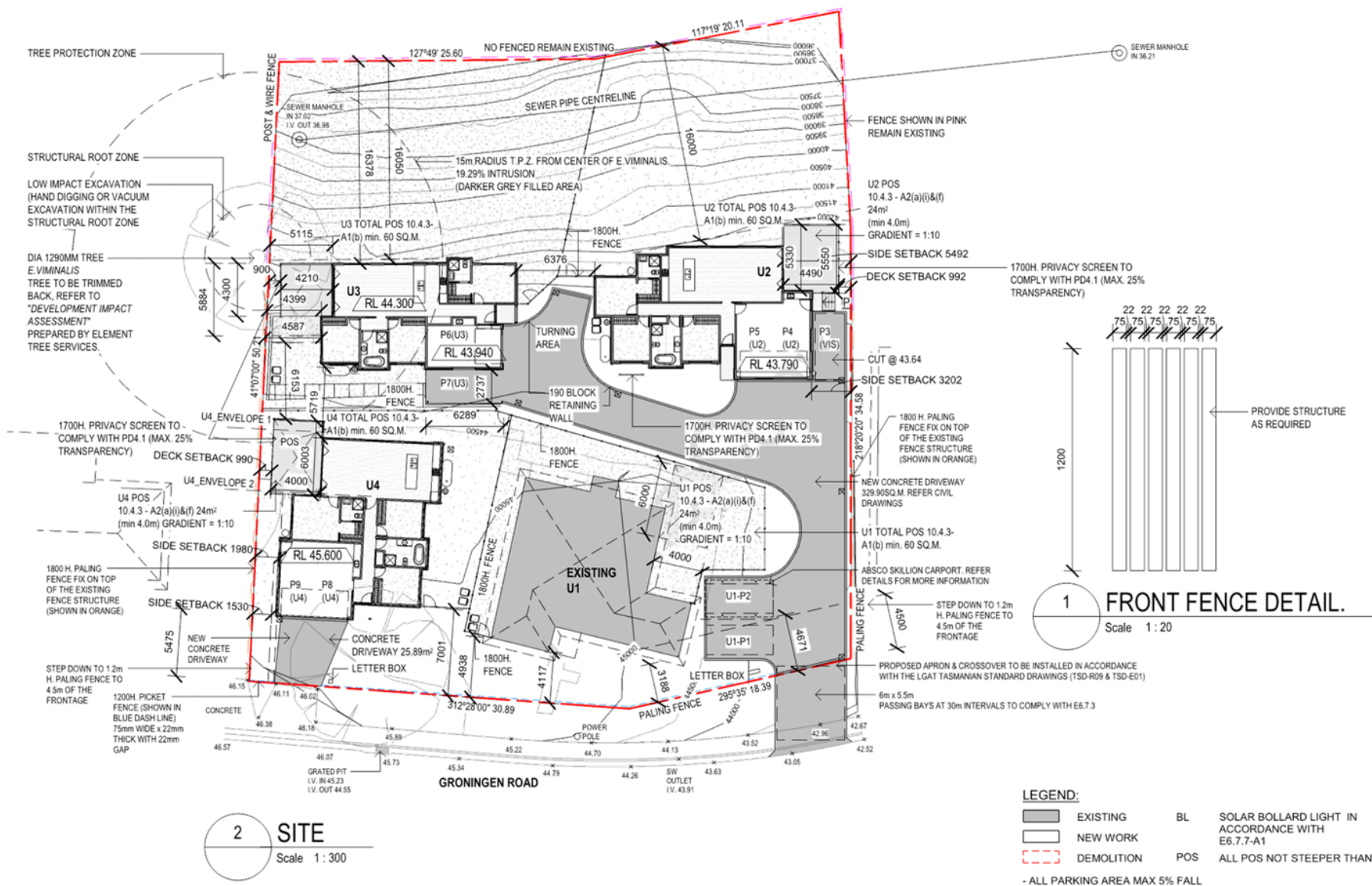
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PROJECT:
PROPOSED 4 UNIT DEVELOPMENT
PROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTON
CLIENT:
LUCAS JACOMETTI

DRAWING TITLE:
EXISTING & DEMOLITION
PLAN
PROJECT NO.:
2027

SCALE:
As indicated
@ A3
DRAWING No.:
A01
REVISION:
1



ISSUE	REVISION	DATE	BY	CHKD	DATE
1	PLANNING APPLICATION	04/10/2023	DA	DA	04/10/2023

MinD.
ARCHITECTS

ARCHITECT 設計師
WEBSITE 网站
EMAIL 电邮

DAVID WAI HO AU
WWW.MINDARCHITECTS.COM.AU
DAVID@MINDARCHITECTS.COM.AU

PHONE 電話 0410595465
ABN 58633766355

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PROJECT:
PROPOSED 4 UNIT DEVELOPMENT

PROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTON

CLIENT:
LUCAS JACOMETTI

DRAWING TITLE:
SITE PLAN

PROJECT NO.:
2027

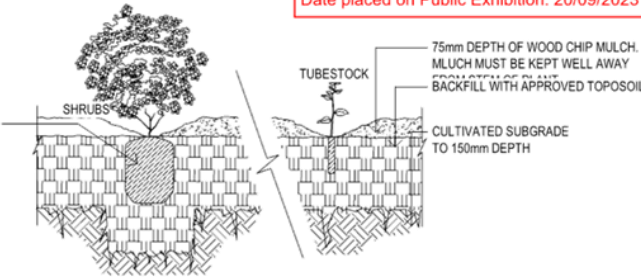
SCALE:
As indicated
@ A3

DRAWING No.:
A02

REVISION:
1

Kingborough Council
Development Application: DA 2023-276
Plan Reference No.: P2
Date Received: 11/09/2023
Date placed on Public Exhibition: 20/09/2023

EXCAVATE STRAIGHT SIDED PLANTING HOLE
LARGE ENOUGH TO PROVIDE 75 - 100mm
CLEARANCE AROUND ROOTBALL.
BACKFILL WITH APPROVED TOPSOIL.
FIRMING PROGRESSIVELY. PROVIDE
'OSMOCOTE' OR SIMILAR APPROVED
FERTILIZER AT RECOMMENDED RATES



2 SHRUB PLANTATION DETAIL
Scale 1 : 20

TREE AS SPECIFIED REFER
TO PLANTING PLANS

3 No 50x50x2400mm HARDWOOD STAKES
FREE OF KNOTS, SPLINTERS AND CRACKS.
STAKES ARE TO BE DRIVEN 900MM INTO
THE GROUND, CLEAR OF THE ROOT BALL.

GARDEN BED IN ORGANIC
MULCH OVER TOPSOIL

3 NO. BLACK CLOTH REINFORCED
RUBBER TIES, ATTACHED WITH
GALVANISED NAILS NAILED INTO STAKE

WATERING BOWL FORMED UP WITH SOIL
AND MULCHED

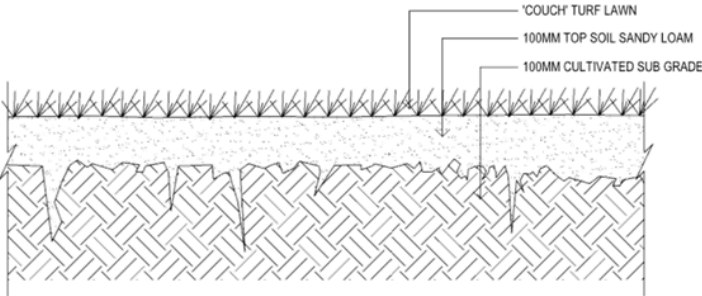
MULCH (AS FOR GARDEN BEDS)

PROVIDE 'OSMOCOTE' OR SIMILAR
'APPROVED AT RATES
RECOMMENDED BY THE
MANUFACTURER

APPROVED IMPORTED TOPSOIL/ SITE SOIL
MIX BACKFILL TO PLANTING HOLE, MIN
150MM CLEARANCE AROUND ROOT BALL.

MOUND BASE OF HOLE AS SHOWN,
PRIOR TO PLANTING OF TREE.

ROUGHEN SIDES AND FIRM SOIL AT
BOTTOM OF HOLE



1 GRASS DETAIL
Scale 1 : 10

3 TREE PLANTING DETAIL
Scale 1 : 20

ISSUE	REVISION	DNK	APP	DATE
PLANNING APPLICATION		DNK	APP	2023/09/11

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ARCHITECTS

ARCHITECT 設計師 DAVID WAI HO AU
WEBSITE 網站 WWW.MINDARCHITECTS.COM.AU
EMAIL 電郵 DAVID@MINDARCHITECTS.COM.AU

PHONE 電話 0410595465
ABN 58633766355

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PROJECT:
PROPOSED 4 UNIT DEVELOPMENT

PROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTON

CLIENT:
LUCAS JACOMETTI

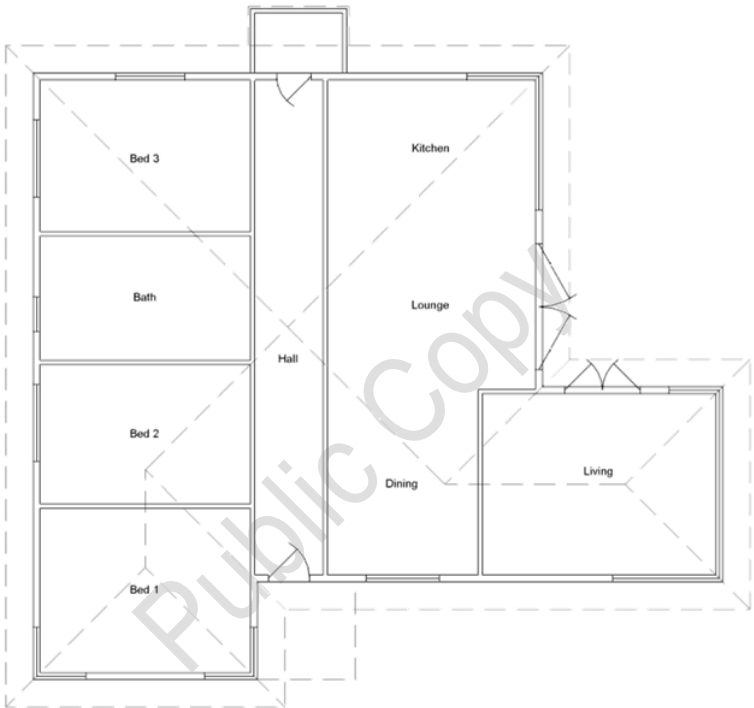
DRAWING TITLE:
LANDSCAPE DETAILS

PROJECT NO.:
2027

SCALE:
As indicated
@ A3

DRAWING No.:
A06

REVISION:
1



Kingborough Council
Development Application: DA 2023-276
Plan Reference No.: P2
Date Received: 11/09/2023
Date placed on Public Exhibition: 20/09/2023

1 EXISTING PLAN
Scale 1: 100

ISSUE	REVISION	DRN	APP	DATE
1	PLANNING APPLICATION	DA	DA	20/09/2023

Mind.
ARCHITECTS

ARCHITECT 設計師 DAVID WAI HO AU
WEBSITE 网站 WWW.MINDARCHITECTS.COM.AU
EMAIL 電郵 DAVID@MINDARCHITECTS.COM.AU

PHONE 電話 0410595465
ABN 58633766395

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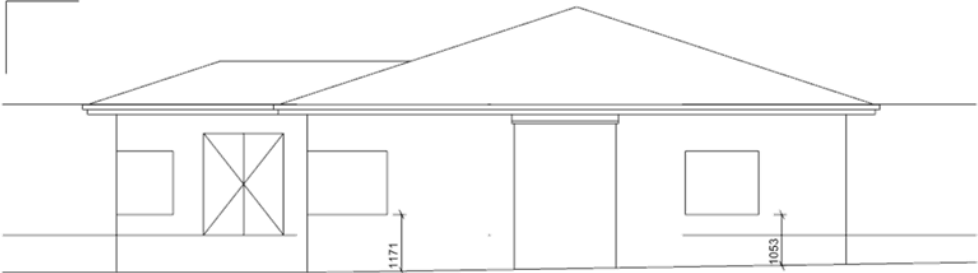


PROJECT: PROPOSED 4 UNIT DEVELOPMENT
PROJECT ADDRESS: 26 GRONINGEN ROAD, KINGSTON
CLIENT: LUCAS JACOMETTI

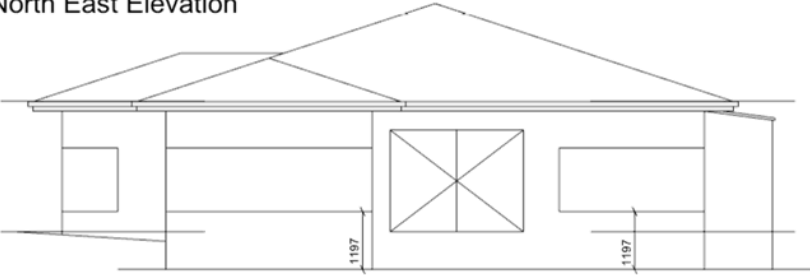
DRAWING TITLE: EXISTING UNIT 1 FLOOR
PLAN
PROJECT NO.: 2027

SCALE: 1 : 100 @ A3
DRAWING No.: **A07**

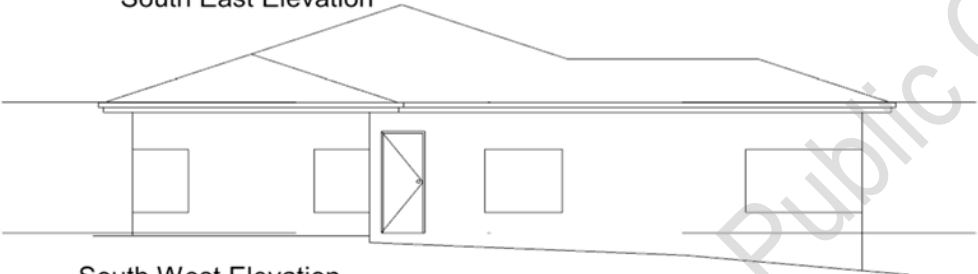
REVISION: **1**



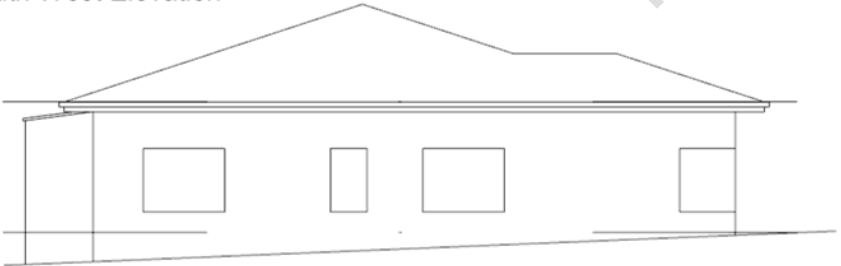
North East Elevation



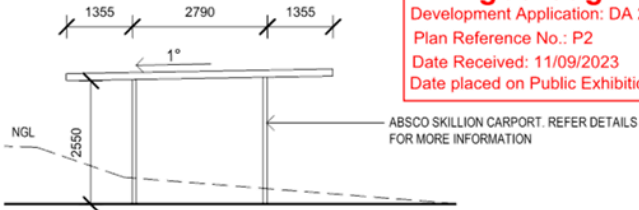
South East Elevation



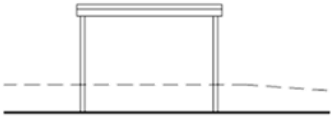
South West Elevation



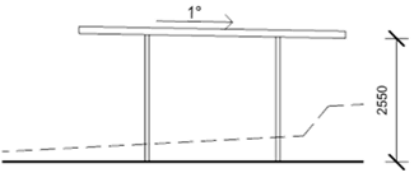
North West Elevation



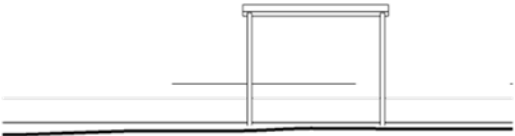
2 CARPORT_SOUTH-WEST ELEVATION
A03 Scale 1: 100



3 CARPORT_NORTH WEST ELEVATION
A03 Scale 1: 100



4 CARPORT_NORTH-EAST ELEVATION
A03 Scale 1: 100



5 CARPORT_SOUTH-EAST ELEVATION
A03 Scale 1: 100

Kingborough Council
Development Application: DA 2023-276
Plan Reference No.: P2
Date Received: 11/09/2023
Date placed on Public Exhibition: 20/09/2023

ISSUE	REVISION	DRN	APP	DATE
1	PLANNING APPLICATION	DA	DA	18/09/2023

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ARCHITECTS

ARCHITECT 設計師
WEBSITE 网站
EMAIL 電郵
DAVID WAI HO AU
WWW.MINDARCHITECTS.COM.AU
DAVID@MINDARCHITECTS.COM.AU

PHONE 電話 0410595465
ABN 58633766355

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PROJECT:
PROPOSED 4 UNIT DEVELOPMENT

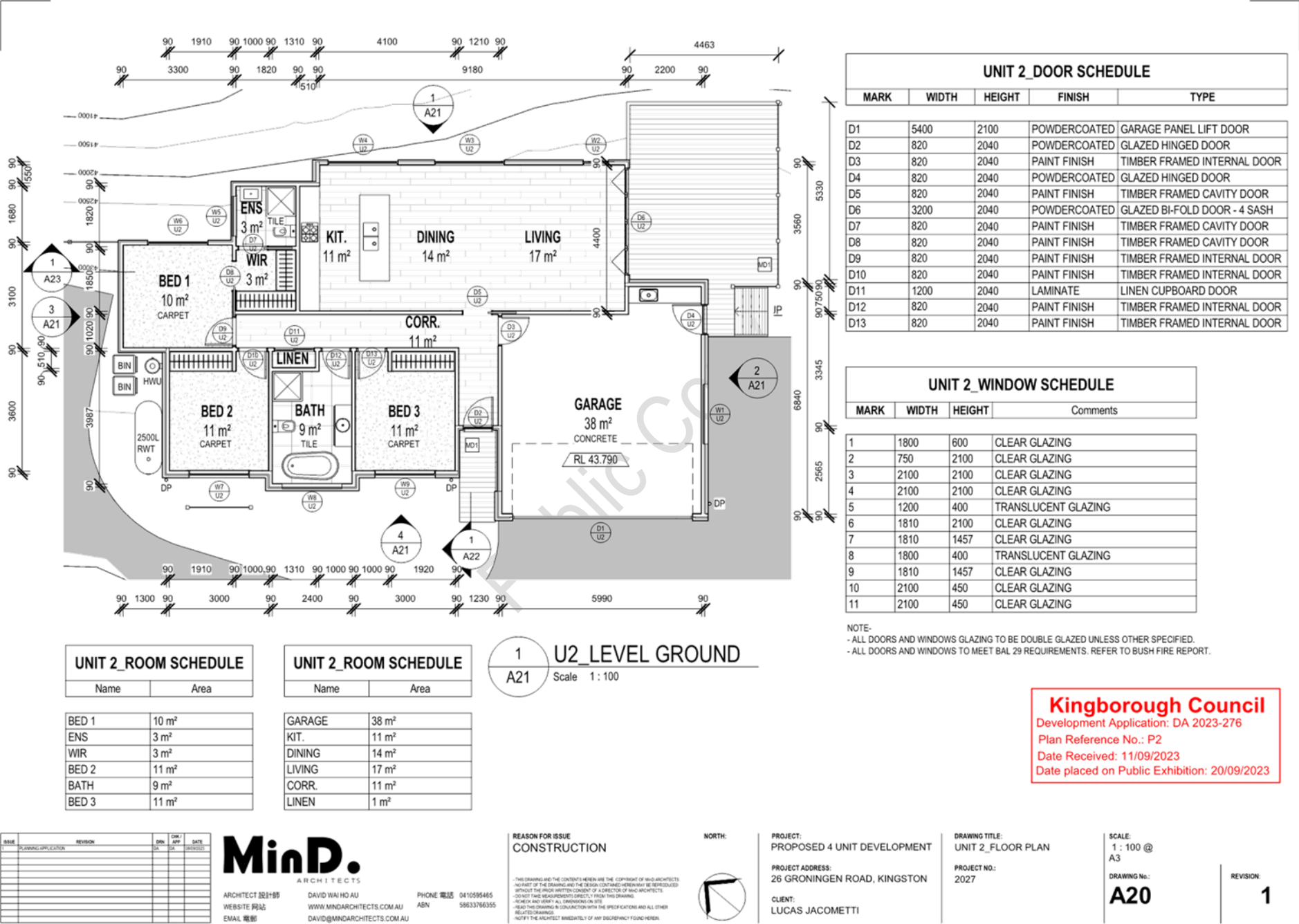
PROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTON

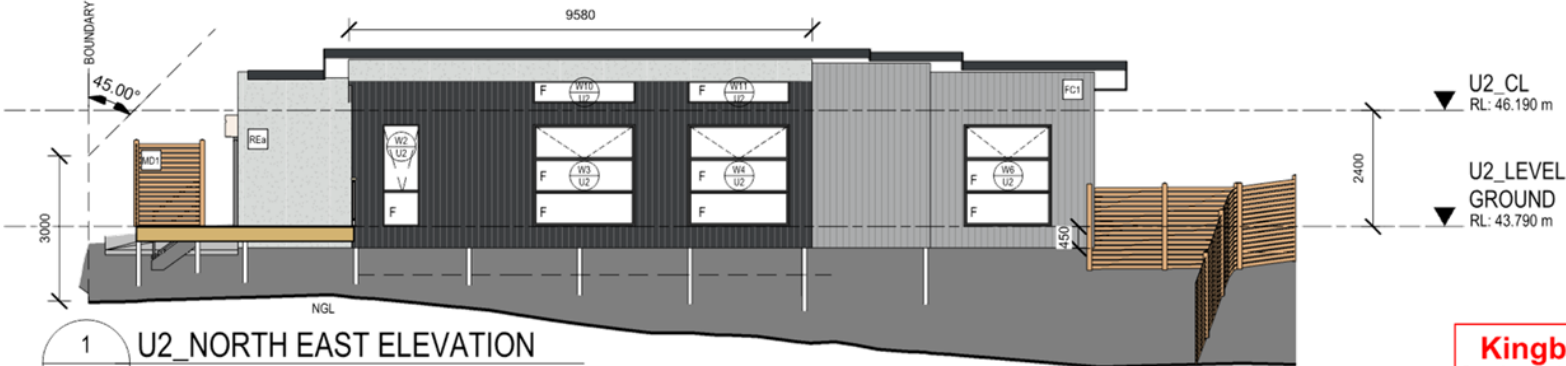
CLIENT:
LUCAS JACOMETTI

DRAWING TITLE:
EXISTING UNIT 1
ELEVATIONS
PROJECT NO.:
2027

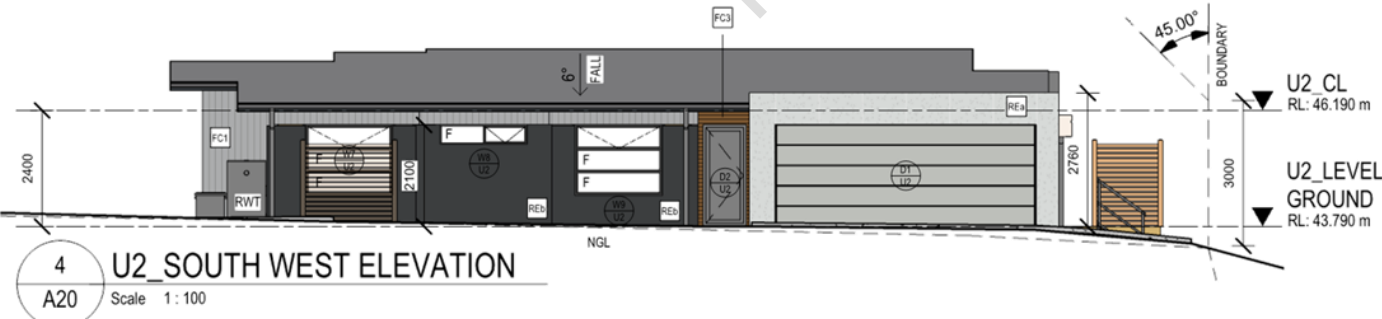
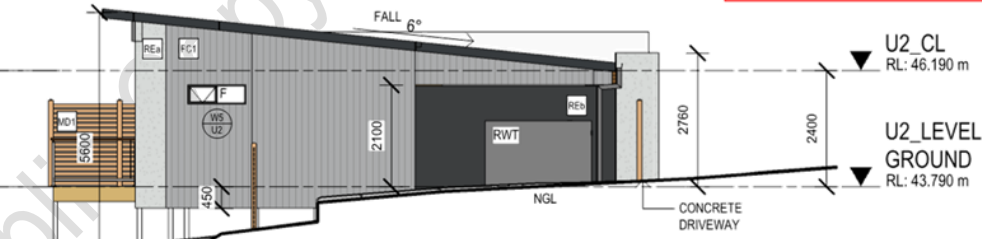
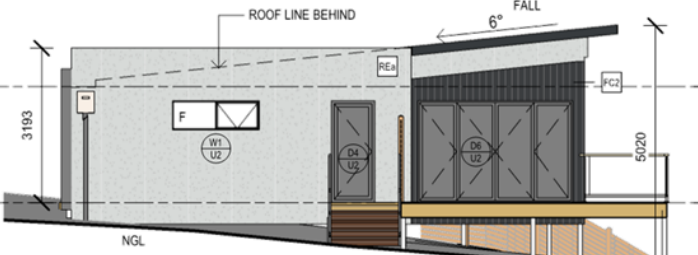
SCALE:
1 : 100 @
A3
DRAWING No.:
A08

REVISION:
1





Kingborough Council
Development Application: DA 2023-276
Plan Reference No.: P2
Date Received: 11/09/2023
Date placed on Public Exhibition: 20/09/2023



- MATERIAL LEGEND:**
- CB1 - CONCRETE BLOCK
 - FC1 - FIBER CEMENT CLADDING - JAMES HARDIE AXON 133 PAINTED IN DULUX PAINT FLOODED GUM
 - FC2 - FIBER CEMENT CLADDING - JAMES HARDIE AXON 133 PAINTED IN DULUX PAINT DOMINO
 - FC3 - FIBER CEMENT CLADDING - CEMINTEL - WOODLANDS TEAK
 - MRS - METAL ROOF SHEET CUSTOM ORB® COLORBOND® - BASALT
 - REa - HEBEL POWERPANEL - RENDER FINISH - WHITE TERRACE
 - REb - HEBEL POWERPANEL - RENDER FINISH - DOMINO
 - DP - PAINTED TO MATCH BRICK
 - GUTTER & FASCIA - PAINTED TO MATCH ROOF

ISSUE	REVISION	DRN	CHK	DATE
1	PLANNING APPLICATION	DA	DA	20/09/2023

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ARCHITECTS

ARCHITECT 設計師 DAVID WAI HO AU
WEBSITE 网站 WWW.MINDARCHITECTS.COM.AU
EMAIL 電郵 DAVID@MINDARCHITECTS.COM.AU

PHONE 電話 0410595465
ABN 58633766355

**REASON FOR ISSUE
CONSTRUCTION**

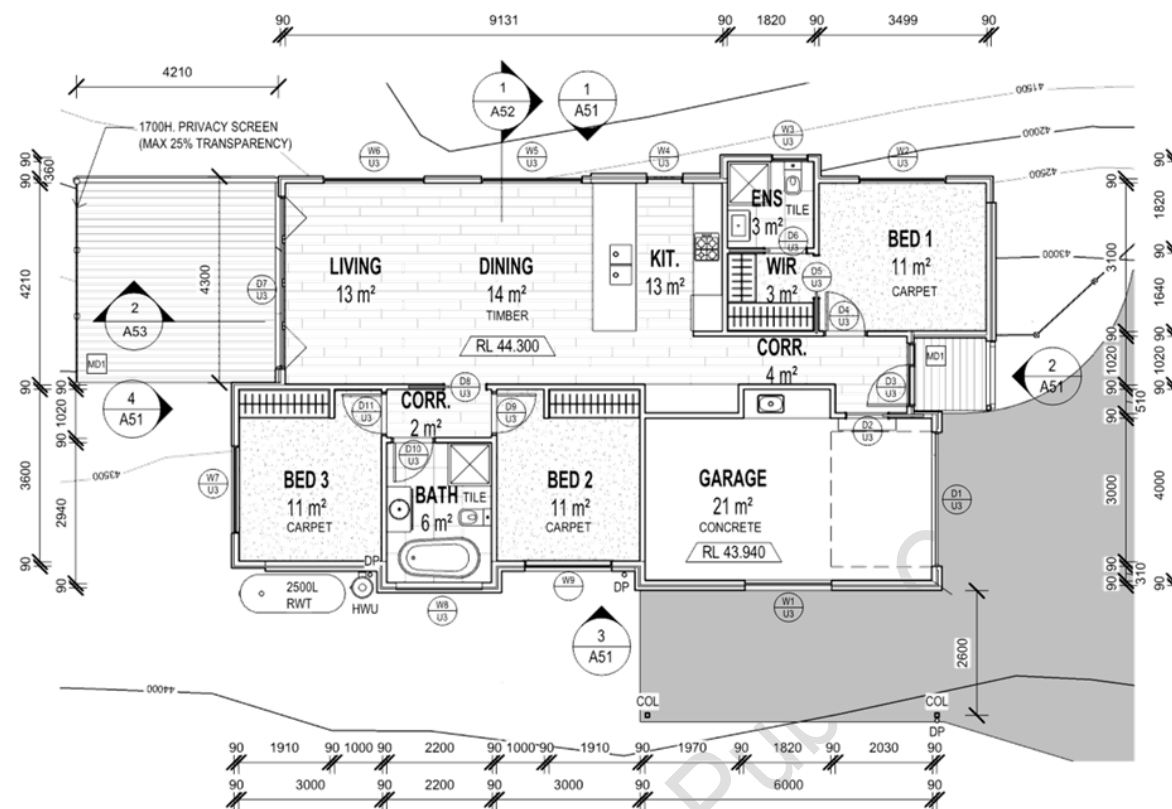
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PROJECT: PROPOSED 4 UNIT DEVELOPMENT
PROJECT ADDRESS: 26 GRONINGEN ROAD, KINGSTON
CLIENT: LUCAS JACOMETTI

DRAWING TITLE: UNIT 2_ELEVATIONS
PROJECT NO.: 2027

SCALE: 1:100 @ A3
DRAWING No.: **A21**

REVISION: **1**



1 U3 LEVEL GROUND
A51 Scale 1:100

UNIT 3_DOOR SCHEDULE_1

MARK	WIDTH	HEIGHT	FINISH	TYPE
------	-------	--------	--------	------

D1	2800	2100	POWDERCOATED	GARAGE PANEL LIFT DOOR
----	------	------	--------------	------------------------

UNIT 3_DOOR SCHEDULE

MARK	WIDTH	HEIGHT	FINISH	TYPE
------	-------	--------	--------	------

D2	820	2040	PAINT FINISH	TIMBER FRAMED CAVITY DOOR
D3	1320	2040	POWDERCOATED	1020 W. SOLID CORE TIMBER DOOR WITH 300 SIDELIGHT
D4	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR
D5	820	2040	PAINT FINISH	TIMBER FRAMED CAVITY DOOR
D6	820	2040	PAINT FINISH	TIMBER FRAMED CAVITY DOOR
D7	3600	2040	POWDERCOATED	GLAZED BI-FOLD DOOR - 4 SASH
D8	820	2040	PAINT FINISH	TIMBER FRAMED CAVITY DOOR
D9	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR
D10	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR
D11	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR

UNIT 3_WINDOW SCHEDULE

MARK	WIDTH	HEIGHT	Comments
------	-------	--------	----------

2	1810	2100	CLEAR GLAZING
3	750	1000	TRANSLUCENT GLAZING
4	750	2100	CLEAR GLAZING
5	2100	2100	CLEAR GLAZING
6	2100	2100	CLEAR GLAZING
7	1810	1457	CLEAR GLAZING
8	1800	400	TRANSLUCENT GLAZING
9	1810	1457	CLEAR GLAZING
10	2100	450	CLEAR GLAZING
11	2100	450	CLEAR GLAZING

NOTE:-

- ALL DOORS AND WINDOWS GLAZING TO BE DOUBLE GLAZED UNLESS OTHER SPECIFIED.
- ALL DOORS AND WINDOWS TO MEET BAL 29 REQUIREMENTS. REFER TO BUSH FIRE REPORT.

UNIT 3_ROOM SCHEDULE

Name	Area
------	------

BED 3	11 m²
BATH	6 m²
BED 2	11 m²
GARAGE	21 m²
WIR	3 m²
CORR.	2 m²

UNIT 3_ROOM SCHEDULE

Name	Area
------	------

CORR.	4 m²
DINING	14 m²
LIVING	13 m²
KIT.	13 m²
BED 1	11 m²
ENS	3 m²

Kingborough Council

Development Application: DA 2023-276

Plan Reference No.: P2

Date Received: 11/09/2023

Date placed on Public Exhibition: 20/09/2023

DATE	REVISION	BY	CHK	DATE
	PLANNING APPLICATION	DA	DA	

MinD.
ARCHITECTS

ARCHITECT 設計師
DAVID WAI HO AU
WWW.MINDARCHITECTS.COM.AU
WEBSITE 网站
EMAIL 電郵
DAVID@MINDARCHITECTS.COM.AU

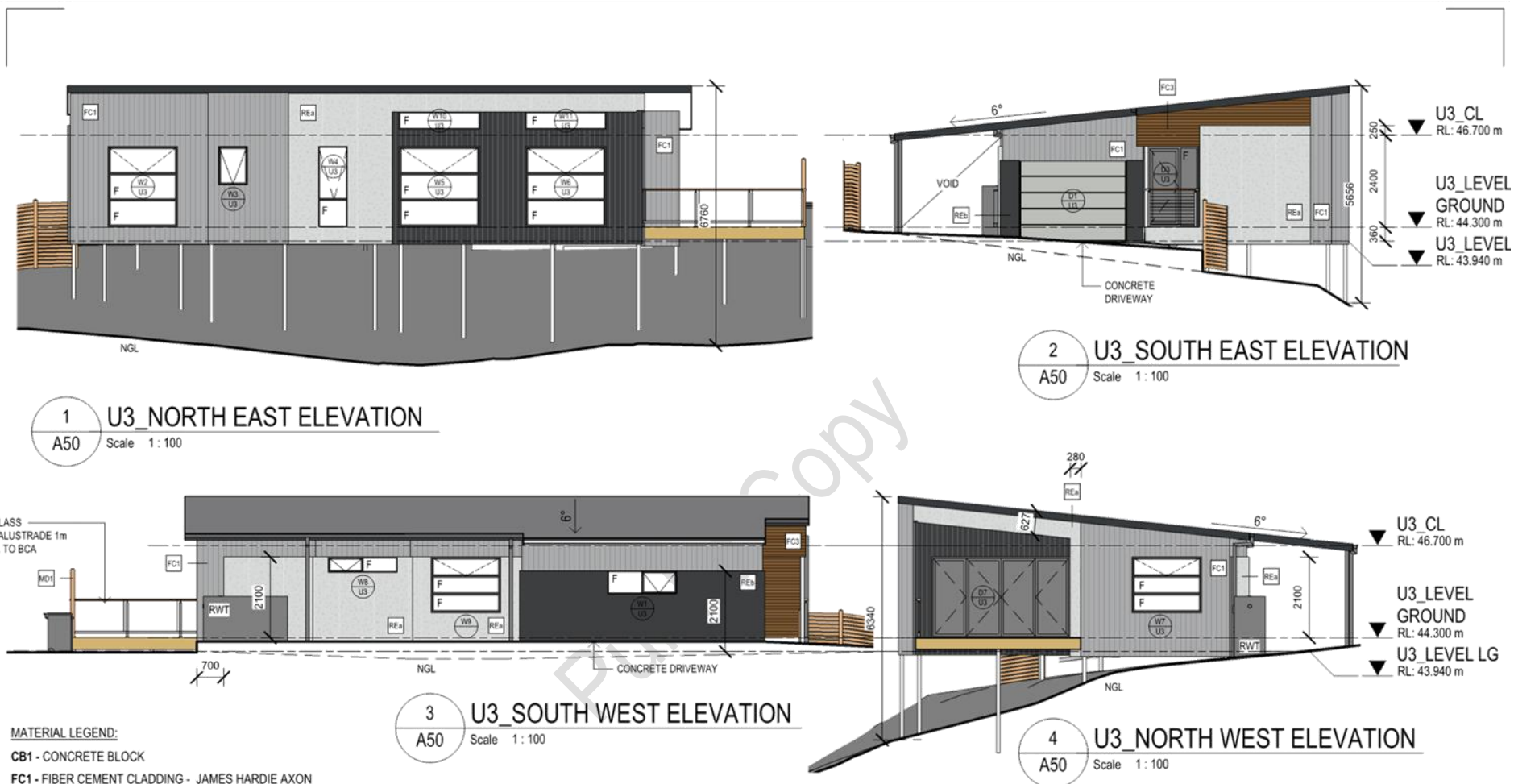
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PROJECT:
PROPOSED 4 UNIT DEVELOPMENTPROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTONCLIENT:
LUCAS JACOMETTIDRAWING TITLE:
UNIT 3_FLOOR PLANPROJECT NO.:
2027SCALE:
1:100 @
A3DRAWING No.:
A50REVISION:
1



MATERIAL LEGEND:

CB1 - CONCRETE BLOCK

FC1 - FIBER CEMENT CLADDING - JAMES HARDIE AXON 133 PAINTED IN DULUX PAINT FLOODED GUM

FC2 - FIBER CEMENT CLADDING - JAMES HARDIE AXON 133 PAINTED IN DULUX PAINT DOMINO

FC2 - FIBER CEMENT CLADDING - CEMINTEL - WOODLANDS TEAK

MRS - METAL ROOF SHEET CUSTOM ORB® COLORBOND® - BASALT

REa - HEBEL POWERPANEL - RENDER FINISH - WHITE TERRACE

REb - HEBEL POWERPANEL - RENDER FINISH - DOMINO

DP - PAINTED TO MATCH BRICK

GUTTER & FASCIA - PAINTED TO MATCH ROOF

ISSUE	REVISION	DATE	APP	DATE
1	PLANNING APPLICATION	04/10/2023		

MinD.
ARCHITECTS

ARCHITECT 设计师 DAVID WAI HO AU
WEBSITE 网站 WWW.MINDARCHITECTS.COM.AU
EMAIL 電郵 DAVID@MINDARCHITECTS.COM.AU

PHONE 電話 0410595465
ABN 59633766395

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PROJECT:
PROPOSED 4 UNIT DEVELOPMENT

PROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTON

CLIENT:
LUCAS JACOMETTI

DRAWING TITLE:
UNIT 3 ELEVATIONS

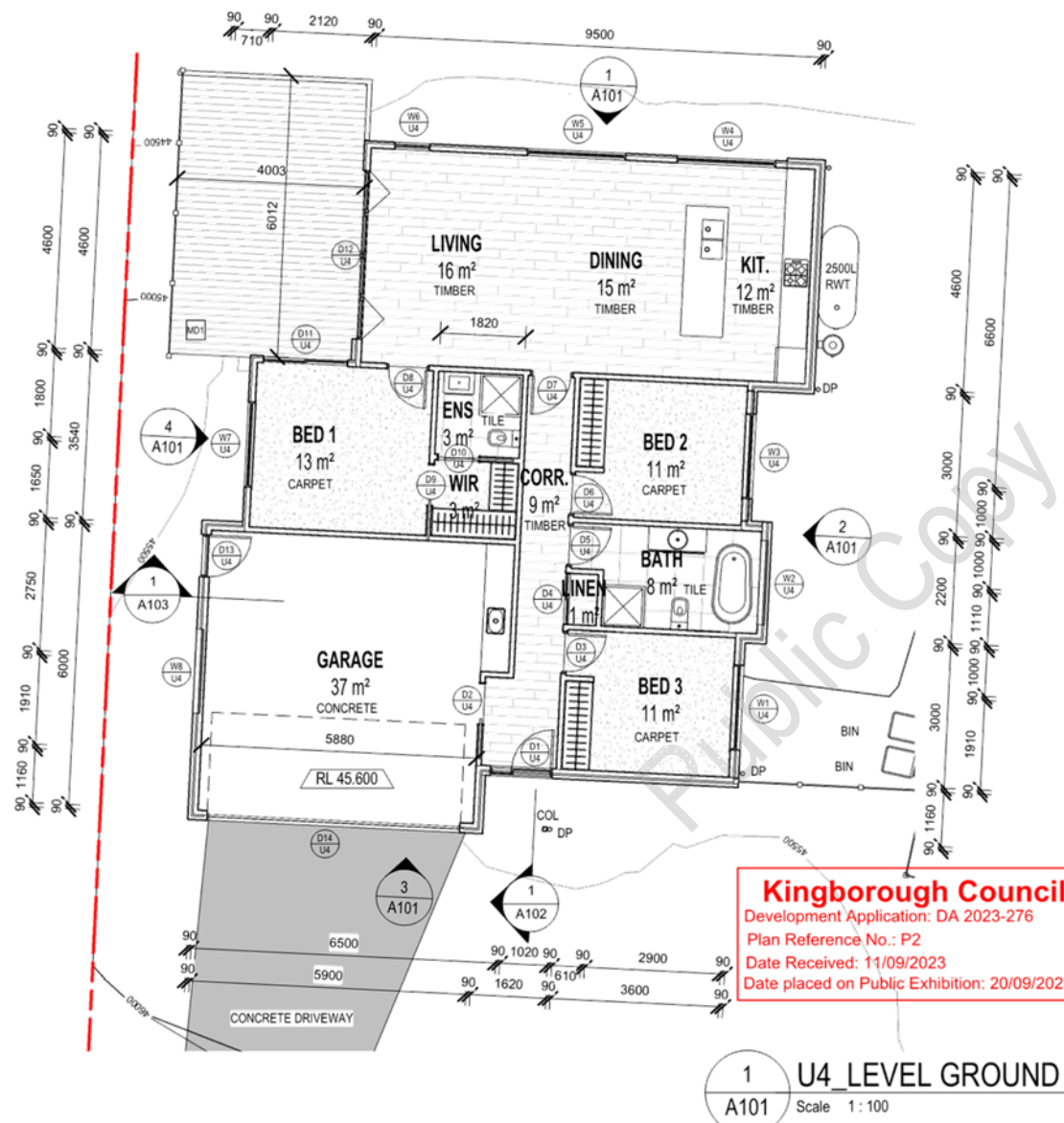
PROJECT NO.:
2027

SCALE:
1:100 @
A3

DRAWING No.:
A51

REVISION:
1

Kingborough Council
Development Application: DA 2023-276
Plan Reference No.: P2
Date Received: 11/09/2023
Date placed on Public Exhibition: 20/09/2023



UNIT 4 DOOR SCHEDULE

MARK	WIDTH	HEIGHT	FINISH	TYPE
D1	1320	2040	POWDERCOATED	1020 W. SOLID CORE TIMBER DOOR WITH 300 SIDELIGHT
D2	820	2040	PAINT FINISH	TIMBER FRAMED CAVITY DOOR
D3	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR
D4	1100	2040	LAMINATE	LINEN CUPBOARD DOOR
D5	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR
D6	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR
D7	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR
D8	820	2040	PAINT FINISH	TIMBER FRAMED INTERNAL DOOR
D9	820	2040	PAINT FINISH	TIMBER FRAMED CAVITY DOOR
D10	820	2040	PAINT FINISH	TIMBER FRAMED CAVITY DOOR
D11	1800	2040	POWDERCOATED	GLAZED SLIDING DOOR - 2 SASH
D12	3600	2040	POWDERCOATED	GLAZED BI-FOLD DOOR - 4 SASH
D13	820	2040	POWDERCOATED	GLAZED HINGED DOOR
D14	5400	2100	POWDERCOATED	GARAGE PANEL LIFT DOOR

UNIT 4 WINDOW SCHEDULE

MARK	WIDTH	HEIGHT	Comments
1	1810	1457	CLEAR GLAZING
2	1800	400	TRANSLUCENT GLAZING
3	1810	1457	CLEAR GLAZING
4	2100	2100	CLEAR GLAZING
5	2100	2100	CLEAR GLAZING
6	750	2100	CLEAR GLAZING
7	1810	1457	CLEAR GLAZING
8	1800	600	CLEAR GLAZING

NOTE:-

- ALL DOORS AND WINDOWS GLAZING TO BE DOUBLE GLAZED UNLESS OTHER SPECIFIED.
- ALL DOORS AND WINDOWS TO MEET BAL 29 REQUIREMENTS. REFER TO BUSH FIRE REPORT.

UNIT 4 ROOM SCHEDULE

Name	Area
GARAGE	37 m²
BED 3	11 m²
BATH	8 m²
BED 2	11 m²
WIR	3 m²
ENS	3 m²

UNIT 4 ROOM SCHEDULE

Name	Area
BED 1	13 m²
LIVING	16 m²
DINING	15 m²
KIT.	12 m²
CORR.	9 m²
LINEN	1 m²

ISSUE	REVISION	DWG APP	DATE
1	PLANNING APPLICATION	DA	08/10/2023

MinD.
ARCHITECTS

ARCHITECT 設計師 DAVID WAI HO AU
WEBSITE 网站 WWW.MINDARCHITECTS.COM.AU
EMAIL 電郵 DAVID@MINDARCHITECTS.COM.AU

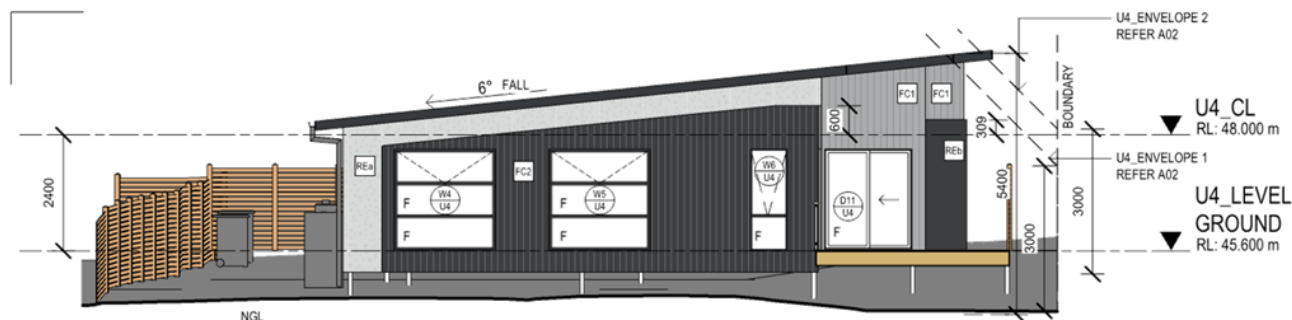
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NORTH:

PROJECT:
PROPOSED 4 UNIT DEVELOPMENTPROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTONCLIENT:
LUCAS JACOMETTIDRAWING TITLE:
UNIT 4_FLOOR PLANPROJECT NO.:
2027SCALE:
1 : 100 @
A3DRAWING No.:
A100REVISION:
1



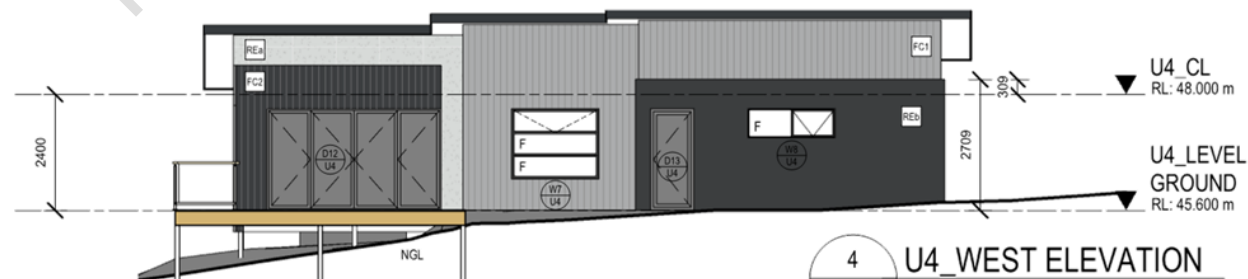
1 U4 NORTH ELEVATION
A100 Scale 1:100



2 U4 EAST ELEVATION
A100 Scale 1:100



3 U4 SOUTH ELEVATION
A100 Scale 1:100



4 U4 WEST ELEVATION
A100 Scale 1:100

MATERIAL LEGEND:

CB1 - CONCRETE BLOCK

FC1 - FIBER CEMENT CLADDING - JAMES HARDIE AXON 133 PAINTED IN DULUX PAINT FLOODED GUM

FC2 - FIBER CEMENT CLADDING - JAMES HARDIE AXON 133 PAINTED IN DULUX PAINT DOMINO

FC2 - FIBER CEMENT CLADDING - CEMINTEL - WOODLANDS TEAK

MRS - METAL ROOF SHEET CUSTOM ORB® COLORBOND® - BASALT

REa - HEBEL POWERPANEL - RENDER FINISH - WHITE TERRACE

REb - HEBEL POWERPANEL - RENDER FINISH - DOMINO

DP - PAINTED TO MATCH BRICK

GUTTER & FASCIA - PAINTED TO MATCH ROOF

Kingborough Council
Development Application: DA 2023-276
Plan Reference No.: P2
Date Received: 11/09/2023
Date placed on Public Exhibition: 20/09/2023

ISSUE	REVISION	DATE	BY	CHKD	DATE
1	PLANNING APPLICATION	04/09/2023	DA	DA	04/09/2023

MinD.
ARCHITECTS

ARCHITECT 設計師 DAVID WAI HO AU
WEBSITE 網站 WWW.MINDARCHITECTS.COM.AU
EMAIL 電郵 DAVID@MINDARCHITECTS.COM.AU

PHONE 電話 0410595465
ABN 58633766355

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**PROJECT:
PROPOSED 4 UNIT DEVELOPMENT**

PROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTON

CLIENT:
LUCAS JACOMETTI





**DRAWING TITLE:
UNIT 4_ELEVATIONS**

PROJECT NO.:
2027

SCALE:
1:100 @
A3

DRAWING No.:
A101

REVISION:
1

CODE		SPECIES	SIZE	QTY
MEDIUM SIZED TREE/BUSH				
EX		COPROSMA HIRTELLA	2.0m H X 1.5m W	11 NO.
SMALL - MEDIUM SIZED PLANT				
PF		CORREA REFLEXA	1.2m H X 1.0m W	17 NO.
CR		DIPLARRENA MORAEA	0.8m H X 0.6m W	25 NO.
CP		DIANELLA	0.5m H X 0.5m W	32 NO.
BL		BOLLARD LIGHT		5 NO.

 GRASS, MULCHED AND PLANTED GARDEN BED

Kingborough Council
Development Application: DA 2023-276
Plan Reference No.: P3
Date Received: 18/09/2023
Date placed on Public Exhibition: 20/09/2023

ISSUE	REVISION	DATE	CHK/APP	DATE
PLANNING APPLICATION				

MinD.
ARCHITECTS

ARCHITECT 設計師 DAVID WAI HO AU
WEBSITE 網站 WWW.MINDARCHITECTS.COM.AU
EMAIL 電郵 DAVID@MINDARCHITECTS.COM.AU

PHONE 電話 04 10595465
ASN 58633768355

REASON FOR ISSUE
DEVELOPMENT
APPROVAL

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NORTH:



PROJECT:
PROPOSED 4 UNIT DEVELOPMENT

PROJECT ADDRESS:
26 GRONINGEN ROAD, KINGSTON

CLIENT:
LUCAS JACOMETTI

DRAWING TITLE:
LANDSCAPE PLAN

PROJECT NO.:
2027

SCALE:
As indicated
@ A3

DRAWING No.:
A05

REVISION:
1



Assessment Checklist for Development Applications for Multiple Dwellings within the General Residential Zone

General Residential Zone Provisions (multiple dwellings)

Checklist is based on KIPS2015 and provisions of PD8 (which commenced 22 Feb 2022)

Clause	Compliance/Comments
10.4.1 - Residential Density for multiple dwellings A1 - Multiple dwellings must have a site area per dwelling of not less than 325m ² .	A1 – Complies – density is 615 m ² /dwelling. (4 multiple dwellings on site of 2463m ²).
10.4.2 - Setbacks and building envelopes for all dwellings A1 - Unless within a building area on a sealed plan, a dwelling, excluding garages, carports and protrusions that extend not more than 0.9m into the frontage setback, must have a setback from a frontage that is: (a) if the frontage is a primary frontage, not less than 4.5m, or, if the setback from the primary frontage is less than 4.5m, not less than the setback, from the primary frontage, of any existing dwelling on the site; (b) if the frontage is not a primary frontage, not less than 3m, or, if the setback from the frontage is less than 3m, not less than the setback, from a frontage that is not a primary frontage, of any existing dwelling on the site; (c) if for a vacant site and there are existing dwellings on adjoining properties on the same street, not more than the greater, or less than the lesser, setback for the equivalent frontage of the dwellings on the adjoining sites on the same street; (d) if located above a non-residential use at ground floor level, not less than the setback from the frontage of the ground floor level; or (e) if the development is on land that abuts a road specified in Table 10.4.2, at least that specified for the road.	A1(a) – Complies. Unit 1 – min 3.188m (existing dwelling) Unit 2 – 22.0m Unit 3 – 26.0m Unit 4 – 5.5m A1(b) – NA A1(c) – NA A1(d) – NA A1(e) – NA
A2 - A garage or carport for a dwelling must have a setback from a primary frontage of not less than: (a) 5.5m, or alternatively 1m behind the building line;	A2(a) – Complies. Unit 1 – NA – no garage/carport Unit 2 – 22.0m Unit 3 – 26.0m

<p>A4 - No trees of high conservation value will be impacted.</p>	<p>A4 – Not Complying.</p> <p>There is one (1) very high conservation value tree adjacent to the proposed development at 28 Groningen Road (a <i>Eucalyptus viminalis</i> with a diameter of 1.29m). The proposed works encroach into the tree root protection zone of this tree and some lopping and pruning of this tree is also proposed.</p> <p>As the works will impact on a tree of high conservation value, an assessment against the Performance Criteria is required.</p>			
<p>10.4.3 - Site coverage and private open space for all dwellings</p> <p>A1 - Dwellings must have:</p> <p>(a) a site coverage of not more than 50% (excluding eaves up to 0.6m wide); and</p> <p>(b) for multiple dwellings, a total area of private open space of not less than 60m² associated with each dwelling, unless the dwelling has a finished floor level that is entirely more than 1.8m above the finished ground level (excluding a garage, carport or entry foyer).</p> <p>A2 - A dwelling must have private open space that:</p> <p>(a) is in one location and is not less than:</p> <p>(i) 24m; or</p> <p>(ii) 12m², if the dwelling is a multiple dwelling with a finished floor level that is entirely more than 1.8m above the finished ground level (excluding a garage, carport or entry foyer);</p> <p>(b) has a minimum horizontal dimension of not less than:</p> <p>(i) 4m; or</p> <p>(ii) 2m, if the dwelling is a multiple dwelling with a finished floor level that is entirely more than 1.8m above the finished ground level (excluding a garage, carport or entry foyer);</p> <p>(c) is located between the dwelling and the frontage only if the frontage is orientated between 30 degrees west of true north and 30 degrees east of true north;</p> <p>(d) has a gradient not steeper than 1 in 10; and</p>	<p>A1(a) – Complies.</p> <p>Site coverage is approx. 25%</p> <p>A1(b) – Complies – all units have in excess of 60m².</p> <p>A2(a) – Complies.</p> <p>All Units have a min. of 24m² for POS.</p> <p>A2(b) – Complies - All Units have a min. dimension of 4m for the POS areas.</p> <p>A2(c) – NA – no POS is located between the dwelling and the frontage.</p> <p>A2(d) – Complies.</p> <p>A2(e) – Complies.</p>			

(e) is not used for vehicle access or parking.	
<p>10.4.4 - Sunlight to private open space of multiple dwellings</p> <p>A1 - A multiple dwelling, that is to the north of the private open space of another dwelling on the same site, required to satisfy A2 or P2 of clause 10.4.3, must satisfy (a) or (b), unless excluded by (c):</p> <p>(a) the multiple dwelling is contained within a line projecting (see Figure 10.4):</p> <ul style="list-style-type: none"> (i) at a distance of 3m from the northern edge of the private open space; and (ii) vertically to a height of 3m above existing ground level and then at an angle of 45 degrees from the horizontal; <p>(b) the multiple dwelling does not cause 50% of the private open space to receive less than 3 hours of sunlight between 9.00am and 3.00pm on 21st June; and</p> <p>(c) this Acceptable Solution excludes that part of a multiple dwelling consisting of:</p> <ul style="list-style-type: none"> (i) an outbuilding with a building height not more than 2.4m; or (ii) protrusions that extend not more than 0.9m horizontally from the multiple dwelling. 	<p>A1(a) – Complies.</p> <p>Units 2 and 3 are more than 3m from the northern edge of the private open space of Units 1 and 4 respectively.</p>
<p>10.4.5 - Width of openings for garages and carports for all dwellings</p> <p>A1 - A garage or carport for a dwelling within 12m of a primary frontage, whether the garage or carport is free-standing or part of the dwelling, must have a total width of openings facing the primary frontage of not more than 6m or half the width of the frontage (whichever is the lesser).</p>	<p>A1 – Complies.</p>
<p>10.4.6 - Privacy for all dwellings</p> <p>A1 - A balcony, deck, roof terrace, parking space, or carport for a dwelling (whether freestanding or part of the dwelling), that has a finished surface or floor level more than 1m above existing ground level must have a permanently fixed screen to a height of not less than 1.7m above the finished surface or floor level, with a uniform transparency of not more than 25%, along the sides facing a:</p> <p>(a) side boundary, unless the balcony, deck, roof terrace, parking space, or carport has a setback of not less than 3m from the side boundary;</p>	<p>A1 – Complies.</p> <p>A1(a) – Complies.</p> <p>Units 2, 3 and 4 have decks within 3m of the side boundary.</p> <p>Unit 2 – A complying privacy screen is provided on the deck.</p> <p>Unit 3 – A complying privacy screen is provided on the deck.</p>

<p>(b) rear boundary, unless the balcony, deck, roof terrace, parking space, or carport has a setback of not less than 4m from the rear boundary; and</p> <p>(c) dwelling on the same site, unless the balcony, deck, roof terrace, parking space, or carport is not less than 6m:</p> <ul style="list-style-type: none"> (i) from a window or glazed door, to a habitable room of the other dwelling on the same site; or (ii) from a balcony, deck, roof terrace or the private open space of the other dwelling on the same site. <p>A2 - A window or glazed door to a habitable room of a dwelling, that has a floor level more than 1m above existing ground level, must satisfy (a), unless it satisfies (b):</p> <p>(a) the window or glazed door:</p> <ul style="list-style-type: none"> (i) is to have a setback of not less than 3m from a side boundary; (ii) is to have a setback of not less than 4m from a rear boundary; (iii) if the dwelling is a multiple dwelling, is to be not less than 6m from a window or glazed door, to a habitable room, of another dwelling on the same site; and (iv) if the dwelling is a multiple dwelling, is to be not less than 6m from the private open space of another dwelling on the same site. <p>(b) the window or glazed door:</p> <ul style="list-style-type: none"> (i) is to be offset, in the horizontal plane, not less than 1.5m from the edge of a window or glazed door, to a habitable room of another dwelling; (ii) is to have a sill height of not less than 1.7m above the floor level or have fixed obscure glazing extending to a height of not less than 1.7m above the floor level; or (iii) is to have a permanently fixed external screen for the full length of the window or glazed door, to a height of not less than 1.7m above floor level, with a uniform transparency of not more than 25%. 	<p>Unit 4 - A complying privacy screen is provided on the deck.</p> <p>Privacy Screens are to be 1.7m high with a maximum 25% transparency.</p> <p>A1(b) – Complies – all decks are more than 4m from rear setback.</p> <p>A1(c) – Complies – Unit 4 deck is 5.719m from Wall of Unit 3 but more than 6m from any window or glazed door. Decks for Units 1, 2 and 3 are more than 6m from other dwellings.</p> <p>A2(a) – Complies -</p> <p>Units 1, 2 and 3 are all set back more than 3m from the side boundary and 6m from the other units and their POS areas. Unit 4 is setback a minimum of 1.53m from the side boundary however the finished floor level is not more than 1m above natural ground level.</p> <p>A2(b) – N/A</p>
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<p>A3 - A shared driveway or parking space (excluding a parking space allocated to that dwelling) must be separated from a window, or glazed door, to a habitable room of a multiple dwelling by a horizontal distance of not less than:</p> <p>(a) 2.5m; or</p> <p>(b) 1m if:</p> <ul style="list-style-type: none"> (i) it is separated by a screen of not less than 1.7m in height; or (ii) the window, or glazed door, to a habitable room has a sill height of not less than 1.7m above the shared driveway or parking space, or has fixed obscure glazing extending to a height of not less than 1.7m above the floor level. 	<p>A3(a) – Complies – Units 1 and 3</p> <p>A3(b) – Complies – Unit 2 has a screen where closer than 2.5m.</p>
<p>10.4.7 - Frontage fences for all dwellings</p> <p>A1 - No Acceptable solution (when not exempt)</p>	<p>A1 – Exempt</p> <p>Details for fencing on front and side complies to Table 5.6 Miscellaneous exemptions cl. 5.6.2 and 5.6.3 for fencing.</p>
<p>10.4.8 - Waste storage for multiple dwellings</p> <p>A1 - A multiple dwelling must have a storage area, for waste and recycling bins, that is not less than 1.5m² per dwelling and is within one of the following locations:</p> <p>(a) an area for the exclusive use of each dwelling, excluding the area in front of the dwelling; or</p> <p>(b) a common storage area with an impervious surface that:</p> <ul style="list-style-type: none"> (i) has a setback of not less than 4.5m from a frontage; (ii) is not less than 5.5m from any dwelling; and (iii) is screened from the frontage and any dwelling by a wall to a height not less than 1.2m above the finished surface level of the storage area. 	<p>A1 – Complies</p> <p>All dwellings have a dedicated area of at least 1.5m and located in accordance with A1(b).</p>

Code Provisions

Clause	Compliance/Comments
E1.0 Bushfire-Prone Areas Code	
<p>While the proposed development is located within a Bushfire Prone Area, the Bushfire Prone Areas Code does not apply to the residential use class. Notwithstanding, impacts of any bushfire hazard management measures have been considered to ensure the proposal does not rely upon land external to the application and ensure any impacts on native vegetation comply with the planning scheme requirements. A Bushfire Hazard Report and accompanying Bushfire Hazard Management Plan (BHMP) submitted with the application confirms that the hazard management area is contained within the lot boundary and only requires minor canopy pruning of one high conservation value tree, consistent with the arborist assessment. To ensure the proposed development is constructed in accordance with the Bushfire Hazard Report and BHMP submitted with a development application (Lark & Creese, 7 August 2023), a condition is recommended for inclusion in any permit issued requiring building plans to demonstrate this.</p>	
E3.0 Landslide Code	
<p>Clause E3.7.1 - Buildings and works, other than minor extensions (see definition)</p> <p>A1 – No acceptable solution (requires assessment against performance criteria).</p>	<p>A1 – No acceptable solution (requires assessment against performance criteria. Part of the subject land is within a Landslide Hazard Area (predominantly low with a small area of medium). As works are proposed within the Landslide Hazard Area (low), the proposal requires assessment against the performance criterion P1.</p>
<p>Clause E3.7.2 - Minor extensions (see definition)</p> <p>A1 – Buildings and works for minor extensions must comply with the following: (a) be in a Medium Landslide Hazard Area.</p>	<p>A1 – NA</p>
<p>Clause E3.7.3 - Major works (see definition)</p> <p>A1 – No acceptable solution (requires assessment against performance criteria)</p>	<p>A1 – NA</p>
E5.0 Road and Railway Assets Code	
<p>Clause E5.5.1 – Existing road accesses and junctions</p> <p>A1 – The annual average daily traffic (AADT) of vehicle movements, to and from a site, onto a category 1 or category 2 road, in an area subject to a speed limit of more than 60km/h, must not increase by more than 10% or 10 vehicle movements per day, whichever is the greater.</p>	<p>A1 – NA</p>
<p>A2 – The annual average daily traffic (AADT) of vehicle movements, to and from a site, using an existing access or junction, in an area subject to a speed limit of more than 60km/h, must not increase</p>	<p>A2 – NA</p>

by more than 10% or 10 vehicle movements per day, whichever is the greater.	
A3 – The annual average daily traffic (AADT) of vehicle movements, to and from a site, using an existing access or junction, in an area subject to a speed limit of 60km/h or less, must not increase by more than 20% or 40 vehicle movements per day, whichever is the greater.	A3 – Complies
Clause E5.6.1 - Development adjacent to roads and railways A1.1 – Except as provided in A1.2, the following development must be located at least 50m from the rail network, or a category 1 road or category 2 road, in an area subject to a speed limit of more than 60km/h: (a) new buildings; (b) other road or earth works; and (c) building envelopes on new lots.	A1.1 – NA
A1.2 – Buildings, may be: (a) located within a row of existing buildings and setback no closer than the immediately adjacent building; or (b) an extension which extends no closer than: (i) the existing building; or (ii) an immediately adjacent building.	A1.2 – NA
Clause E5.6.2 - Road access and junctions A1 – No new access or junction to roads in an area subject to a speed limit of more than 60km/h.	A1 – NA
A2 – No more than one access providing both entry and exit, or two accesses providing separate entry and exit, to roads in an area subject to a speed limit of 60km/h or less.	A2 – Not Complying Units 1, 2 and 3 will share the existing driveway. Unit 4 will have a new separate access.
Clause E5.6.4 - Sight distance at accesses, junctions and level crossings A1 – Sight distances at: (a) an access or junction must comply with the Safe Intersection Sight Distance shown in Table E5.1; and (b) rail level crossings must comply with AS1742.7 Manual of uniform traffic control devices - Railway crossings, Standards Association of Australia.	A1 – Not Complying The new access does not comply with comply with the Safe Intersection Sight Distance shown in Table E5.1.
E6.0 Parking and Access Code	
Clause E6.6.1 - Number of car parking spaces A1 - The number of on-site car parking spaces must be: (a) no less than the number specified in Table E6.1; except if: (i) the site is subject to a parking plan for the area adopted by Council, in which case parking	A1 – Complies Each dwelling has 2 car parking spaces. There is 1 visitor car parking space.

provision (spaces or cash-in-lieu) must be in accordance with that plan;	
Clause E6.6.3 – Number of Motorcycle Parking Spaces A1 - The number of on-site motorcycle parking spaces provided must be at a rate of 1 space to each 20 car parking spaces after the first 19 car parking spaces except if bulky goods sales, (rounded to the nearest whole number). Where an existing use or development is extended or intensified, the additional number of motorcycle parking spaces provided must be calculated on the amount of extension or intensification, provided the existing number of motorcycle parking spaces is not reduced.	A1 – NA
Clause E6.7.1 - Number of vehicular accesses A1 – The number of vehicle access points provided for each road frontage must be no more than 1 or the existing number of vehicle access points, whichever is the greater.	A1 – Not Complying There are two access points. Units 1, 2 and 3 share one and Unit 4 has a separate access.
Clause E6.7.2 - Design of vehicular accesses A1 – Design of vehicle access points must comply with all of the following: <ul style="list-style-type: none"> (a) in the case of non-commercial vehicle access; the location, sight distance, width and gradient of an access must be designed and constructed to comply with section 3 – “Access Facilities to Off-street Parking Areas and Queuing Areas” of AS/NZS 2890.1:2004 Parking Facilities Part 1: Off-street car parking; (b) in the case of commercial vehicle access; the location, sight distance, geometry and gradient of an access must be designed and constructed to comply with all access driveway provisions in section 3 “Access Driveways and Circulation Roadways” of AS2890.2 - 2002 Parking facilities Part 2: Off-street commercial vehicle facilities. 	A1 – Complies
Clause E6.7.3 - Vehicular passing areas along an access A1 – Vehicular passing areas must: <ul style="list-style-type: none"> (a) be provided if any of the following applies to an access: <ul style="list-style-type: none"> (i) it serves more than 5 car parking spaces; (ii) is more than 30 m long; (iii) it meets a road serving more than 6000 vehicles per day (b) be 6 m long, 5.5 m wide, and taper to the width of the driveway; (c) it meets a road serving more than 6000 vehicles per day; (d) have the first passing area constructed at the kerb; 	A1 – Complies

(e) be at intervals of no more than 30 m along the access.	
Clause E6.7.4 - On-site turning A1 – On-site turning must be provided to enable vehicles to exit a site in a forward direction, except where the access complies with any of the following: (a) it serves no more than two dwelling units;	A1 – Complies
Clause E6.7.5 - Layout of parking areas A1 – The layout of car parking spaces, access aisles, circulation roadways and ramps must be designed and constructed to comply with section 2 “Design of Parking Modules, Circulation Roadways and Ramps” of AS/NZS 2890.1:2004 Parking Facilities Part 1: Off-street car parking and must have sufficient headroom to comply with clause 5.3 “Headroom” of the same Standard.	A1 – Complies
Clause E6.7.6 - Surface treatment of parking areas A1 – Parking spaces and vehicle circulation roadways must be in accordance with all of the following: (a) paved or treated with a durable all-weather pavement where within 75m of a property boundary or a sealed roadway; (b) drained to an approved stormwater system, unless the road from which access is provided to the property is unsealed.	A1 – Complies
Clause E6.7.7 - Lighting of parking areas A1 – Parking and vehicle circulation roadways and pedestrian paths serving 5 or more car parking spaces, used outside daylight hours, must be provided with lighting in accordance with clause 3.1 “Basis of Design” and clause 3.6 “Car Parks” in AS/NZS 1158.3.1:2005 Lighting for roads and public spaces Part 3.1: Pedestrian area (Category P) lighting.	A1 – Complies Condition on Permit.
Clause E6.7.8 - Landscaping of parking areas A1 – Landscaping of parking and circulation areas must be provided where more than 5 car parking spaces are proposed. This landscaping must be no less than 5 percent of the area of the car park, except in the Central Business Zone where no landscaping is required.	A1 – Complies – Landscape plan provided.
Clause E6.7.9 – Design of motorcycle parking areas A1 - The design of motorcycle parking areas must comply with all of the following: (a) be located, designed and constructed to comply with section 2.4.7 “Provision for Motorcycles” of AS/NZS 2890.1:2004 Parking Facilities Part 1: Off-street car parking; (b) be located within 30 m of the main entrance to the building.	A1 – NA
Clause E6.7.12 – Siting of car parking	A1 – NA

A1 - Parking spaces and vehicle turning areas, including garages or covered parking areas in the Inner Residential Zone, Urban Mixed Use Zone, Village Zone, Local Business Zone and General Business Zone must be located behind the building line of buildings located or proposed on a site except if a parking area is already provided in front of the building line of a shopping centre.	
Clause E6.7.13 – Facilities for commercial vehicles A1 - Commercial vehicle facilities for loading, unloading or manoeuvring must be provided on-site in accordance with Australian Standard for Off-street Parking, Part 2 : Commercial. Vehicle Facilities AS 2890.2:2002, unless: (a) the delivery of all inward bound goods is by a single person from a vehicle parked in a dedicated loading zone within 50 m of the site; (b) the use is not primarily dependent on outward delivery of goods from the site.	A1 – NA
Clause E6.7.14 - Access to a road A1 – Access to a road must be in accordance with the requirements of the road authority.	A1 – Complies
E7.0 Stormwater Management Code	
Clause E7.7.1 - Stormwater drainage and disposal A1 – Stormwater from new impervious surfaces must be disposed of by gravity to public stormwater infrastructure.	A1 – Complies - disposed of by gravity to public stormwater infrastructure.
A2 – A stormwater system for a new development must incorporate water sensitive urban design principles R1 for the treatment and disposal of stormwater if any of the following apply: (a) the size of new impervious area is more than 600 m ² ; (b) new car parking is provided for more than 6 cars; (c) a subdivision is for more than 5 lots.	A2 – Complies
A3 – A minor stormwater drainage system must be designed to comply with all of the following: (a) be able to accommodate a storm with an ARI of 20 years in the case of non-industrial zoned land and an ARI of 50 years in the case of industrial zoned land, when the land serviced by the system is fully developed; (b) stormwater runoff will be no greater than pre-existing runoff or any increase can be accommodated within existing or upgraded public stormwater infrastructure.	A3 – Complies
A4 – A major stormwater drainage system must be designed to accommodate a storm with an ARI of 100 years.	A4 – NA
E10.0 Biodiversity Code	

While the site is partly within the Biodiversity Protection Area, the development will not encroach into native vegetation subject to the Code. Therefore, this Code is not triggered.

E11.0 Waterway and Coastal Protection Code

Buildings and works (Cl.E11.7.1)

- A1 - Buildings and works within a building area on subdivision plan approved under this Scheme
- A2 – Coastal refugia area
- A3 – Potable water supply area
- A4 – Development does not involve new stormwater point discharge into watercourse, wetland or lake

A1 – Not Complying

A1 – The Waterway and Coastal Protection Area (WCPA) occurs on part of the site and an internal fence is proposed to be constructed within this part of the site. The hazard management area also extends into the WCPA.

The works are not located in a building area on a subdivision plan approved under this Scheme and therefore must be assessed against the performance criteria (P1).

A2 – N/A

A3 – N/A

A4 – Complies with the acceptable solution as stormwater will be disposed of via an existing grated pit within the road reservation.

Note: Codes not listed in this Checklist have been assessed as not being relevant to the assessment of this application.



Submission to Planning Authority Notice

Council Planning Permit No.	DA-2023-276	Council notice date	9/08/2023
TasWater details			
TasWater Reference No.	TWDA 2023/01072-KIN	Date of response	16/08/2023
TasWater Contact	Al Cole	Phone No.	0439605108
Response issued to			
Council name	KINGBOROUGH COUNCIL		
Contact details	kc@kingborough.tas.gov.au		
Development details			
Address	26 GRONINGEN RD, KINGSTON	Property ID (PID)	5740307
Description of development	Multiple Dwellings x 4 (3 new + 1 ex)		
Schedule of drawings/documents			
Prepared by	Drawing/document No.	Revision No.	Date of Issue
MinD Architects	Site Plan/A02	1	18/10/2021
Conditions			
<p>Pursuant to the <i>Water and Sewerage Industry Act 2008</i> (TAS) Section 56P(1) TasWater imposes the following conditions on the permit for this application:</p> <p>CONNECTIONS, METERING & BACKFLOW</p> <ol style="list-style-type: none"> 1. A suitably sized water supply with metered connections and sewerage system and connections to the development must be designed and constructed to TasWater's satisfaction and be in accordance with any other conditions in this permit. Advice: New water connections and meters must be located outside of trafficable areas. 2. Any removal/supply and installation of water meters and/or the removal of redundant and/or installation of new and modified property service connections must be carried out by TasWater at the developer's cost. 3. Prior to commencing construction/use of the development, any water connection utilised for construction/the development must have a backflow prevention device and water meter installed, to the satisfaction of TasWater. <p>DEVELOPER CHARGES</p> <ol style="list-style-type: none"> 4. Prior to TasWater issuing a Certificate(s) for Certifiable Work (Building) and/or (Plumbing), the applicant or landowner as the case may be, must pay a developer charge totalling \$4216.30 to TasWater for water infrastructure for 2.4 additional Equivalent Tenements, indexed by the Consumer Price Index All groups (Hobart) from the date of this Submission to Planning Authority Notice until the date it is paid to TasWater. 5. Prior to TasWater issuing a Certificate(s) for Certifiable Work (Building) and/or (Plumbing), the applicant or landowner as the case may be, must pay a developer charge totalling \$5271.00 to TasWater for sewerage infrastructure for 3.0 additional Equivalent Tenements, indexed by the Consumer Price Index All groups (Hobart) from the date of this Submission to Planning Authority Notice until the date it is paid to TasWater. 			



DEVELOPMENT ASSESSMENT FEES

6. The applicant or landowner as the case may be, must pay a development assessment fee of \$389.86, to TasWater, as approved by the Economic Regulator and the fee will be indexed, until the date paid to TasWater.

The payment is required within 30 days of the issue of an invoice by TasWater.

Advice

General

For information on TasWater development standards, please visit <https://www.taswater.com.au/building-and-development/technical-standards>

For application forms please visit <https://www.taswater.com.au/building-and-development/development-application-form>

Developer Charges

For information on Developer Charges please visit the following webpage - <https://www.taswater.com.au/building-and-development/developer-charges>

Water Submetering

As of July 1 2022, TasWater's Sub-Metering Policy no longer permits TasWater sub-meters to be installed for new developments. Please ensure plans submitted with the application for Certificate(s) for Certifiable Work (Building and/or Plumbing) reflect this. For clarity, TasWater does not object to private sub-metering arrangements. Further information is available on our website (www.taswater.com.au) within our Sub-Metering Policy and Water Metering Guidelines.

Service Locations

Please note that the developer is responsible for arranging to locate the existing TasWater infrastructure and clearly showing it on the drawings. Existing TasWater infrastructure may be located by a surveyor and/or a private contractor engaged at the developers cost to locate the infrastructure.

- (a) A permit is required to work within TasWater's easements or in the vicinity of its infrastructure.
Further information can be obtained from TasWater.
- (b) TasWater has listed a number of service providers who can provide asset detection and location services should you require it. Visit <https://www.taswater.com.au/building-and-development/service-locations> for a list of companies.
- (c) Sewer drainage plans or Inspection Openings (IO) for residential properties are available from your local council.

Declaration

The drawings/documents and conditions stated above constitute TasWater's Submission to Planning Authority Notice.

TasWater Contact Details

Phone	13 6992	Email	development@taswater.com.au
Mail	GPO Box 1393 Hobart TAS 7001	Web	www.taswater.com.au

OPEN SESSION RESUMES

14 PETITIONS STILL BEING ACTIONED

There are no petitions still being actioned.

15 PETITIONS RECEIVED IN LAST PERIOD

At the time the Agenda was compiled no Petitions had been received.

16 OFFICERS REPORTS TO COUNCIL

16.1 APPENDICES

1. RECOMMENDATION

That the Appendices attached to the Agenda be received and noted.

Public Copy

16.2 LGAT GENERAL MEETING MOTIONS**File Number:** 12.42**Author:** Gary Arnold, General Manager**Strategic Plan Reference****Key Priority Area:** 1 Encourage and support a safe, healthy and connected community.**Strategic Outcome:** 1.1 A Council that engages with and enables its community.**1. PURPOSE**

- 1.1 The purpose of this report is to ensure that Council's voting delegate for the 1 November 2023 LGAT General Meeting, receives Council's direction on 'how to vote' on motions for which notice has been received. Please refer to the attached agenda items and background information in support of the motions needing decision.

2. BACKGROUND

- 2.1 Motions can be put to LGAT Members at any General Meeting but traditionally the majority are considered at the General Meeting attached to the annual Local Government Conference. There are four motions for Member Councils to vote on, including two put forward by Kingborough Council.

3. STATUTORY REQUIREMENTS

- 3.1 There are no statutory requirements associated with this report.

4. DISCUSSION

- 4.1 The motions will be voted on at the LGAT General Meeting to be held on 1 November 2023.
- 4.2 Background information on each motion is provided in the attachment to this report.

5. FINANCE

- 5.1 There are no financial implications associated with this report.

6. ENVIRONMENT

- 6.1 There are no environmental concerns associated with this report.

7. COMMUNICATION AND CONSULTATION

- 7.1 The LGAT Agenda was not available at the time of printing this Agenda and will be provided to all Councillors prior to the Council meeting.

8. RISK

- 8.1 There are no risks associated with this report.

9. CONCLUSION

- 9.1 The motions, and background information, are tabulated in the attachment.

10. RECOMMENDATION

That Council advise the Mayor regarding voting at the upcoming LGAT General Meeting as follows:

Parks and Wildlife Service and Crown Land Services
Review and Resourcing

Yes ☐ No ☐ DD ☐

Road Line Marking Responsibilities

Yes ☐ No ☐ DD ☐

Diversity and Inclusion Statement

Yes ☐ No ☐ DD ☐

Review of 42 Day Development Application Timeframe

Yes ☐ No ☐ DD ☐

Public Copy

1. Parks and Wildlife Service and Crown Land Services Review and Resourcing**Council – Break O’Day****Decision Sought:**

That LGAT lobby the Tasmanian Government to undertake a review of the administrative activities of the Tasmanian Parks and Wildlife Service (PWS) and Crown Land Services (CLS) with a particular focus on ensuring that the required level of resources are available to assess applications and deal with enquiries in a timely manner.

Background:

Regular reviews of administrative activities and resourcing levels are essential for maintaining effective, efficient, and accountable government agencies that can adapt to evolving circumstances and best serve the public and the environment.

At a local government level, we interact with the Tasmanian Parks and Wildlife Service and Crown Land Services on a continuous basis and we, local government agencies, have all experienced extremely lengthy delays in the processing of simple applications.

The delays in receiving the required approval for a simple project can be extremely frustrating and can potentially lead to the applicant just going ahead and doing what they were seeking approval for without waiting. This can have serious ramifications that ultimately have to then be addressed retrospectively and in a reactionary way. This defeats the protections that are afforded by going through the application process.

Anecdotally we hear that many of these delays come down to the low level of resourcing within the agency resulting in unrealistic workloads and ultimately the loss of experienced staff. This turnover of staff compounds the problem and delays being experienced.

Discussions with PWS and CLS staff involved in application processing over the last few years reveals that the amount of applications received has increased substantially. This has led to an increase in revenue flowing to Treasury, and whilst there has been an increase in revenue, the level of resources to deal with the applications received hasn’t increased as required.

Another area for concern for local government is the perception that delays to projects have within the community. The community is always quick to blame local government when there is a hold-up in a development even if it is out of our hands. The community more often than not hold us responsible for project delays. This can have serious impacts on a Council’s image within community as well as cause blow outs to time frames. This can be particularly problematic when grant funding is involved.

In requesting this review, the Break O’Day Council is asking that there be a particular focus on the level of resources that are available for administrative activities such as dealing with applications and permits. We believe that resources should be increased. With a greater level of resources applications will be dealt with within an appropriate timeframe.

State Government Comment

In recent years there has been significant and sustained growth in the number and complexity of applications to the Department of Natural Resources and Environment's Parks and Wildlife Services (PWS)'s Property Services branch (formerly Crown Land Services), including for leases, licences, sales, transfers, works, landowner consents and events (refer Table C as an example). These transactions often underpin the progress of both private and commercial developments including housing and more increasingly, major infrastructure projects. As the land manager for over 50 percent of the State's land and waters, more recently there has been a further increase in development proposals arising from both Commonwealth and State initiatives for renewable energy generation.

As a guide, Table A below is a summary of average processing times for *Land Use Planning and Approvals Act 1993* landowner consents where those timeframes have been reasonably and reliably recorded. Please note that this information was recorded up until 2019 and is representative of a typical development year (pre-Covid). By way of explanation, the averages are cumulative (i.e., the average completion time of applications processed under 30 calendar days includes applications processed under 15 days and so on). The approximate timeframes only record when an application work task is received, commenced, and effectively closed.

The 'clock' does not stop, for example, when waiting for information from clients (i.e., an application that has been put on hold at a client's request at day 12 and withdrawn several months later could be recorded as an application actioned over 90 days).

The 'received' date is the date an application is submitted to the NRE Tas. Following receipt of an application it is registered in the Property Services systems, undergoes a preliminary assessment to check whether the site is likely Crown land, managed by NRE Tas, and to identify any particular urgency in the application. It is then subsequently assigned to an officer to assess. It may take a number of days to be registered, assigned, and for the assigned officer to commence the full assessment process.

Once the full assessment commences, the cumulative average assessment time of all applications processed under 90 calendar days is approximately 15 calendar days.

While approximately 85 per cent of all applications are actioned within 90 calendar days, outliers do exist. Applications that take longer often have additional applications associated with them, such as a request for a lease or a purchase, which may require assessment before providing landowner consent.

Applications can also be delayed when: they are incomplete or NRE Tas is awaiting further details from clients; where NRE Tas is awaiting feedback from relevant agencies (e.g., Marine and Safety Tasmania, TasWater); or, due to the inherent complexity of the proposal.

TABLE A - Summary of average processing times for LUPAA landowner consents (2019)*

	Number	Average time from received to commencement (cumulative)	Average time from commencement to completed (cumulative)	Average total time from received to completed (cumulative)
All actioned (incl. 15% outliers over 90 days)	433	22.15 days	31.31 days	53.46 days
85% actioned within 90 days	367	17.32 days	14.93 days	32.25 days
73% actioned within 60 days	314	14.22 days	11.22 days	25.44 days
48% actioned within 30 days	207	10.17 days	6.05 days	16.22 days
24% actioned within 15 days	102	5.31 days	3.25 days	8.56 days

* Only includes data where timeframes have been reasonably and reliably recorded

Table B is the cumulative figures of application received and actioned in the present calendar year up until June 2023, excluding outliers.

TABLE B – Received and action planning related consents in 2023 (Jan-Jun)

	Number	Average time from received to commencement (cumulative)	Average time from commencement to completed (cumulative)	Average total time from received to completed (cumulative)
All actioned (incl. 6% outliers over 90 days)	52	21.38 days	17.15 days	38.53 days
94% actioned within 90 days	49	18.63 days	15.02 days	33.65 days
75% actioned within 60 days	39	15.84 days	8.20 days	24.04 days
54% actioned within 30 days	28	9.21 days	6.32 days	15.53 days
42% actioned within 15 days	22	6.68 days	6.22 days	12.09 days

The due diligence assessment process for simple requests has been streamlined. These processes are aimed at establishing that there are no obvious impediments preventing a proposal from proceeding for example, the class of land prohibits the development.

Processes for assessing more significant, complex, or environmentally sensitive proposals are purposefully thorough, but have also been streamlined to remove risks or showstoppers to the development proposal once it progresses through the Development Application process or should it be at risk of legal challenge.

Crown Land Transaction Turnaround Initiative

To address this growing demand the Government has initiated a program to improve turnaround timeframes for transactions. The State Government provided funding of \$1.9 million in the 2020-21 Budget. This commitment also included \$300,000 to support associated business systems. Additional funding of \$1.9 million over two years has been provided in the 2023-2024 Budget to extend the Increasing Transaction Turnaround Time initiative (the Initiative).

The Initiative includes the sale and transfer of Crown land to local and State Government or through open market sale to achieve the highest and best use of the parcel. The Initiative also includes making leases and licences more transparent by publishing the lease and licence agreements on a central website accessible to the public. This is an ongoing program of work that will eventually lead to all future agreements being publicly available.

In relation to landowner consents, since the provision of additional funding in early 2021, the average processing times for planning related applications currently has reduced by approximately 25 percent.

The additional budget allocation and consolidation of more permanent staffing will support the continued improvement in PWS's resourcing capacity to address the need to meet demand and provide for appropriate timeframes for the assessment and processing of lease, licence and permit applications, planning permit applications, as well as land transfers and sales across the State.

The Crown reviews applications as a landowner and the custodian of the public land, not as a regulator. When a proposal uses Crown land, the Crown can be considered a party to the project. Consequently, the Crown must consider a range of additional matters over and above strict planning concerns, such as the Crown's longer-term strategic use of a site, whether a lease or licence can adequately protect the Crown's interests, whether a Right of Way can be granted, or whether the Crown may be left with legacy issues if infrastructure (e.g., a sea wall) fails etc. NRE Tas (through the PWS) therefore works towards making certain threshold determinations prior to providing Crown landowner consent.

Unfortunately, Councils often make application for grant programs for projects on speculative proposals that have not been comprehensively designed or assessed. They are often funded on the basis of the "concept". Whilst this is accepted as normal practice at the early stage of a grant submission, the grant, if successful, is often time-bound, leading to very short timeframes for Councils to adequately develop the proposal concept and to undertake the necessary investigations (including cultural heritage; geotechnical; hydrological or other).

As many projects submitted to the Crown for assessment are proposed in natural or culturally significant environments, the investigations are often subject to defined / seasonal flowering or species breeding or habitat requirements. Any delays in obtaining or providing this information can significantly defer the project until the next flowering or breeding period. If these factors and assessment impediments are not factored into the grant approval timeframes, then unreasonable expectations for delivery are transferred to NRE Tas. These issues are beyond and outside of the control of NRE Tas and should be more judiciously considered by a proponent at the time of grant application.

A simple application from a planning point of view can create significant land management challenges for the Crown, or, depending on the class of Crown land, may not even be permissible because other statutory approvals cannot be granted due to restrictions imposed by the legislation applicable to the class of Crown land in question. Public safety and public liability are significant issues that are often unresolved before applications are lodged. Other matters, such as disputes between neighbouring users of Crown land or encroachments onto Crown land, which the planning authority may not be aware of, can also complicate what may otherwise appear to be a straightforward assessment.

It is in the best interest of the proponent and the council that these due diligence investigations and assessments are performed with rigor to ensure that once approved, the development proposal is able to withstand future appeal or challenge.

The Crown's role in assessing and issuing landowner consents is more than a mere formality to enable a planning application to enter the State's planning system. It is a critical opportunity for the Crown to ensure a defensible approval pathway for the proponent and council and that the public lands it administers are utilised in an appropriate and sustainable manner.

TABLE C - Types of applications

- The types of Development Applications (DAs) vary widely, ranging from large commercial projects like a woodchip export facility, new marina, or mini-hydro scheme etc., to cutting down a tree on Crown land or a Council replacing a toilet block within a park held under a Crown lease etc.
- Below is a snapshot of some of the DAs. These are simply an overview of the types of applications we receive.
- Some developments fall entirely on Crown land, while others relate to developments on private property, but impact on neighboring Crown land (e.g., stormwater is over the Crown land etc.).

TABLE C - Snapshot Examples

MUNICIPALITY	DETAILS
BREAK O'DAY	Demolition of unauthorised house
BREAK O'DAY	Golf course, hotel, visitor accommodation, subdivision – includes use of Reserved Roads
BREAK O'DAY	New bike trail
BRIGHTON	Removal of below-ground fuel tanks, and installation of above ground fuel tanks
BRIGHTON	Run stormwater into Derwent Conservation Area via Crown land Public Reserve
BURNIE CITY COUNCIL	Installation of toilet block and landscaping
BURNIE CITY COUNCIL	Breakwater bund reconstruction
CENTRAL COAST	Landfill and excavation works on Crown Land – retrospective approval
CENTRAL COAST	Flood Remediation – replacement of boat ramps, walkway and rock wall, and car parking
CENTRAL COAST	2 shipping containers adjacent to existing hall
CIRCULAR HEAD	2 new storage sheds, one to replace an existing shed to be demolished
CIRCULAR HEAD	Erection of large tourist photo frame on lease area
CIRCULAR HEAD	Replace existing series of foreshore retaining walls with a new armour rock wall
CIRCULAR HEAD	Wind farm – 7 turbines over 2 titles – site includes Crown land Reserved Roads
CLARENCE	Construction of 7 storage lockers in place of existing dinghy storage racks
CLARENCE	Public toilets, car parking, shelter and access road
CLARENCE	Alterations and additions to an existing outdoor dining area
CLARENCE	Retirement village
CLARENCE	Conversion of pavilion to restaurant
CLARENCE	Marina extension, car parking and relocation of rowing shed
DERWENT VALLEY	New communication tower – associated lease application
DEVONPORT	Jetty and bridge
DORSET	Accommodation on freehold title – services on a Crown Reserved Road
DORSET	Increase in volume of sand extraction
FLINDERS	Hall extension and refurbishment
FLINDERS	Installation of portable office

MUNICIPALITY	DETAILS
GEORGE TOWN	Erect a shade structure over existing BBQ and construct a new storage shed 7 x 5m
GLAMORGAN-SPRING BAY	Change of Use from Café to restaurant
GLAMORGAN-SPRING BAY	Decking and entry upgrade
GLAMORGAN-SPRING BAY	Raw water pipeline
GLAMORGAN-SPRING BAY	Wharf upgrades within existing lease area
GLAMORGAN-SPRING BAY	Proposed upgrades to carpark and access, landscaping and footpaths
GLENORCHY	Hotel building
GLENORCHY	Change of use from "Jetty" to "Marina"
HOBART	Market event
HOBART	Above ground fuel facility and conversion of existing jetty to a fuel berth
HOBART	Widening of beach access and grassed rigging area / upgrades to the club
HOBART	Modifications to boatshed
HUON VALLEY	Partial change of use to visitor accommodation
HUON VALLEY	River bank rock beaching and re-vegetation due to flooding / erosion
HUON VALLEY	Building commercial dog kennels
HUON VALLEY	A new boat building shed to be adjacent the existing boat building shed on the leased site
HUON VALLEY	Woodchip loading facility
KENTISH	Subdivision and consolidation – associated purchase application
KINGBOROUGH	Crown consent to install a groundwater bore in a Public Reserve
KINGBOROUGH	Installation of recycled water pipeline
KINGBOROUGH	Upgrading of road to bushfire standard
KINGBOROUGH	Visitor accommodation – relies on access over a Reserved Road
KINGBOROUGH	Canoe slalom site
LATROBE	S33 scheme amendment rezoning – relies on access over a Reserved Road
LAUNCESTON	Remove a large tree on Crown land to facilitate the repair of existing stone retaining wall
LAUNCESTON	Extra car parking on Crown land – associated purchase application
MEANDER VALLEY	Forest Practices Plan and request for Crown consent to DA
MEANDER VALLEY	Netball courts and associated infrastructure
NORTHERN MIDLANDS	Install a vibration monitoring camera
SORELL	New signage at cemetery entrance and additions to crematorium wall
WEST COAST	Authority to sell food from mobile van

LGAT Comment

Members have previously resolved to call for additional resources for the Parks and Wildlife Service. None of the previous resolutions concerned administrative resourcing.

2. Road Line Marking Responsibilities

Council - Kingborough

Decision Sought:

That LGAT undertake advocacy on behalf of Councils to have road line marking responsibilities legislated and additional funding provided by the State Government.

Background Comment

There is a long-standing arrangement that the Tasmanian Government provides for the renewal of road line marking, although it is not a legislated responsibility. This covers renewal of all line marking except for parking bays and yellow lines and new installations a part of Council projects.

Each year the Department of State Growth (DSG) asks for a list of possible line marking renewal projects. Kingborough Council staff undertake an audit and provide a list and generally DSG fund a selection of what has been identified.

Kingborough Council Safety Committee members have noted that line markings on local roads are often faded and not fit for purpose and are an ongoing safety hazard for road users. There has not been adequate funding allocated to sustain local road line marking to an appropriate standard, noting that line marking needs to be renewed regularly.

It is noted that this matter was previously raised at a Local Government Association Tasmania (LGAT) in 2016 and it was agreed to advocate with the State Government.

LGAT did advocate with the State Government, however their position was they provided funding towards line marking on local government roads rather than taking responsibility for adequately managing all line marking.

This is a matter that concerns all councils and rather than advocating directly with State Government as a single council it would be prudent to seek whether there was an appetite for LGAT to again advocate to the State Government on behalf of the collective councils.

The intention with the advocacy would be to increase the funding for line marking on local government roads and to more clearly define the roles and responsibilities of the State Government and councils within the legislation frameworks available.

Tasmanian Government Agency Comment

The Department of State Growth notes the LGAT motion and advises that currently the provision of local government line marking operates as follows:

- As an identified road safety issue, the State Government has, for many years now, allocated funding for local road line-marking.
- For reasons of “economies of scale”, the Department of State Growth has also arranged for the line marking to be completed, under a State Contract along with the State Government line marking program.
- The annual line marking program is developed under an agreed equitable allocation formulae based on the submissions from Local Government Authorities.
- The *Local Government (Highways) Act 1982* clearly identifies the Local Government Authority is the responsible authority for road maintenance of its local road network, including line marking. In this context, the Government funding allocation is not intended to provide full coverage of the required line marking on local roads with the expectation

that the Local Government Authority will arrange its own line marking programs as appropriate.

- The State Government has commenced a review of the Road Management Legislation and invites Local Government to make a submission on legislative responsibilities for line marking and other traffic facilities for consideration under the review.

LGAT Comment

LGAT has one previous motion on record regarding road line marking, from November 2016:

That LGAT be asked to lobby the State Government to increase the level of funding available for line marking on Local (Government) roads, including railway crossing stop/warning lines, to cover the annual requirements across the state.

LGAT advocated at the time but was advised that it was an open question whether the Tasmanian Government or councils should be responsible for line marking on local roads, and that this could challenge the existing funding provided by the Tasmanian Government for local roads. We assess that this remains the case.

The Tasmanian Government is undertaking a review of road management legislation (see item 4.6 in this agenda). However, line marking appears to be more an operational asset management question as to how an appropriate level of service is best achieved and resourced.

Tasmanian Government financial and asset management is different from Tasmanian councils. Councils have legislative requirements to complete a comprehensive set of financial and asset management policies, plans and strategies to deliver service levels. The Tasmanian Government tends to allocate funding to asset management operations on an as-needed basis. This creates a divergence in expected service levels by the community.

3. Diversity and Inclusion Statement

Council - Kingborough

Decision Sought:

That Members note the Diversity and Inclusion Statement developed by Kingborough Council and agree to consider developing and adopting a similar statement to support safe, welcoming, and inclusive communities across Tasmania.

Background:

Kingborough Council is committed to creating a safe, welcoming, and inclusive community. In 2022, a subcommittee of Kingborough's Disability Inclusion and Access Advisory Committee was formed to consider how Council may better recognise and support the needs of people in the community who are neurodiverse, to address any potential discrimination. The subcommittee and Council officers developed a Diversity and Inclusion Statement, which was subsequently endorsed by the Disability Inclusion and Access Advisory Committee. The Statement refers to diversity of thought and background, including diversity of cultures, sexualities, beliefs, abilities, genders, and ages.

Diversity and Inclusion Statement

Kingborough Council strives to be the model of an inclusive culture where diversity of thought and background is valued.

We acknowledge, value and respect people of all cultures, sexualities, beliefs, abilities, genders and ages, and support their rights of equal access, equity and participation.

We believe diversity of thought and background, together with an inclusive work environment are critical to support every person and team to excel. We want to enable innovation for continuous improvement of service delivery.

We strive for an environment where people feel they belong, are valued as an individual, and are respected with a shared sense of fairness.

On 5 June 2023, Kingborough Council endorsed the Diversity and Inclusion Statement prepared by the Disability Inclusion and Access Advisory Committee. The Diversity and Inclusion Statement is intended to raise awareness of neurodiversity amongst staff and the broader community, and to encourage inclusivity and reduce discrimination. Kingborough Council is committed to providing workplace accommodations, providing senior staff with specific training on identifying and working positively with employees who are neurodiverse, and putting greater emphasis on diversity during recruitment and induction processes. The Statement has been promoted on Council's website and is used to promote Council's approach to diversity and inclusivity in Council's recruitment and induction process.

State Government comment

This motion was not received in time for Tasmanian Government Agency comment to be made.

LGAT comment

LGAT does not have any previous resolutions on this matter.

LGAT notes the part of local government's functions under the *Local Government Act 1993*

(Section 20) is:

(a) to provide for the health, safety and welfare of the community;

(b) to represent and promote the interests of the community;

This motion is consistent with these functions.

4. Review of 42 Day Development Application Timeframe

Council – Clarence City

Decision Sought:

That LGAT be requested to convene a reference group from member Councils to develop options and recommendations for the sector to:

- 1 Assess the impact of the 42-day rule on planning outcomes across local Councils in Tasmania (including both qualitative and quantitative data).
- 2 Identify what practices and delegations councils currently utilise to manage the 42-day rule, including the impact of those practices and delegations on representor objections.
- 3 Review equivalent 'deemed approval' and timeframe extension mechanisms of other jurisdictions to compare with Tasmania's arrangements.
- 4 Based on the findings of points 1, 2 and 3 above, identify whether the 42-day rule operates in a manner that is fair and equitable to all parties to a development application; that is both applicants and representors.
- 5 Recommend changes be implemented to ensure development applications are not required to be resolved under delegation because an applicant refuses to grant an extension of time for an application to be considered at a Council meeting.

Background Comments:

This follows from the motion passed by Clarence City Council on 17 July 2023.

Clarence City Council has seen an increasing number of instances that have involved the requirement to finalise development applications under delegation because applicants have refused an extension of time to allow an application to be determined by Council.

The operation of the 42-day rule in this circumstance denies representors objecting to a development application the right to be fairly heard and denies elected Councillors the opportunity to represent community concerns in respect to the operation of the planning scheme, particularly where there are a number of objections.

The 42-day rule places the entire right to grant an extension of time with the applicant and does not give any other party to the application (Council or representors) any rights at all.

There is a clear interest from the community in having contentious development applications debated in a Council forum by elected members, which is not recognised by LUPAA in its current form.

The 42-day rule is the shortest timeframe for determination of a development application of any Australian planning jurisdiction. The 42-day rule can be maintained, but consideration needs to be given to options such as allowing for a Development Application to be referred to

the next Council meeting after the 42 days expires. This type of provision would negate the need to request time extensions and make the system fair to all participants.

It should also be noted that the request for an extension of time is also used in other circumstances, such as when critical referral authorities are taking longer than anticipated or relevant information is outstanding. It means that if applicants are not willing to extend, they will get a deemed approval if Council does not make a decision prior. It puts pressure on the entire system, operates contrary to natural justice principles and significantly adds to the potential for a matter to be appealed at TASCAT.

The repeated nature of this delegation and that the provision has the capacity to be misused means that the consequences for not meeting the 42-day timeframe are too harsh.

Land Use Planning and Approvals Act 1993

The statutory timeframes commence for a discretionary (s57) or permitted (s58) planning application once an application is made "valid". A valid application contains the completed application form (including landowner consent if required), a current copy of titles and plans; and the fees must be paid (there are other steps around the fees that can affect the validity).

S51 for what is a valid application; and s52 for landowner consent.

When a permit takes effect is described in s53.

Additional information (s54) is requested on or before 21 days for a discretionary application, and on or before 14 days for a permitted planning application. The statutory clock pauses until the information is satisfactorily received by the planning authority. There are other timeframe requirements for additional information, but those timeframes do not alter the "clock". Except, the 21- or 14-day timeframes may be extended if the office is closed on regular business days, e.g., Council closure over Christmas. If this is extended, the 42-day or 28-day timeframes are not extended without agreement.

For discretionary planning applications, s57(3) to s57(5B) outlines the public exhibition / advertising requirements and the representation requirements. The 14-day public exhibition / advertising timeframe may be extended under certain circumstances, but this must be disclosed on the first day of public exhibition / advertising and cannot be changed once this timeframe has commenced. Importantly, the public exhibition / advertising must be within the 42-day timeframe or the agreed extended timeframe.

The Land Use Planning and Approvals Regulations 2014 set out requirements for advertising discretionary applications but does not include timeframes.

S57(6) outlines the 42-day timeframe, and s58(2) outlines the 28-day timeframe for permitted planning application.

S57(6A) allows the planning authority to request an extension of the 42-day timeframe via agreement with the applicant. The applicant reserves the right to not agree to this extension, at which time the application must be determined within the 42-day timeframe (delegation becomes relevant).

S58(2A) is the equivalent section for permitted applications to request an agreement to extend the 28-day timeframe.

S57(7) and s58(3) are the relevant sections that require the planning authority to notify the applicant and any representors (if applicable) of the decision to approve or refuse (if applicable) the application within seven days of that decision.

S59 is for the failure to determine an application for a permit. Essentially, if the application is not decided within the required timeframe, s59 directs the planning authority to notify the applicant and representors within seven days of the end of the required timeframe that the application is deemed approved subject to conditions to be determined by the tribunal. The applicant may then lodge an appeal with the tribunal. This is when the tribunal becomes aware of the failure to determine the application within the required timeframe. If an appeal is lodged, costs can be awarded against the planning authority.

S60 is for the timing of determination of compliance with certain permit conditions. This section is quite lengthy and concerns “condition satisfied” process, where the applicant lodges documentation to show how they comply with particular conditions, such as landscape plan condition that requires approval from the relevant department head or manager.

S56 sets out the timeframes for minor amendments.

State Government comment

This motion was not received in time for Tasmanian Government Agency comment to be made.

LGAT Comment

LGAT does not have any previous motions about deemed approvals specifically. However, there was a previous motion from 2007 expressing concerns around fast-tracking mechanisms weakening the Resource Management and Planning System of Tasmania.

Assessing deemed decision mechanisms requires consideration of the interaction between a number of factors in the statutory planning process including:

- Levels of assessment – does the level of assessment (i.e., permitted, discretionary, prohibited) where a deemed decision applies, convey an expectation of likely approval, refusal, or no preference?
- Time extension mechanisms – does the statutory process provide the assessing authority with the flexibility to adapt to the variation in proposal complexity by extending decision making time, in order maintain decision-making quality?
- Deemed decision – does the deemed decision mechanism align with the expectation set by the level of assessment of the likelihood of approval or refusal?

Other states do have mechanisms for deeming decisions as either approved or refused when not made within the statutory timeframe. However, these are generally linked to levels of assessment where approval is the likely expected outcome. That is, deemed approvals in other states usually seem to apply only to “permitted” type levels of assessment (and interstate

equivalent) and, typically, not for levels of assessment where refusal is a potential outcome, such as Tasmania's "discretionary" level of assessment and interstate equivalent. Other jurisdictions do have deemed refusals for levels of assessment where the end decision is more uncertain.

Some interstate planning processes can also have different mechanisms for extending the time period. For example, allowing council the once-off, exclusive, unconditional right to formally extend the time by 10 business days, to allow for circumstances where the development proposal is particularly challenging, or when there have been procedural complications (e.g., late referral responses), or where the councils development assessment workload exceeds their capacity.

Discretionary development applications can vary widely in their complexity, site and context considerations, and level of community interest and resistance. These place challenges on decision-making. A robust statutory assessment process should not only encourage timely decision-making for simpler proposals but also contain mechanisms that allow flexibility for more challenging proposals.

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6.3 FINANCIAL REPORT - SEPTEMBER 2023**File Number: 10.47****Author: Tim Jones, Manager Finance****Authoriser: David Spinks, Chief Financial Officer****Strategic Plan Reference**

Key Priority Area: 2 Deliver quality infrastructure and services.

Strategic Outcome: 2.4 The organisation has a corporate culture that delivers quality customer service, encourages innovation and has high standards of accountability.

1. PURPOSE

- 1.1 The purpose of this report is to provide the September 2023 financial report information to Council for review.

2. BACKGROUND

- 2.1 The attached report has been prepared based on current information with estimates being used where final information is not available.
- 2.2 September is the end of the first quarter and so this report contains the Departmental financials. However, it is still early in the new financial year and there are a number of timing differences where expenditure is yet to occur, or where expenditure for the full year is made in early in the year.

3. STATUTORY REQUIREMENTS

- 3.1 There are no specific requirements under the *Local Government Act 1993* regarding financial reporting, however best practice would indicate that a monthly financial report is required to enable adequate governance of financial information.

4. DISCUSSION

- 4.1 The Summary Operating Statement contains several variances to the original budget. The following are the major variances and explanations:
- Rates are \$25k under budget due primarily to the timing of supplementary assessments received. The general rate being \$57k under budget, the garbage collection \$19k over budget and the green waste collection \$20k over budget.
 - Statutory Fees and Fines are \$78k under budget due primarily to reduced planning applications leading to planning income being \$44k under budget.
 - User Fees are \$57k over budget primarily due to fee receipts from the Kingborough Sports Centre being over budget in Basketball Stadium usage (Futsal and recovery of school usage) and Kiosk Sales.
 - Grants Recurrent income is \$66k over budget due to unspent grants from 2022/23 being carried forward to 2023/24. A favourable adjustment of \$250k has been made to the end of year forecast which includes larger than expected financial assistance grants.

- Reimbursements are \$41k under budget due to rate remission timing differences between remissions being given and reimbursement being received from the State Government.
 - Employee Costs are slightly over budget, the Enterprise Agreement increase and back pay have been paid.
 - Materials and Services are \$87k under budget due primarily to timing differences in relation to the timing of expenditure against the budget.
 - Depreciation is \$199k over budget due to the impact of increased asset valuations. Stormwater assets were revalued in 2022/23 resulting in a 50% increase in value and indexation of other infrastructure assets at year-end resulted in large increases in asset values and so depreciation expense. An unfavourable adjustment of \$950k has been made to the end of year forecast.
 - Profit on sale of assets is \$233k over budget with \$176k relating to income received from the revenue share agreement on the sale of the first stage in Kingston Park.
- 4.2 Grants Capital is over budget by \$1.0m due to grants carried over from 2022/23, the largest being \$0.7m for the Transform Kingston project.
- 4.3 Council's cash and investments amount to \$12.8m at the end of the month, which is a reduction on August with the next instalment rates due October 30. Borrowings of \$16.7 million offset this amount.

5. FINANCE

- 5.1 Council's result for YTD September 2023 is a \$26.45 million underlying surplus, which is a \$0.153m favourable variance on the budget for 2023/24.
- 5.2 The forecast result for 2023/24 remains at an underlying deficit of \$688k due primarily to the depreciation impacts of infrastructure asset revaluations and indexations. The significant increases in asset values at the end of June 2023 are due to the stormwater asset class revaluation and the year-end indexation of valuations of the other asset classes has resulted in a much higher depreciation expense going forward. Inflationary pressures mean there will likely be another significant increase at June 2024, affecting 2024/25 depreciation expense.

6. ENVIRONMENT

- 6.1 There are no environmental issues associated with this matter.

7. COMMUNICATION AND CONSULTATION

- 7.1 The financial results for September 2023 are available for public scrutiny in the Council meeting agenda.

8. RISK

- 8.1 The Council financials are projected to be below budget for the financial year mainly due to the Depreciation impact of revaluations, see 4.1 above.
- 8.2 Council is forecasting an underlying deficit for the full year.

9. RECOMMENDATION

That Council endorses the attached Financial Report as at 30 September 2023.

ATTACHMENTS

- 1. Financials YTD September 2023**
- 2. Capital Report September 2023**

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FINANCIAL REPORT

FOR THE PERIOD

1ST JULY, 2023

TO

30TH SEPTEMBER, 2023

SUBMITTED TO COUNCIL

16TH OCTOBER, 2023

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KINGBOROUGH COUNCIL - September 2023

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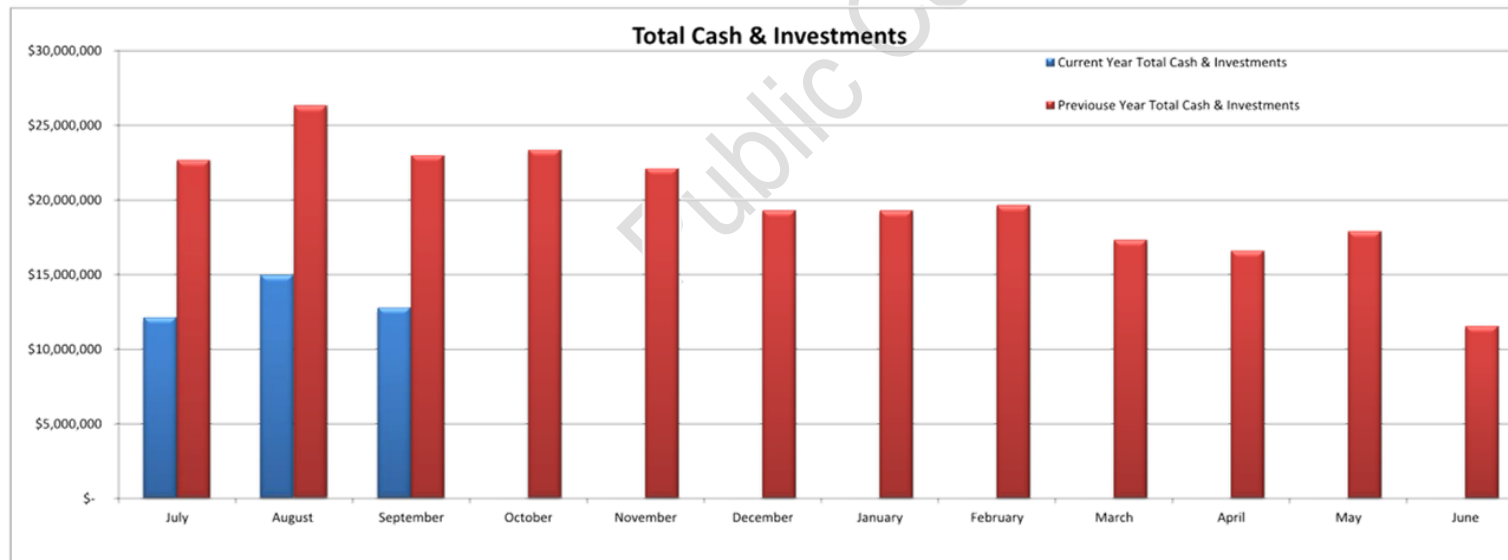
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KINGBOROUGH COUNCIL - September 2023

CASH BALANCES

Balance Type	July	August	September	October	November	December	January	February	March	April	May	June
Reserves	\$ 2,860,736	\$ 2,397,463	\$ 2,446,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Held in Trust	\$ 1,719,474	\$ 1,717,674	\$ 1,717,674									
Unexpended Capital Works*	\$ 1,222,745	\$ 2,709,463	\$ 3,651,964									
Current Year Total Committed Cash	\$ 5,802,955	\$ 6,824,600	\$ 7,815,738	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Total Committed Cash	\$ 5,840,016	\$ 6,789,199	\$ 7,416,397	\$ 7,418,967	\$ 8,185,092	\$ 8,642,614	\$ 9,726,462	\$ 11,129,005	\$ 11,581,182	\$ 11,613,482	\$ 13,439,938	\$ 13,174,545
Uncommitted Funds	\$ 6,330,309	\$ 8,136,991	\$ 4,979,092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year Total Cash	\$ 12,133,264	\$ 14,961,591	\$ 12,794,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Total Cash	\$ 22,650,806	\$ 26,297,444	\$ 22,991,651	\$ 23,355,485	\$ 22,118,994	\$ 19,292,435	\$ 19,279,548	\$ 19,625,884	\$ 17,306,239	\$ 16,581,339	\$ 17,891,355	\$ 11,541,718

*Unexpended Capital Works excludes Kingston Park expenditure



KINGBOROUGH COUNCIL - September 2023

CASH, INVESTMENTS & BORROWINGS

CASH ACCOUNTS	Interest Rate	Maturity Date	July	August	September	October	November	December	January	February	March	April	May	June
BA - Overdraft Account	3.60%	Ongoing	\$ 2,105,067	\$ 1,206,057	\$ 397,407									
BA - Applications Account	3.60%	Ongoing	\$ 3,495	\$ 58,198	\$ 6,392									
BA - AR Account	3.60%	Ongoing	\$ 3,947	\$ 17,943	\$ 2,169									
BA - Business Online Saver	4.15%	Ongoing	\$ 4,648,933	\$ 8,299,147	\$ 7,000,436									
Total Cash			\$ 6,761,442	\$ 9,581,345	\$ 7,406,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INVESTMENTS														
Endigo 5	5.00%	09-Oct-23	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000									
Wylstate 5	5.10%	09-Oct-23	\$ 1,532,548	\$ 1,532,548	\$ 1,532,548									
Wascorp HT	4.10%	Managed Trust	\$ 161,123	\$ 161,684	\$ 162,229									
Wascorp Cash Indexed	4.25%	Managed Trust	\$ 2,178,151	\$ 2,186,014	\$ 2,193,650									
Total Investments			\$ 5,371,822	\$ 5,380,245	\$ 5,388,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year Total Cash & Investments			\$ 12,133,264	\$ 14,961,591	\$ 12,794,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Cash & Investments			\$ 22,650,806	\$ 26,297,444	\$ 22,991,651	\$ 23,355,485	\$ 22,118,994	\$ 19,292,435	\$ 19,279,548	\$ 19,625,884	\$ 17,306,239	\$ 16,581,339	\$ 17,891,355	\$ 11,541,718
Borrowings														
Wascorp	3.47%	11-Oct-23	\$2,800,000	\$2,800,000	\$2,800,000									
Wascorp (Grant Funded)	2.13%	27-Jun-24	\$2,400,000	\$2,400,000	\$2,400,000									
Wascorp (Grant Funded)	1.99%	21-Jan-25	\$2,100,000	\$2,100,000	\$2,100,000									
Wascorp (Grant Funded)	1.10%	19-Jun-24	\$9,422,500	\$9,422,500	\$9,422,500									
			\$ 16,722,500	\$ 16,722,500	\$ 16,722,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

KINGBOROUGH COUNCIL - September 2023

RESERVES

Accounts	July	August	September	October	November	December	January	February	March	April	May	June
Boronia Hill Reserve	\$ 10,733	\$ 10,733	\$ 10,733									
Car Parking	\$ 46,248	\$ 46,248	\$ 46,248									
Ball Equipment Replacement	\$ 72,416	\$ 72,416	\$ 72,416									
T Equipment Replacement	\$ 220,711	\$ 220,711	\$ 220,711									
CS Equipment Replacement	\$ 145,367	\$ 145,367	\$ 145,367									
WS Replacement Reserve	\$ 400,000	\$ 400,000	\$ 400,000									
Office Equipment Replacement	\$ 120,013	\$ 120,013	\$ 120,013									
Plant & Equipment Replacement	\$ 372,850	\$ 372,850	\$ 372,850									
Public Open Space	\$ 711,421	\$ 232,171	\$ 292,671									
Tree Preservation Reserve	\$ 760,976	\$ 776,953	\$ 765,090									
Current Year Total Reserve	\$ 2,860,736	\$ 2,397,463	\$ 2,446,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Total Reserve	\$ 3,171,178	\$ 3,371,968	\$ 2,992,671	\$ 2,997,893	\$ 3,078,821	\$ 2,879,919	\$ 2,881,967	\$ 2,888,160	\$ 2,889,055	\$ 2,738,651	\$ 2,728,574	\$ 3,866,525

KINGBOROUGH COUNCIL - September 2023 YTD

PUBLIC OPEN SPACE FUNDS

Opening Balance 01/09/2023	\$	232,171
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Add Contributions Received

Date	Details		
1/09/2023	Contribution: Kingston Spring re: 63 Spring Farm Road, Kingston DAS# 2022-15 Rec# 2143047	\$	38,250
13/09/2023	Contribution: J Wyss re: 9 Beach Road, Middleton Rec# 2144966	\$	3,750
14/09/2023	Contribution: W McKenzie re: 9 Beach Road, Middleton Rec# 2145133	\$	5,000
22/09/2023	Contribution: Mr H Nugteren re: 32 Nolan Crescent, Kingston DAS# 2022-17 Rec# 2148100	\$	13,500
			<hr/>
		\$	60,500

Less Funds Allocated 2023/24 Capital Projects

Date	Details		
1/09/2023	Transfer funding Twin Ovals to Spring Farm Connector Track C03555 Approved D Reeve 17/08/23	(-\$	27,000)
1/09/2023	Transfer funding Spring Farm Track to Whitewater Creek C03555 C249/15-2023	(-\$	207,100)
			<hr/>
		(-\$	234,100)

Closing Balance 30/09/2023	\$	58,571
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Public Open Space Uncommitted Balance	\$	58,571
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KINGBOROUGH COUNCIL - September 2023**BUDGET NOTES**

RECONCILIATION OF ORIGINAL TO FORECAST BUDGET	
BUDGET UNDERLYING RESULT	11,950
Forecast Changes:	
Grants - FAGS above budget	250,000
Depreciation - Stormwater assets revaluation and infrastructure indexation	(950,000)
FORECAST UNDERLYING RESULT	(688,050)
Adjustments not affecting the Underlying Surplus:	
Net Surplus.	2,011,950

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KINGBOROUGH COUNCIL - September 2023

Summary Operating Statement All

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	36,243,081	36,268,720	(25,639)	36,490,000	36,490,000	0
Income Levies	2,007,342	1,972,000	35,342	1,972,000	1,972,000	0
Statutory Fees & Fines	544,258	622,620	(78,362)	2,279,000	2,279,000	0
User Fees	461,363	403,785	57,578	1,604,720	1,604,720	0
Grants Recurrent	156,477	90,795	65,682	3,094,100	3,344,100	250,000
Contributions - Cash	333,211	55,770	277,441	223,000	223,000	0
Reimbursements	1,193,376	1,234,420	(41,044)	1,240,000	1,240,000	0
Other Income	170,904	125,050	45,854	784,200	784,200	0
Internal Charges Income	54,999	54,990	9	220,000	220,000	0
Total Income	41,165,012	40,828,150	336,862	47,907,020	48,157,020	250,000
Expenses						
Employee Costs	5,139,445	5,099,790	(39,655)	18,067,965	18,067,965	0
Expenses Levies	499,429	493,000	(6,429)	1,972,000	1,972,000	0
Loan Interest	24,490	24,750	260	33,000	33,000	0
Materials and Services	3,187,306	3,274,930	87,624	12,239,525	12,239,525	0
Other Expenses	2,559,490	2,467,340	(92,150)	4,370,580	4,370,580	0
Internal Charges Expense	54,999	54,990	(9)	220,000	220,000	0
Total Expenses	11,465,159	11,414,800	(50,359)	36,903,070	36,903,070	0
Net Operating Surplus/(Deficit) before:	29,699,853	29,413,350	286,503	11,003,950	11,253,950	250,000
Depreciation	3,442,055	3,243,130	(198,925)	12,902,000	13,852,000	(950,000)
Loss/(Profit) on Disposal of Assets	(233,225)	0	233,225	500,000	500,000	0
Net Operating Surplus/(Deficit) before:	26,491,023	26,170,220	320,803	(2,398,050)	(3,098,050)	(700,000)
Interest	138,286	129,990	8,296	520,000	520,000	0
Dividends	0	0	0	1,440,000	1,440,000	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	100,000	100,000	0
Investment Copping	0	0	0	350,000	350,000	0
NET OPERATING SURPLUS/(DEFICIT)	26,629,309	26,300,210	329,099	11,950	(688,050)	(700,000)
Grants Capital	1,010,475	0	1,010,475	1,700,000	1,700,000	0
Contributions - Non Monetary Assets	0	0	0	1,000,000	1,000,000	0
NET SURPLUS/(DEFICIT)	27,639,784	26,300,210	1,339,574	2,711,950	2,011,950	(700,000)
Underlying Result						
Profit on Sale of Land	(176,000)	0	(176,000)	0	0	0
UNDERLYING RESULT	26,453,309	26,300,210	153,099	11,950	(688,050)	(700,000)
TOTAL CASH GENERATED	23,187,254	23,057,080	130,174	12,913,950	13,163,950	250,000

KINGBOROUGH COUNCIL - September 2023

Summary Operating Statement Governance

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	29,356,533	29,414,000	(57,467)	29,580,000	29,580,000	0
Income Levies	2,007,342	1,972,000	35,342	1,972,000	1,972,000	0
Statutory Fees & Fines	0	0	0	0	0	0
User Fees	24,600	23,760	840	95,000	95,000	0
Grants Recurrent	28,306	28,305	1	2,760,000	3,010,000	250,000
Contributions - Cash	307,936	35,010	272,926	140,000	140,000	0
Reimbursements	1,193,376	1,234,420	(41,044)	1,240,000	1,240,000	0
Other Income	27,601	18,010	9,591	352,000	352,000	0
Internal Charges Income	0	0	0	0	0	0
Total Income	32,945,693	32,725,505	220,188	36,139,000	36,389,000	250,000
Expenses						
Employee Costs	120,312	112,180	(8,132)	419,260	419,260	0
Expenses Levies	499,429	493,000	(6,429)	1,972,000	1,972,000	0
Loan Interest	0	0	0	0	0	0
Materials and Services	34,554	128,800	94,246	211,200	211,200	0
Other Expenses	1,579,870	1,435,470	(144,400)	2,434,000	2,434,000	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	2,303,415	2,169,450	(133,965)	5,036,460	5,036,460	0
Net Operating Surplus/(Deficit) before:	30,642,278	30,556,055	86,223	31,102,540	31,352,540	250,000
Depreciation	23,113	59,060	35,947	235,000	235,000	0
Loss/(Profit) on Disposal of Assets	(233,225)	0	233,225	500,000	500,000	0
Net Operating Surplus/(Deficit) before:	30,852,390	30,496,995	355,395	30,367,540	30,617,540	250,000
Interest	0	0	0	0	0	0
Dividends	0	0	0	1,440,000	1,440,000	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	100,000	100,000	0
Investment Copping	0	0	0	350,000	350,000	0
NET OPERATING SURPLUS/(DEFICIT)	30,852,390	30,496,995	355,395	32,257,540	32,507,540	250,000
Grants Capital	1,010,475	0	1,010,475	1,700,000	1,700,000	0
Contributions - Non Monetary Assets	0	0	0	1,000,000	1,000,000	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	31,862,865	30,496,995	1,365,870	34,957,540	35,207,540	250,000
TOTAL CASH GENERATED	30,829,276	30,437,935	391,341	32,022,540	32,272,540	(250,000)

KINGBOROUGH COUNCIL - September 2023

Summary Operating Statement Business Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	57,463	69,990	(12,527)	280,000	280,000	0
User Fees	0	0	0	0	0	0
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	32,554	33,990	(1,436)	136,000	136,000	0
Internal Charges Income	37,500	37,500	0	150,000	150,000	0
Total Income	127,517	141,480	(13,963)	566,000	566,000	0
Expenses						
Employee Costs	865,122	837,800	(27,322)	3,143,180	3,143,180	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	24,490	24,750	260	33,000	33,000	0
Materials and Services	392,111	357,630	(34,481)	890,700	890,700	0
Other Expenses	686,748	766,660	79,912	1,257,800	1,257,800	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	1,968,470	1,986,840	18,370	5,324,680	5,324,680	0
Net Operating Surplus/(Deficit) before:	(1,840,954)	(1,845,360)	4,406	(4,758,680)	(4,758,680)	0
Depreciation	63,181	65,440	2,259	260,400	260,400	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(1,904,135)	(1,910,800)	6,665	(5,019,080)	(5,019,080)	0
Interest	138,286	129,990	8,296	520,000	520,000	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(1,765,848)	(1,780,810)	14,962	(4,499,080)	(4,499,080)	0
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(1,765,848)	(1,780,810)	14,962	(4,499,080)	(4,499,080)	0
TOTAL CASH GENERATED	(1,702,667)	(1,715,370)	12,703	(4,238,680)	(4,238,680)	0

KINGBOROUGH COUNCIL - September 2023

Summary Operating Statement Governance & Property Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Variance
Income					
Rates	0	0	0	0	0
Income Levies	0	0	0	0	0
Statutory Fees & Fines	150,965	170,160	(19,195)	469,000	0
User Fees	394,149	336,105	58,044	1,334,120	0
Grants Recurrent	48,553	62,490	(13,937)	250,000	0
Contributions - Cash	0	0	0	0	0
Reimbursements	0	0	0	0	0
Other Income	22,611	20,490	2,121	82,000	0
Internal Charges Income	0	0	0	0	0
Total Income	616,278	589,245	27,033	2,135,120	0
Expenses					
Employee Costs	983,037	922,930	(60,107)	3,466,061	0
Expenses Levies	0	0	0	0	0
Loan Interest	0	0	0	0	0
Materials and Services	392,297	335,000	(57,297)	1,404,050	0
Other Expenses	60,407	41,320	(19,087)	136,900	0
Internal Charges Expense	0	0	0	0	0
Total Expenses	1,435,740	1,299,250	(136,490)	5,007,011	0
Net Operating Surplus/(Deficit) before:	(819,462)	(710,005)	(109,457)	(2,871,891)	0
Depreciation	303,687	257,280	(46,407)	1,023,600	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(1,123,149)	(967,285)	(155,864)	(3,895,491)	0
Interest	0	0	0	0	0
Dividends	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0
Investment Copping	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(1,123,149)	(967,285)	(155,864)	(3,895,491)	0
Grants Capital	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(1,123,149)	(967,285)	(155,864)	(3,895,491)	0
TOTAL CASH GENERATED	(819,462)	(710,005)	(202,271)	(2,871,891)	0

KINGBOROUGH COUNCIL - September 2023

Summary Operating Statement Environment, Development & Community Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	335,831	382,470	(46,639)	1,530,000	1,530,000	0
User Fees	17,560	20,550	(2,990)	82,200	82,200	0
Grants Recurrent	79,618	0	79,618	84,100	84,100	0
Contributions - Cash	25,276	20,010	5,266	80,000	80,000	0
Reimbursements	0	0	0	0	0	0
Other Income	25,618	13,740	11,878	55,000	55,000	0
Internal Charges Income	0	0	0	0	0	0
Total Income	483,903	436,770	47,133	1,831,300	1,831,300	0
Expenses						
Employee Costs	1,539,365	1,592,620	53,255	5,972,081	5,972,081	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	152,425	300,570	148,145	1,094,000	1,094,000	0
Other Expenses	110,488	139,100	28,612	376,680	376,680	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	1,827,554	2,032,290	204,736	7,442,761	7,442,761	0
Net Operating Surplus/(Deficit) before:	(1,343,651)	(1,595,520)	251,869	(5,611,461)	(5,611,461)	0
Depreciation	52,990	43,270	(9,720)	172,000	172,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(1,396,642)	(1,638,790)	242,148	(5,783,461)	(5,783,461)	0
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(1,396,642)	(1,638,790)	242,148	(5,783,461)	(5,783,461)	0
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(1,396,642)	(1,638,790)	242,148	(5,783,461)	(5,783,461)	0
TOTAL CASH GENERATED	(1,343,651)	(1,595,520)	251,869	(5,611,461)	(5,611,461)	0

KINGBOROUGH COUNCIL - September 2023

Summary Operating Statement Infrastructure Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	6,886,548	6,854,720	31,828	6,910,000	6,910,000	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	0	0	0	0	0	0
User Fees	25,054	23,370	1,684	93,400	93,400	0
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	0	750	(750)	3,000	3,000	0
Reimbursements	0	0	0	0	0	0
Other Income	62,520	38,820	23,700	159,200	159,200	0
Internal Charges Income	17,499	17,490	9	70,000	70,000	0
Total Income	6,991,621	6,935,150	56,471	7,235,600	7,235,600	0
Expenses						
Employee Costs	1,631,611	1,634,260	2,649	5,070,432	5,070,432	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	2,215,919	2,152,930	(62,989)	8,641,526	8,641,526	0
Other Expenses	121,977	84,790	(37,187)	165,200	165,200	0
Internal Charges Expense	54,999	54,990	(9)	220,000	220,000	0
Total Expenses	4,024,505	3,926,970	(97,535)	14,097,158	14,097,158	0
Net Operating Surplus/(Deficit) before:	2,967,116	3,008,180	(41,064)	(6,861,558)	(6,861,558)	0
Depreciation	2,999,083	2,818,080	(181,003)	11,211,000	12,161,000	(950,000)
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(31,968)	190,100	(222,068)	(18,072,558)	(19,022,558)	(950,000)
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(31,968)	190,100	(222,068)	(18,072,558)	(19,022,558)	(950,000)
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(31,968)	190,100	(222,068)	(18,072,558)	(19,022,558)	(950,000)
TOTAL CASH GENERATED	(3,031,051)	(2,627,980)	(403,071)	(6,861,558)	(6,861,558)	0

KINGBOROUGH COUNCIL - September 2023

Governance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
ICOME						
RATES AND FIRE LEVIES						
General Rate	29,356,533	29,414,000	(57,467)	29,356,533	29,580,000	(223,467)
General Levy - General Land	403,666	402,000	1,666	403,666	402,000	1,666
General Levy - Permanent Brigade	479,062	470,000	9,062	479,062	470,000	9,062
General Levy - Volunteer Brigade	1,124,614	1,100,000	24,614	1,124,614	1,100,000	24,614
TOTAL RATES AND LEVIES	31,363,875	31,386,000	(22,125)	31,363,875	31,552,000	(188,125)
USER FEES						
WS Corporate Support	24,600	23,760	840	24,600	95,000	(70,400)
TOTAL USER FEES	24,600	23,760	840	24,600	95,000	(70,400)
GRANTS RECURRENT						
Grants - Federal	28,306	28,305	1	28,306	2,760,000	(2,731,694)
TOTAL RECURRENT GRANTS	28,306	28,305	1	28,306	2,760,000	(2,731,694)
GRANTS CAPITAL						
Grants - Federal Capital	11,000	0	11,000	11,000	1,100,000	(1,089,000)
Grants - State Capital	999,475	0	999,475	999,475	600,000	399,475
TOTAL CAPITAL GRANTS	1,010,475	0	1,010,475	1,010,475	1,700,000	(689,525)
OTHER INCOME						
Carrying Amount of Assets Retired	0	0	0	0	(500,000)	500,000
Contributions - Capital Works	238,686	0	238,686	238,686	0	238,686
Contributions - Public Open Space	69,250	35,010	34,240	69,250	140,000	(70,750)
Contributions - Non Monetary Assets	0	0	0	0	1,000,000	(1,000,000)
Interest On Overdue Rates	26,969	17,500	9,469	26,969	70,000	(43,031)
Investment Copping	0	0	0	0	350,000	(350,000)
Totor Tax Reimbursement	0	0	0	0	280,000	(280,000)
Pensioner Rate Remission (State Govt)	1,193,376	1,234,420	(41,044)	1,193,376	1,240,000	(46,624)
Proceeds of Sale of Assets	233,225	0	233,225	233,225	0	233,225
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	100,000	(100,000)
Dundry Receipts	633	510	123	633	2,000	(1,367)
Gas Water Dividend	0	0	0	0	1,440,000	(1,440,000)
TOTAL OTHER INCOME	1,762,137	1,287,440	474,697	1,762,137	4,122,000	(2,359,863)
TOTAL INCOME	34,189,393	32,725,505	1,463,888	34,189,393	40,229,000	(6,039,607)

KINGBOROUGH COUNCIL - September 2023

Governance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
EXPENSES						
TOTAL EMPLOYEE BENEFITS	120,312	112,180	(8,132)	120,834	419,260	298,426
MATERIALS AND SERVICES						
Consultancy Services	0	7,500	7,500	13,300	30,000	16,700
Herwint Estuary Monitoring Cont.	28,537	28,000	(537)	28,537	28,000	(537)
Robert City Deal	0	90,000	90,000	0	90,000	90,000
Internal Audit Fees	1,920	0	(1,920)	1,920	50,000	48,080
Fuel and Vehicles Costs	3,943	3,000	(943)	3,943	12,000	8,057
Telephone	154	300	146	154	1,200	1,046
TOTAL MATERIALS AND SERVICES	34,554	128,800	94,246	47,854	211,200	163,346
OTHER EXPENSES						
Advertising & Marketing	2,500	990	(1,510)	2,500	4,000	1,500
Audit Committee (Sitting Fees)	1,260	3,240	1,980	1,260	13,000	11,740
Business Owners Compensation	10,000	0	(10,000)	10,000	0	(10,000)
Citizenship Ceremonies and Awards	870	750	(120)	1,431	3,000	1,569
Council Functions	77	1,500	1,423	108	6,000	5,892
Councillors Allowances	107,003	105,000	(2,003)	107,003	420,000	312,997
Councillors Conferences	2,326	990	(1,336)	2,326	4,000	1,674
Councillors Expenses	521	1,500	979	521	6,000	5,479
Councillors Expenses - Mayoral Vehicle	839	0	(839)	839	0	(839)
Councillors P.A. Insurance	402	1,000	598	402	1,000	598
Donations	3,450	3,000	(450)	3,450	12,000	8,550
Comm Enterprise Centre	35,000	35,000	0	35,000	35,000	0
Land Tax	0	0	0	0	540,000	540,000
Legal Fees	0	2,490	2,490	(0)	10,000	10,000
Mayoral Donations	393	990	597	393	4,000	3,607
Rate Remissions - Council Other	14,169	15,000	831	14,169	15,000	831
Rate Remissions - Government	1,255,589	1,113,960	(141,629)	1,255,589	1,200,000	(55,589)
Rate Remissions - Fire Pensioner	62,651	62,000	(651)	62,651	62,000	(651)
Staff Functions	402	570	168	402	4,000	3,598
Southern Metro Bicycle Program Prog	12,000	13,000	1,000	12,000	13,000	1,000
Subscriptions - LGAT	69,023	70,000	977	69,023	70,000	977
Subscriptions - Other	563	2,000	1,437	1,218	2,000	782
Laundry	832	2,490	1,658	832	10,000	9,168
TOTAL OTHER EXPENSES	1,579,870	1,435,470	(144,400)	1,581,116	2,434,000	852,886
FIRE LEVIES EXPENSE						
Fire Levy - General Land	100,723	100,500	(223)	100,723	402,000	301,277
Fire Levy - Permanent Brigade	119,562	117,500	(2,062)	119,562	470,000	350,438
Fire Levy - Volunteer Brigade	279,145	275,000	(4,145)	279,145	1,100,000	820,855
TOTAL FIRE LEVIES EXPENSE	499,429	493,000	(6,429)	499,429	1,972,000	1,472,552

KINGBOROUGH COUNCIL - September 2023

Governance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
TRANSFERS EXPENSE						
Public Open Space	69,250	0	(69,250)	69,250	0	(69,250)
TOTAL TRANSFERS EXPENSE	69,250	0	(69,250)	69,250	0	(69,250)
DEPRECIATION	23,113	59,060	35,947	23,113	235,000	211,887
TOTAL EXPENSES	2,326,528	2,228,510	(98,018)	2,341,597	5,271,460	2,929,863
TOTAL SURPLUS/ DEFICIT	31,862,865	30,496,995	1,365,870	31,847,795	34,957,540	(3,109,745)

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KINGBOROUGH COUNCIL - September 2023

Finance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES AND FINES						
Charges - Certificates	57,463	67,500	(10,037)	57,463	270,000	(212,537)
Legal Fees & Collection Costs	0	2,490	(2,490)	0	10,000	(10,000)
TOTAL FEES AND FINES	57,463	69,990	(12,527)	57,463	280,000	(222,537)
OTHER INCOME						
Runy Island PO Commissions	11,597	14,490	(2,893)	11,597	58,000	(46,403)
Commissions	542	990	(448)	542	4,000	(3,458)
Fire Levy	19,977	18,000	1,977	19,977	72,000	(52,023)
Interest - Bank & Investments	138,286	129,990	8,296	138,286	520,000	(381,714)
undry Receipts	438	510	(72)	438	2,000	(1,562)
TOTAL OTHER INCOME	170,841	163,980	6,861	170,841	656,000	(485,159)
ONCOSTS						
Incinerator Recovery - Garbage Rates	37,500	37,500	0	37,500	150,000	(112,500)
TOTAL ONCOSTS	37,500	37,500	0	37,500	150,000	(112,500)
TOTAL INCOME	265,803	271,470	(5,667)	265,803	1,086,000	(820,197)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	330,100	319,820	(10,280)	330,465	1,199,760	869,295
MATERIALS AND SERVICES						
Consultants	128	2,010	1,882	128	8,000	7,872
Contractors	882	750	(132)	882	3,000	2,118
New Equipment & Furniture	0	0	0	107	0	(107)
Plant and Vehicles Costs	4,422	6,240	1,818	4,422	25,000	20,578
Stationery	3,663	3,750	87	3,663	15,000	11,337
Telephone	31,065	22,500	(8,565)	41,455	90,000	48,545
TOTAL MATERIALS AND SERVICES	40,160	35,250	(4,910)	50,657	141,000	90,343

KINGBOROUGH COUNCIL - September 2023

Finance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
OTHER EXPENSES						
Advertising & Marketing	0	480	480	0	2,000	2,000
Audit Fees (External)	0	14,000	14,000	0	56,000	56,000
Bank Charges	29,461	26,010	(3,451)	29,461	104,000	74,539
Collection Costs & Commissions	3,179	3,000	(179)	3,179	12,000	8,821
Cringe Benefits Tax	22,656	26,250	3,594	22,656	105,000	82,344
Insurance - Councillors & Officers Liability (Fidelity)	43,954	48,000	4,046	43,954	48,000	4,046
Insurance - Industrial Special Risk	249,242	210,000	(39,242)	249,242	210,000	(39,242)
Insurance - Public Liability	244,706	345,000	100,294	244,706	345,000	100,294
Legal Fees & Retainers	1,406	2,490	1,084	1,406	10,000	8,594
Lending - Finance	582	1,500	918	582	6,000	5,418
Lending - Rates	921	3,000	2,079	921	12,000	11,079
Postage	2,935	5,010	2,075	2,935	20,000	17,065
Postage - Rates	22,645	16,250	(6,395)	22,645	65,000	42,355
Post Office Expenses	4,908	7,740	2,832	17,860	31,000	13,140
Pundry	31	240	209	31	1,000	969
Valuation Fees	22,450	24,510	2,060	22,450	98,000	75,550
TOTAL OTHER EXPENSES	649,077	733,480	84,403	662,029	1,125,000	462,971
DEPRECIATION	14,733	17,090	2,357	14,733	68,000	53,267
LOAN INTEREST	24,490	24,750	260	24,490	33,000	8,510
TOTAL EXPENSES	1,058,559	1,130,390	71,831	1,082,374	2,566,760	1,484,386
TOTAL SURPLUS/ DEFICIT	(792,756)	(858,920)	66,164	(816,571)	(1,480,760)	664,189

KINGBOROUGH COUNCIL - September 2023

Information Services - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
EXPENSES						
TOTAL EMPLOYEE BENEFITS	435,176	413,610	(21,566)	435,326	1,551,760	1,116,434
MATERIALS AND SERVICES						
Computer - Consumables	0	2,580	2,580	0	10,300	10,300
Computer - Hardware Maintenance	0	20,010	20,010	0	40,000	40,000
Computer - Minor Upgrades	1,269	1,740	471	2,389	7,000	4,611
Computer - Software Maintenance	327,592	249,990	(77,602)	332,142	500,000	167,858
Digital Imagery Capture	0	6,240	6,240	0	25,000	25,000
Equipment Maintenance	9,754	10,230	476	9,817	41,000	31,183
IT Contract Services	6,399	17,760	11,361	19,738	71,000	51,262
New Equipment & Furniture - IT	0	1,500	1,500	495	6,000	5,505
New Equipment & Furniture - Customer Service	0	3,000	3,000	0	12,000	12,000
Plant and Vehicle Costs	3,329	2,370	(959)	3,329	9,500	6,171
Telephone	794	1,830	1,036	1,876	7,300	5,424
TOTAL MATERIALS AND SERVICES	349,136	317,250	(31,886)	369,785	729,100	359,315
OTHER EXPENSES						
Records Storage	5,394	11,010	5,616	5,394	44,000	38,606
Subscriptions	0	240	240	0	1,000	1,000
Sundry	0	150	150	0	600	600
TOTAL OTHER EXPENSES	5,394	11,400	6,006	5,394	45,600	40,206
DEPRECIATION	48,254	47,750	(504)	48,254	190,000	141,746
TOTAL EXPENSES	837,961	790,010	(47,951)	858,760	2,516,460	1,657,700
TOTAL SURPLUS/ DEFICIT	(837,961)	(790,010)	(47,951)	(858,760)	(2,516,460)	1,657,700

KINGBOROUGH COUNCIL - September 2023

People & Safety - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
EXPENSES						
TOTAL EMPLOYEE BENEFITS	99,845	104,370	4,525	99,896	391,660	291,764
MATERIALS AND SERVICES						
Consultants	700	2,490	1,790	700	10,000	9,300
New Equipment & Furniture	0	150	150	(0)	600	600
Plant and Vehicles Costs	2,115	2,490	375	2,115	10,000	7,885
TOTAL MATERIALS AND SERVICES	2,815	5,130	2,315	2,815	20,600	17,785
OTHER EXPENSES						
Advertising & Marketing	4,575	5,010	435	17,985	20,000	2,015
Employee Assistance Service	1,170	1,500	330	5,170	6,000	830
Legal Fees & Technical Advice	19,486	6,240	(13,246)	19,486	25,000	5,514
Postage	0	150	150	0	600	600
Printing	0	150	150	0	600	600
Risk Management	3,245	6,240	2,995	6,044	25,000	18,956
Staff Tea & Coffee	3,802	1,740	(2,062)	3,802	7,000	3,198
Sundry	0	750	750	0	3,000	3,000
TOTAL OTHER EXPENSES	32,278	21,780	(10,498)	52,486	87,200	34,714
DEPRECIATION	193	600	407	193	2,400	2,207
TOTAL EXPENSES	135,131	131,880	(3,251)	155,390	501,860	346,470
TOTAL SURPLUS/ DEFICIT	(135,131)	(131,880)	(3,251)	(155,390)	(501,860)	346,470

KINGBOROUGH COUNCIL - September 2023

Communications - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
GRANTS						
Community Recovery Grants	20,000	0	20,000	20,000	0	20,000
TOTAL GRANTS	20,000	0	20,000	20,000	0	20,000
TOTAL INCOME	20,000	0	20,000	20,000	0	20,000
EXPENSES						
TOTAL EMPLOYEE BENEFITS	66,074	54,740	(11,334)	66,074	205,292	139,218
MATERIALS AND SERVICES						
Assessing Business Opportunities (Grant)	21,500	0	(21,500)	21,500	0	(21,500)
Consultancy Services	0	2,490	2,490	0	10,000	10,000
New Equipment & Furniture	0	510	510	0	2,000	2,000
Plant & Vehicle Costs	1,027	510	(517)	1,027	2,000	973
Telephone	0	180	180	0	666	666
TOTAL MATERIALS AND SERVICES	22,527	3,690	(18,837)	22,527	14,666	(7,861)
OTHER EXPENSES						
Advertising & Marketing	449	5,010	4,561	3,618	20,000	16,382
Community Consultation	0	6,240	6,240	0	25,000	25,000
Subscriptions Other	933	2,000	1,067	933	2,000	1,067
Sundry	49	510	462	49	2,000	1,952
Tourism	7,500	25,000	17,500	7,500	25,000	17,500
TOTAL OTHER EXPENSES	8,930	38,760	29,830	12,099	74,000	61,901
TOTAL EXPENSES	97,532	97,190	(342)	100,701	293,958	193,257
TOTAL SURPLUS/ DEFICIT	(77,532)	(97,190)	19,658	(80,701)	(293,958)	213,257

KINGBOROUGH COUNCIL - September 2023

Compliance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES AND FINES						
By-Laws & Other Fees & Fines	5,897	14,010	(8,113)	5,897	56,000	(50,103)
Pound Fees - Dogs	1,064	1,260	(196)	1,064	5,000	(3,936)
Dog Registration Fees	103,795	110,400	(6,605)	103,795	230,000	(126,205)
Licenses - Fees & Fines	9,493	9,000	493	9,493	36,000	(26,507)
Parking - Fees & Fines	27,537	27,990	(453)	27,537	112,000	(84,463)
Recovered Legal Fees & Collection Costs	3,134	7,500	(4,366)	3,134	30,000	(26,866)
TOTAL FEES AND FINES	150,920	170,160	(19,240)	150,920	469,000	(318,080)
OTHER INCOME						
Sundry Receipts	1,600	0	1,600	1,600	0	1,600
TOTAL OTHER INCOME	1,600	0	1,600	1,600	0	1,600
TOTAL INCOME	152,520	170,160	(17,640)	152,520	469,000	(316,480)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	253,061	232,660	(20,401)	253,266	872,880	619,614
MATERIALS AND SERVICES						
Contractors	600	1,260	660	600	5,000	4,400
Fire Hazard Inspection & Abatement	0	500	500	0	2,000	2,000
New Equipment & Furniture	1,572	240	(1,332)	1,572	1,000	(572)
Plant and Vehicles Costs (Internal)	11,360	7,500	(3,860)	11,360	30,000	18,640
Telephone	745	1,260	515	745	5,000	4,255
TOTAL MATERIALS AND SERVICES	14,278	10,760	(3,518)	14,278	43,000	28,722
OTHER EXPENSES						
Advertising & Marketing - Animal Control	1,125	1,500	375	1,125	6,000	4,875
Collection Costs	1,054	1,260	206	1,054	5,000	3,946
Dog Signage	0	240	240	0	1,000	1,000
Feed for Animals	154	240	86	307	1,000	693
Legal Fees & Retainers	10,169	7,500	(2,669)	10,169	30,000	19,831
Postage - Animal Notices	2,157	990	(1,167)	2,157	4,000	1,843
Pound Maintenance & Upgrade	16	510	494	16	2,000	1,984
Refund Fees & Charges	127	240	113	127	1,000	873
Sundry	1,706	1,500	(206)	3,690	6,000	2,310
TOTAL OTHER EXPENSES	16,508	13,980	(2,528)	18,646	56,000	37,354
DEPRECIATION	307	900	593	307	3,600	3,293
TOTAL EXPENSES	284,154	258,300	(25,854)	286,496	975,480	688,984
TOTAL SURPLUS/ DEFICIT	(131,634)	(88,140)	(43,494)	(133,976)	(506,480)	(372,504)

KINGBOROUGH COUNCIL - September 2023

Kingborough Sports Centre - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
USER FEES						
Fitness Centre - Casual	3,018	2,490	528	3,018	10,000	(6,982)
Fitness Centre - Jack Jumpers	0	990	(990)	0	4,000	(4,000)
Fitness Centre - Membership	74,751	82,500	(7,749)	74,751	330,000	(255,249)
Fitness Centre - Programs	9,386	6,240	3,146	9,386	25,000	(15,614)
Fitness Centre - School Bookings	2,099	750	1,349	2,099	3,000	(901)
Rental - 3rd Floor (Martial Arts Etc)	8,585	7,500	1,085	8,585	30,000	(21,415)
Rental - KSC General	1,188	870	318	1,188	3,500	(2,313)
Rental - Kingborough Gymnastics Centre	7,034	6,750	284	7,034	27,000	(19,966)
Rental - Indoor Cricket Centre	3,914	3,750	164	3,914	15,000	(11,086)
Rental - Other Buildings	508	3,240	(2,732)	508	13,000	(12,492)
Rental - Telstra Tower	6,419	1,560	4,859	6,419	6,200	219
Sports Centre - Equipment Hire & Sales	74	150	(76)	74	550	(476)
Sports Centre - Kiosk Sales	91,446	80,010	11,436	91,446	320,000	(228,555)
Sports Centre - School Bookings	8,400	0	8,400	8,400	0	8,400
Sports Centre - Squash	4,363	3,510	853	4,363	14,000	(9,637)
Sports Centre - Stadium Basketball	44,216	42,660	1,556	44,216	135,000	(90,784)
Sports Centre - Stadium Jack Jumpers	19,636	6,000	13,636	19,636	24,000	(110,686)
Sports Centre - Stadium Netball	21,382	17,400	3,982	21,382	55,000	(33,618)
Sports Centre - Stadium Other	21,517	18,750	2,767	21,517	75,000	(53,483)
Sports Centre - Table Tennis	5,099	2,550	2,549	5,099	10,200	(5,101)
TOTAL USER FEES	333,034	287,670	45,364	333,034	1,100,450	(873,738)
OTHER INCOME						
KSC Advertising	0	750	(750)	0	3,000	(3,000)
Charges Recovered	7,637	12,510	(4,873)	7,637	50,000	(42,363)
Sponsorship	0	2,490	(2,490)	0	10,000	(10,000)
Sundry Receipts	5,421	0	5,421	5,421	0	5,421
TOTAL OTHER INCOME	13,058	15,750	(2,692)	13,058	63,000	(49,942)
TOTAL INCOME	346,091	303,420	42,671	346,091	1,163,450	(923,681)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	283,515	258,010	(25,505)	283,851	968,091	684,239
SPORTS CENTRE EXPENSES						
Advertising & Marketing	0	240	240	0	1,000	1,000
Building Maintenance	16,364	21,750	5,386	17,444	87,000	69,556
Cleaning	7,922	5,760	(2,162)	7,962	23,000	15,038
Equipment Maintenance	1,197	2,760	1,563	1,197	11,000	9,803
Kiosk Purchases	40,729	37,500	(3,229)	40,729	150,000	109,271
Licenses and Subscriptions	7,222	10,900	3,678	7,222	15,000	7,778

KINGBOROUGH COUNCIL - September 2023

Kingborough Sports Centre - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Light & Power	15,220	12,510	(2,710)	15,220	50,000	34,780
New Equipment & Furniture	411	1,260	849	419	5,000	4,581
Plant and Vehicles Costs (Internal)	416	1,500	1,084	416	6,000	5,584
Purchase Sports Goods	0	240	240	0	1,000	1,000
Stationery	164	120	(44)	164	500	336
Sundry	116	750	634	116	3,000	2,884
Telephone	225	240	15	225	1,000	775
Waste Disposal	1,550	1,500	(50)	1,550	6,000	4,450
Water & Sewerage	17,930	30,750	12,820	17,930	123,000	105,070
SPORTS CENTRE TOTAL EXPENSES	109,465	127,780	18,315	110,593	482,500	371,907
FITNESS CENTRE EXPENSES						
Advertising & Marketing	0	990	990	0	4,000	4,000
Equipment Maintenance	304	510	206	407	2,000	1,593
Leased Equipment	21,259	0	(21,259)	66,386	0	(66,386)
New Equipment & Furniture	43	750	707	43	3,000	2,957
Refund Fees & Charges	91	120	29	91	500	409
Subscriptions	33	510	477	33	2,000	1,967
Sundry	0	240	240	0	1,000	1,000
TOTAL FITNESS CENTRE EXPENSES	21,730	3,120	(18,610)	66,959	12,500	(54,459)
DEPRECIATION	154,473	138,240	(16,233)	154,473	550,000	395,527
TOTAL EXPENSES	569,183	527,150	(42,033)	615,876	2,013,091	1,397,215
TOTAL SURPLUS/ DEFICIT	(223,092)	(223,730)	638	(269,784)	(849,641)	473,534

KINGBOROUGH COUNCIL - September 2023

Property Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
TATUTORY FEES AND FINES						
ly-Laws & Other Fees & Fines	45	0	45	45	0	4
TOTAL FEES AND FINES	45	0	45	45	0	(45)
USER FEES						
ees - Burial Plots	4,427	1,500	2,927	4,427	6,000	(1,573)
ease - Depot Bus Parking	0	0	0	0	39,000	(39,000)
ental - 98 Beach Road Kingston	6,390	6,150	240	6,390	24,600	(18,210)
ental - Adventure Bay East Cove Jetty	1,510	1,950	(440)	1,510	7,800	(6,290)
ental - Blackmans Bay Hall	7,870	3,900	3,970	7,870	15,600	(7,730)
ental - Bruny Other Halls	883	150	733	883	600	283
ental - Dennes Point Hall	3,237	4,500	(1,263)	3,237	18,000	(14,763)
ental - Dru Pt Bicentennial Park	1,475	900	575	1,475	3,600	(2,125)
ental - General Halls & Buildings	2,398	750	1,648	2,398	3,000	(602)
ental - Glensyn Units	3,552	3,510	42	3,552	14,000	(10,448)
ental - Kettering South	295	300	(5)	295	1,200	(905)
ental - Kingston Hall	11,403	9,000	2,403	11,403	36,000	(24,597)
ental - Kingston Tennis Club	0	180	(180)	0	660	(660)
ental - Margate Hall	2,521	1,500	1,021	2,521	6,000	(3,479)
ental - Sandfly Hall	569	300	269	569	1,200	(631)
ental - Taroona Fire Station	3,463	900	2,563	3,463	3,600	(137)
ental - Taroona Tennis Club	738	180	558	738	660	78
ental - Twin Oval Pavilion	741	600	141	741	2,400	(1,659)
TOTAL USER FEES	51,473	36,270	15,203	51,473	183,920	(132,447)
CONTRIBUTIONS						
GRANTS						
ity Deal Funding (State Growth Grant)	45,318	62,490	(17,172)	45,318	250,000	(204,682)
TOTAL GRANTS	45,318	62,490	(17,172)	45,318	250,000	(204,682)
OTHER INCOME						
harges Rcovered	7,954	4,500	3,454	7,954	18,000	(10,046)
undry Receipts	0	240	(240)	0	1,000	(1,000)
TOTAL OTHER INCOME	7,954	4,740	3,214	7,954	19,000	(11,046)
TOTAL INCOME	104,789	103,500	1,289	104,789	452,920	(348,131)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	238,935	246,110	7,175	239,015	921,540	682,525
PROPERTY MANAGEMENT ACTIVITIES						
IC TV Maintenance	14,409	1,500	(12,909)	14,409	6,000	(8,409)
roperty Security	17,058	6,000	(11,058)	63,645	24,000	(39,645)
ivic Centre & Beach House Cleaning	19,944	22,500	2,556	31,685	90,000	58,315

KINGBOROUGH COUNCIL - September 2023

Property Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Consultancy Services	5,983	1,500	(4,483)	5,983	6,000	17
Light & Power	27,254	27,000	(254)	27,254	108,000	80,746
New Equipment & Furniture	875	300	(575)	1,416	1,200	(216)
Fleet and Vehicles Costs - Internal	2,071	2,490	419	2,071	10,000	7,929
Property Surveys	2,372	3,000	628	2,372	12,000	9,628
Recreational Planning	0	2,490	2,490	1,295	10,000	8,705
Telephone	108	300	192	108	1,200	1,092
Transform Kingston (City Deal Grant)	29	12,510	12,481	7,879	50,000	42,121
Urban Design	4,809	6,990	2,182	8,694	28,000	19,306
Evaluations	0	3,000	3,000	0	12,000	12,000
Water & Sewerage	18,973	15,000	(3,973)	18,973	60,000	41,027
TOTAL PROPERTY MANAGEMENT ACTIVITIES	113,885	104,580	(9,305)	185,783	418,400	232,617
OTHER EXPENSES						
Advertising & Marketing	335	750	415	335	3,000	2,665
Community Consultation	182	750	568	182	3,000	2,818
Legal Fees	1,169	5,010	3,841	1,169	20,000	18,831
Procurement Expenses	12,085	6,240	(5,845)	12,085	25,000	12,915
Refund Fees & Charges	1,029	120	(909)	1,029	500	(529)
undry	379	600	221	379	2,400	2,021
TOTAL OTHER EXPENSES	15,179	13,470	(1,709)	15,179	53,900	38,729
DEPRECIATION	148,907	118,140	(30,767)	148,907	470,000	321,093
TOTAL EXPENSES	516,907	482,300	(34,607)	588,885	1,863,840	1,274,953
TOTAL SURPLUS/ DEFICIT	(412,118)	(378,800)	(33,318)	(484,096)	(1,410,920)	926,824

KINGBOROUGH COUNCIL - September 2023

Turf Maintenance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
USER FEES						
Rental - Alonnah Oval	0	120	(120)	0	500	(500)
Rental - Gormley Park	0	390	(390)	0	1,500	(1,500)
Rental - Kelvedon Oval	0	630	(630)	0	2,500	(2,500)
Rental - Kettering Oval	0	0	0	0	1,000	(1,000)
Rental - Kingston Beach Oval	95	875	(780)	95	3,500	(3,405)
Rental - Leslie Vale Oval	0	180	(180)	0	750	(750)
Rental - Lightwood Ovals	425	1,625	(1,200)	425	6,500	(6,075)
Rental - Margate Oval	0	375	(375)	0	1,500	(1,500)
Rental - Sandfly Oval	0	240	(240)	0	1,000	(1,000)
Rental - Sherburd Park Oval	0	875	(875)	0	3,500	(3,500)
Rental - Snug Oval	370	375	(5)	370	1,500	(1,130)
Rental - Twin Oval (1) AFL Ground	3,139	2,490	649	3,139	10,000	(6,861)
Rental - Twin Oval (2) Cricket Ground	5,614	3,750	1,864	5,614	15,000	(9,386)
Rental - Woodbridge Oval	0	240	(240)	0	1,000	(1,000)
TOTAL USER FEES	9,643	12,165	(2,522)	9,643	49,750	(40,107)
GRANTS						
Woodbridge Oval Pitch Cver ACIF Grant	3,235	0	3,235	3,235	0	3,235
TOTAL GRANTS	3,235	0	3,235	3,235	0	3,235
OTHER INCOME						
Salary Oncost Recovery	74,833	84,810	(9,977)	74,833	315,000	(240,167)
TOTAL OTHER INCOME	74,833	84,810	(9,977)	74,833	315,000	(240,167)
TOTAL INCOME	87,710	96,975	(9,265)	87,710	364,750	(277,040)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	123,264	100,960	(22,304)	123,371	387,200	263,829
TURF ACTIVITIES						
Alonnah Oval	2,571	2,450	(121)	2,571	10,000	7,429
Gormley park	23,868	14,780	(9,088)	23,868	60,000	36,132
Kelvedon Oval	12,710	12,330	(380)	12,710	50,000	37,290
Kettering Oval	5,496	8,620	3,124	5,496	35,000	29,504
Kingston Beach oval	26,034	14,780	(11,254)	25,979	60,000	34,021
Leslie Vale Oval	2,835	2,450	(385)	2,835	10,000	7,165
Lightwood Park Oval 1	25,728	14,780	(10,948)	27,903	60,000	32,097
Lightwood Park Oval 2	8,866	9,850	984	10,226	40,000	29,774
Lightwood Park Oval 3	12,260	9,850	(2,410)	12,260	40,000	27,740
Margate Oval	16,388	11,080	(5,308)	16,388	45,000	28,612

KINGBOROUGH COUNCIL - September 2023

Turf Maintenance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Sandfly Oval	4,995	6,170	1,175	4,995	25,000	20,005
Sherburd Park	12,555	13,530	975	12,555	55,000	42,445
Snug Oval	12,576	11,080	(1,496)	12,576	45,000	32,424
KSC Sports Precinct	35,948	30,800	(5,148)	36,177	125,000	88,823
Twin Oval 1 (AFL)	33,274	30,800	(2,474)	37,851	125,000	87,149
Twin Oval 2 (Cricket)	56,803	54,150	(2,653)	61,381	220,000	158,619
Woodbridge Oval	11,641	6,170	(5,471)	11,641	25,000	13,359
Non ground specific	932	1,230	298	932	5,000	4,068
TOTAL TURF ACTIVITIES	305,480	254,900	(50,580)	318,344	1,035,000	716,656
OTHER EXPENSES						
New Equipment & Furniture	0	240	240	0	1,000	1,000
Plant and Vehicles Costs - Internal	6,356	6,000	(356)	6,356	24,000	17,644
Sundry	0	120	120	0	500	500
Telephone	35	120	85	35	500	465
Water & Sewerage	8,881	11,250	2,369	8,881	45,000	36,119
TOTAL OTHER EXPENSES	15,272	17,730	2,458	15,272	71,000	55,728
TOTAL EXPENSES	444,016	373,590	(70,426)	456,987	1,493,200	1,036,213
TOTAL SURPLUS/ DEFICIT	(356,305)	(276,615)	(79,690)	-369,277	(1,128,450)	759,173

KINGBOROUGH COUNCIL - September 2023

Community Hub - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
USER FEES						
Lease Income - Commercial Tenancy	8,165	8,010	155	8,165	32,000	(23,835)
Venue Hire Income - Multi Purpose Hall	4,700	6,240	(1,540)	4,700	25,000	(20,300)
Venue Hire Income - Meeting Rooms	4,613	5,010	(397)	4,613	20,000	(15,387)
TOTAL USER FEES	17,478	19,260	(1,782)	17,478	77,000	(59,522)
TOTAL INCOME	17,478	19,260	(1,782)	17,478	77,000	(59,522)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	48,131	47,710	(421)	48,131	179,647	131,516
MATERIALS AND SERVICES						
Building Maintenance	5,683	7,500	1,817	5,683	30,000	24,317
Cleaning Costs	10,951	7,500	(3,451)	21,354	30,000	8,646
Contractors - Technical	1,045	1,500	455	1,645	6,000	4,355
Equipment Maintenance	0	810	810	0	3,200	3,200
Fire Alarm Monitoring & Call Outs	104	750	646	104	3,000	2,896
Light & Power	7,806	5,000	(2,806)	7,806	20,000	12,194
New Equipment & Furniture	286	240	(46)	286	1,000	714
Plant Maintenance	0	240	240	0	1,000	1,000
Replacement Hire Equipment	0	240	240	0	1,000	1,000
Security Monitoring	0	750	750	0	3,000	3,000
Stationery	0	510	510	0	2,000	2,000
Telephone - Charges	276	510	234	276	2,000	1,724
Waste Disposal	188	870	682	188	3,500	3,312
Water & Sewerage	2,474	2,250	(224)	2,474	9,000	6,526
TOTAL MATERIALS AND SERVICES	28,814	28,670	(144)	39,816	114,700	74,884
OTHER EXPENSES						
Advertising & Marketing	503	2,490	1,987	570	10,000	9,430
Refund Fees & Charges	81	0	(81)	81	0	(81)
Sundry	1,482	1,500	18	4,275	6,000	1,725
TOTAL OTHER EXPENSES	2,066	3,990	1,924	4,927	16,000	11,073
DEPRECIATION	48,850	35,200	(13,650)	48,850	140,000	91,150
TOTAL EXPENSES	127,861	115,570	(12,291)	141,724	450,347	308,623
TOTAL SURPLUS/ DEFICIT	(110,383)	(96,310)	(14,073)	(124,246)	(373,347)	249,101

KINGBOROUGH COUNCIL - September 2023

Community Resilience - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
EXPENSES						
TOTAL EMPLOYEE BENEFITS	48,132	50,060	1,928	48,132	188,135	140,003
EMERGENCY MANAGEMENT ACTIVITIES						
Emergency Services Bruny	5,000	1,230	(3,770)	5,000	4,900	(100)
Emergency Management Committee	0	2,490	2,490	8,000	10,000	2,000
Resilience Program	3,546	5,010	1,464	4,227	20,000	15,773
Southern SES	21,607	14,580	(7,027)	21,607	14,580	(7,027)
TOTAL EMERGENCY MANAGEMENT ACTIVITIES	30,153	23,310	(6,843)	38,834	49,480	10,646
OTHER EXPENSES						
Plant & Vehicle Costs - Internal	106	510	404	106	2,000	1,894
Sundry	0	510	510	0	2,000	2,000
Telephone	202	300	98	202	1,200	998
TOTAL OTHER EXPENSES	307	1,320	1,013	307	5,200	4,893
TOTAL EXPENSES	78,592	74,690	(3,902)	87,273	242,815	155,542
TOTAL SURPLUS/ DEFICIT	(78,592)	(74,690)	(3,902)	(87,273)	(242,815)	155,542

KINGBOROUGH COUNCIL - September 2023

Community Services - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
GRANTS						
Community Development	51,281	0	51,281	51,281	0	51,281
TOTAL GRANTS	51,281	0	51,281	51,281	0	51,281
USER FEES						
Arts Hub Rental & Commission	82	300	(218)	82	1,200	(1,118)
TOTAL USER FEES	82	300	(218)	82	1,200	(1,118)
OTHER INCOME						
Programs & Events Charges	8,665	7,500	1,165	8,665	30,000	(21,335)
Volunteer Program	952	1,500	(548)	952	6,000	(5,048)
TOTAL OTHER INCOME	9,617	9,000	617	9,617	36,000	(26,383)
TOTAL INCOME	60,980	9,300	51,680	60,980	37,200	23,780
EXPENSES						
TOTAL EMPLOYEE BENEFITS	113,039	101,470	(11,569)	113,068	380,699	267,630
ARTS ACTIVITIES						
MATERIALS & SERVICES						
Contractors	3,140	3,750	610	7,160	15,000	7,840
Materials	621	1,260	639	621	5,000	4,379
TOTAL MATERIALS AND SERVICES	3,761	5,010	1,249	7,781	20,000	12,219
OTHER EXPENSES						
Channel Folk Museum	11,000	11,000	0	11,000	11,000	
Display Art Acquisition	0	0	0	960	7,000	6,040
Kingborough Creative Awards	0	1,260	1,260	0	5,000	5,000
Laundry	151	0	(151)	151	0	(151)
Youth Art Prize	0	1,500	1,500	12	7,000	6,988
TOTAL OTHER EXPENSES	11,151	13,760	2,609	12,123	30,000	17,877
TOTAL ARTS ACTIVITIES	14,912	18,770	3,858	19,904	50,000	30,096
COMMUNITY SERVICES ACTIVITIES						
Community Projects (Non specified)	1,513	3,750	2,237	3,835	15,000	11,165
Council Community Grants	0	15,000	15,000	(0)	30,000	30,000
Event Support (Outside Workforce)	0	1,260	1,260	0	5,000	5,000

KINGBOROUGH COUNCIL - September 2023

Community Services - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Grant Expenses						
Health & Wellbeing Strategy (Dept Health Grant)	3,090	0	(3,090)	9,612	0	(9,612)
Island Whispers Targeted Marketing Campaign - RANT	4,135	0	(4,135)	7,635	0	(7,635)
Youth Space Kingston Park (Com, Sport & Rec Grant)	5,104	0	(5,104)	9,542	0	(9,542)
Unspecified Minor Grants	300	0	(300)	4,994	0	(4,994)
Kids Allowed Program	300	510	210	300	2,000	1,700
Kingston Beach Matting	0	0	0	0	5,000	5,000
GBTIQA+	722	0	(722)	722	10,000	9,278
Community Events Program Love Living Locally	3,698	2,490	(1,208)	5,725	10,000	4,275
Positive Ageing	2,185	2,100	(85)	3,871	8,400	4,529
School Holiday Program	3,001	4,290	1,289	7,798	17,200	9,402
Salvaged Art Competition	2,962	0	(2,962)	3,469	0	(3,469)
Volunteer Program	2,946	3,000	54	2,946	12,000	9,054
Youth Development	550	3,750	3,200	575	15,000	14,425
Youth Outreach	150	2,040	1,890	150	8,200	8,050
TOTAL COMMUNITY SERVICES ACTIVITIES	30,655	38,190	7,535	61,174	137,800	76,626
COMMUNITY SERVICES OTHER EXPENSES						
Advertising & Marketing	935	990	55	1,392	4,000	2,608
Consultancy Services	0	1,380	1,380	0	5,500	5,500
Covid 19 Costs	0	0	0	19	0	(19)
New Equipment & Furniture	0	450	450	(0)	1,800	1,800
Fuel & Vehicle Costs - Internal	435	990	555	435	4,000	3,565
Laundry	46	120	74	46	500	454
Telephone - Charges	772	1,260	488	772	5,000	4,228
TOTAL COMMUNITY SERVICES OTHER EXPENSES	2,188	5,190	3,002	2,664	20,800	18,132
DEPRECIATION	487	1,510	1,023	487	6,000	5,513
TOTAL EXPENSES	161,281	165,130	3,849	197,297	595,299	398,002
TOTAL SURPLUS/ DEFICIT	(100,301)	(155,830)	55,529	(136,317)	(558,099)	421,782

KINGBOROUGH COUNCIL - September 2023

Environmental Health - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES AND FINES						
Fees - Approvals	3,743	5,490	(1,747)	3,743	22,000	(18,257)
Fees - Immunisation	17,445	3,990	13,455	17,445	16,000	1,445
Licenses - Fees & Fines	26,535	11,250	15,285	26,535	45,000	(18,466)
Fees - Sampling	1,325	1,500	(175)	1,325	6,000	(4,675)
TOTAL FEES AND FINES	49,047	22,230	26,817	49,047	89,000	(39,953)
OTHER INCOME						
Sundry Receipts	541	0	541	541	0	541
TOTAL OTHER INCOME	541	0	541	541	0	541
TOTAL INCOME	49,588	22,230	27,358	49,588	89,000	(39,412)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	197,964	183,000	(14,964)	198,260	685,060	486,800
MATERIALS AND SERVICES						
Energy & Emissions	1,613	0	(1,613)	1,613	0	(1,613)
New Equipment & Furniture	92	2,490	2,398	92	10,000	9,908
Plant and Vehicles Costs (Internal)	2,352	4,500	2,148	2,352	18,000	15,648
Telephone	982	750	(232)	982	3,000	2,018
TOTAL MATERIALS AND SERVICES	5,038	7,740	2,702	5,038	31,000	25,962
OTHER EXPENSES						
Analysis Costs	1,056	3,240	2,184	1,056	13,000	11,944
Immunisation Costs	4,316	2,010	(2,306)	5,828	8,000	2,172
Legal Fees & Technical Advice	0	1,260	1,260	0	5,000	5,000
Refund Fees & Charges	205	510	305	205	2,000	1,795
Retainer - Medical Officer of Health	169	2,760	2,591	169	11,000	10,831
Public Health & Education	813	1,380	567	813	5,500	4,687
Sundry	148	240	92	148	1,000	852
TOTAL OTHER EXPENSES	6,707	11,400	4,693	8,219	45,500	37,281
DEPRECIATION	666	2,020	1,354	666	8,000	7,334
TOTAL EXPENSES	210,375	204,160	(6,215)	212,183	769,560	557,377
TOTAL SURPLUS/ DEFICIT	(160,787)	(181,930)	21,143	(162,595)	(680,560)	517,965

KINGBOROUGH COUNCIL - September 2023

Natural Areas & Biodiversity - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
CONTRIBUTIONS						
Tree Preservation	25,276	20,010	5,266	25,276	80,000	(54,724)
TOTAL CONTRIBUTIONS	25,276	20,010	5,266	25,276	80,000	(54,724)
GRANTS						
Snug Climate Change Adaption Grant (NDRRGp)	0	0	0	0	45,000	(45,000)
Regional Cat Management	(463)	0	(463)	-463	0	(463)
WAF Tree Health - NRM North	0	0	0	0	14,400	(14,400)
WAF Karumu Grant	0	0	0	0	7,700	(7,700)
Strategic Weed Control (State Growth)	0	0	0	0	17,000	(17,000)
TOTAL GRANTS	8,337	0	8,337	8,337	84,100	(75,763)
OTHER INCOME						
Kinborough Cat Control	14,000	0	14,000	14,000	0	14,000
Strategic Weed Control (State Growth)	0	2,490	(2,490)	0	10,000	(10,000)
TOTAL OTHER INCOME	14,000	2,490	11,510	14,000	10,000	4,000
TOTAL INCOME	47,613	22,500	25,113	47,613	174,100	(126,487)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	171,592	236,480	64,888	172,255	887,739	715,484
NRM ACTIVITIES						
Climate Change Adaptation Projects:						
Coastal Assets Prioritisation Project	0	3,750	3,750	0	15,000	15,000
Coastal Hazards Monitoring - Key sites	0	990	990	0	4,000	4,000
Coastal Hazards Assessments - Key sites	0	990	990	0	4,000	4,000
Groundwater Program	0	1,260	1,260	0	5,000	5,000
RCCI Action Plan Projects	0	510	510	0	2,000	2,000
Snug Adaptation Planning (NDRRGp)	0	5,010	5,010	0	20,000	20,000
Climate Change Mitigation Actions:						
Alternative energy projects Council sites (Solar)	0	3,750	3,750	0	15,000	15,000
Emissions Reduction Plan - development & engagement	0	2,490	2,490	0	10,000	10,000
GHG emissions monitoring and reporting	0	1,260	1,260	0	5,000	5,000
Waste to Landfill Reduction Plan Projects	0	2,490	2,490	0	10,000	10,000

KINGBOROUGH COUNCIL - September 2023

Natural Areas & Biodiversity - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Other Projects:						
Aboriginal Trainee Land Management Officer	0	40,000	40,000	0	40,000	40,000
Bruny Island Cat Management Project (Grant)	3,067	0	(3,067)	12,287	0	(12,287)
Bushland Reserves Signage	622	1,290	668	622	5,200	4,578
Coastal Reserve Management	0	2,490	2,490	448	10,000	9,552
Council Reserves Bushfire Management	300	39,570	39,270	300	155,000	154,700
Environmental Education Program	3,056	2,580	(476)	4,496	10,300	5,804
Kingborough Cat Control Project	490	1,260	770	15,490	5,000	(10,490)
Kingborough Environmental Fund	5,400	22,500	17,100	10,800	90,000	79,200
Kingston Wetlands Maintenance	0	3,750	3,750	0	15,000	15,000
Landcare Group Support Program	5,833	3,630	(2,203)	6,081	14,500	8,419
Reserve Management	914	5,010	4,096	4,114	20,000	15,886
Revegetation Program	5,261	3,750	(1,511)	5,761	15,000	9,239
Strategic Weed Control (State Growth)	0	0	0	9,000	0	(9,000)
Tree Management	558	510	(48)	688	2,000	1,312
Tree Strategy	0	15,000	15,000	7,675	60,000	52,325
Waterway Management	344	9,990	9,646	1,219	40,000	38,781
Weed Control	961	13,740	12,779	16,003	55,000	38,997
Wildlife Programs	452	1,500	1,048	751	6,000	5,249
TOTAL NRM ACTIVITIES	27,257	189,070	161,813	95,735	633,000	537,265
OTHER EXPENSES						
New Equipment & Furniture	2,675	240	(2,435)	2,675	1,000	(1,675)
Plant and Vehicles Costs - Internal	3,956	2,490	(1,466)	3,956	10,000	6,044
Sundry	193	240	47	193	1,000	807
TOTAL OTHER EXPENSES	6,824	2,970	(3,854)	6,824	12,000	5,176
TRANSFERS EXPENSE	25,276	0	(25,276)	25,276	0	(25,276)
TOTAL EXPENSES	230,949	428,520	197,571	300,091	1,532,739	1,232,648
TOTAL SURPLUS/ DEFICIT	(183,335)	(406,020)	222,685	(252,477)	(1,358,639)	1,106,161

KINGBOROUGH COUNCIL - September 2023

Building & Plumbing Services - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES AND FINES						
Building Fees	45,890	47,625	(1,735)	45,890	190,500	(144,610)
Building Fees - Expired Permits	6,341	0	6,341	6,341	0	6,341
Plumbing Fees	91,868	103,875	(12,007)	91,868	415,500	(323,632)
Plumbing Fees - Expired Permits	4,753	0	4,753	4,753	0	4,753
TOTAL USER FEES	148,852	151,500	(2,648)	148,852	606,000	(457,148)
OTHER INCOME						
Sundry Receipts	1,459	2,250	(791)	1,459	9,000	(7,541)
TOTAL OTHER INCOME	1,459	2,250	(791)	1,459	9,000	(7,541)
TOTAL INCOME	150,312	153,750	(3,438)	150,312	615,000	(464,688)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	199,011	193,370	(5,641)	199,080	725,680	526,600
MATERIALS AND SERVICES						
Consultancy Services	0	1,260	1,260	0	5,000	5,000
New Equipment & Furniture	0	240	240	0	1,000	1,000
Plant and Vehicles Costs - Internal	7,272	6,000	(1,272)	7,272	24,000	16,728
Telephone	318	510	192	318	2,000	1,682
TOTAL MATERIALS AND SERVICES	7,590	8,010	420	7,590	32,000	24,410
OTHER EXPENSES						
Legal Fees & Retainers	0	1,500	1,500	0	6,000	6,000
Sundry	341	300	(41)	341	1,200	859
TOTAL OTHER EXPENSES	341	2,040	1,699	341	8,200	7,859
DEPRECIATION	1,207	3,530	2,323	1,207	14,000	12,793
TOTAL EXPENSES	208,149	206,950	(1,199)	208,218	779,880	571,662
TOTAL SURPLUS/ DEFICIT	(57,837)	(53,200)	(4,637)	(57,906)	(164,880)	106,974

KINGBOROUGH COUNCIL - September 2023

Town Planning - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES & FINES						
Charges - Public Notification	29,525	39,990	(10,465)	29,525	160,000	(130,475)
Fees - Development/Use Application	83,968	127,260	(43,292)	83,968	509,000	(425,032)
Fees - Post Approval	24,439	32,490	(8,051)	24,439	130,000	(105,561)
TOTAL STATUTORY FEES & FINES	137,932	199,740	(61,808)	137,932	799,000	(661,068)
USER FEES						
Fees - Other	0	990	(990)	0	4,000	(4,000)
TOTAL USER FEES	0	990	(990)	0	4,000	(4,000)
TOTAL INCOME	137,932	200,730	(62,798)	137,932	803,000	(665,068)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	692,642	725,790	33,148	692,700	2,719,829	2,027,129
MATERIALS AND SERVICES						
Consultancy Services	20,378	8,760	(11,618)	20,378	35,000	14,623
Insurance Claims	5,025	0	(5,025)	5,025	0	(5,025)
New Equipment & Furniture	856	510	(346)	856	2,000	1,144
Planning Scheme Review & Maintenance	11,000	6,990	(4,010)	11,000	28,000	17,000
Plant and Vehicles Costs - Internal	5,901	4,500	(1,401)	5,901	18,000	12,099
Telephone	427	570	143	427	2,334	1,907
TOTAL MATERIALS AND SERVICES	43,587	21,330	(22,257)	43,587	85,334	41,747
OTHER EXPENSES						
Legal Fees & Retainers	16,344	9,990	(6,354)	16,344	40,000	23,656
Statutory Advertising - Developer	10,997	15,000	4,003	10,997	60,000	49,003
Subscriptions	0	240	240	0	1,000	1,000
Sundry	455	750	295	455	3,000	2,545
TOTAL OTHER EXPENSES	27,796	26,220	(1,576)	27,796	105,000	77,204
DEPRECIATION	1,781	1,010	(771)	1,781	4,000	2,219
TOTAL EXPENSES	765,807	774,350	8,543	765,864	2,914,163	2,148,299
TOTAL SURPLUS/ DEFICIT	(627,875)	(573,620)	(54,255)	(627,932)	(2,111,163)	1,483,231

KINGBOROUGH COUNCIL - September 2023

Building Maintenance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
OTHER INCOME						
Charges Recovered	1,000	0	1,000	1,000	0	1,000
Salary Oncosts Recovery	42,730	18,840	23,890	42,730	70,000	(27,270)
Sundry Receipts	165	150	15	165	600	(435)
TOTAL OTHER INCOME	43,896	18,990	24,906	43,896	70,600	(26,704)
TOTAL INCOME	43,896	18,990	24,906	43,896	70,600	(26,704)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	49,135	28,350	(20,785)	49,163	107,600	58,437
BUILDING ACTIVITIES						
Building Maintenance - General	39,420	39,700	280	40,165	155,000	114,835
Electrical	7,146	14,100	6,954	7,146	55,000	47,854
Floors	15,500	10,310	(5,190)	15,500	40,000	24,500
Graffiti Removal	2,184	3,960	1,776	2,184	15,400	13,216
Inspections	13,998	18,040	4,042	18,047	70,000	51,953
LRCI K'borough Community Facility maint.	0	0	0	16,573	0	(16,573)
Painting	333	20,640	20,307	333	80,000	79,667
Plumbing	6,184	18,040	11,856	7,114	70,000	62,886
Public Toilet Cleaning	37,070	87,690	50,620	39,270	340,000	300,730
Roof & Gutter	0	9,040	9,040	(227)	35,000	35,227
Security	480	0	(480)	1,920	0	(1,920)
Septic Tank Pumping	20,980	36,120	15,140	107,622	140,000	32,378
Septic Tank Maintenance	2,824	3,900	1,077	2,825	15,000	12,176
Standby Callouts	2,269	5,130	2,861	2,269	20,000	17,731
Water Supply Delivery	1,040	5,610	4,570	16,300	22,000	5,700
Window Maintenance	0	3,900	3,900	0	15,000	15,000
TOTAL BUILDING ACTIVITIES	149,428	276,180	126,752	277,040	1,072,400	795,360
OTHER EXPENSES						
Insurance Claims	5,469	0	(5,469)	13,674	0	(13,674)
Plant and Vehicles Costs - Internal	5,258	990	(4,268)	5,258	4,000	(1,258)
Sundry	0	150	150	0	600	600
Telephone	318	300	(18)	318	1,200	882
TOTAL OTHER EXPENSES	11,045	1,440	(9,605)	19,249	5,800	(13,449)
TOTAL EXPENSES	209,607	305,970	96,363	345,453	1,185,800	840,347
TOTAL SURPLUS/ DEFICIT	(165,711)	(286,980)	121,269	(301,557)	(1,115,200)	(867,051)

KINGBOROUGH COUNCIL - September 2023

Engineering - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
USER FEES						
DBYD	0	1,260	(1,260)	0	5,000	(5,000)
Fees - Other	12,901	8,760	4,141	12,901	35,000	(22,099)
TOTAL FEES AND FINES	12,901	10,020	2,881	12,901	40,000	(27,099)
ONCOSTS						
Oncost Recovery - Capital Works Program	0	0	0	0	820,000	(820,000)
Salary Oncost Recovery - Capital Works	110,138	96,920	13,218	110,138	360,000	(249,862)
TOTAL ONCOSTS	110,138	96,920	13,218	110,138	1,180,000	(1,069,862)
TOTAL INCOME	123,039	106,940	16,099	123,039	1,220,000	(1,096,961)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	478,485	483,700	5,215	479,216	1,815,908	1,336,692
MATERIALS AND SERVICES						
Active Transport Study	0	20,010	20,010	0	80,000	80,000
Consultancy Services	1,040	5,010	3,970	9,304	20,000	10,696
Equipment Maintenance	1,856	120	(1,736)	1,856	500	(1,356)
Flood Monitoring	0	6,240	6,240	0	25,000	25,000
Light & Power	86,551	97,110	10,559	86,551	332,000	245,449
New Equipment & Furniture	593	240	(353)	593	1,000	407
Pipeline Camera Inspections	12,035	6,240	(5,795)	21,140	25,000	3,860
Plant and Vehicles Costs (Internal)	16,995	12,510	(4,485)	16,995	50,000	33,005
Road condition assessment	0	9,990	9,990	0	40,000	40,000
Telephone	1,300	1,740	440	1,300	7,000	5,700
TOTAL MATERIALS AND SERVICES	120,370	159,210	38,840	137,739	580,500	442,761
OTHER EXPENSES						
Advertising & Marketing	0	120	120	0	500	500
DBYD Costs	6,544	3,750	(2,794)	6,544	15,000	8,456
Legal Fees & Retainers	0	240	240	0	1,000	1,000
Road Safety Program	5,625	7,500	1,875	5,625	30,000	24,375
Subscriptions	2,302	750	(1,552)	2,302	3,000	698
Sundry	481	390	(91)	481	1,500	1,019
TOTAL OTHER EXPENSES	14,952	12,750	(2,202)	14,952	51,000	36,048
DEPRECIATION	3,455	2,020	(1,435)	3,455	8,000	4,545
TOTAL EXPENSES	617,261	657,680	40,419	635,361	2,455,408	1,820,047
TOTAL SURPLUS/ DEFICIT	(494,222)	(550,740)	56,518	(512,322)	(1,235,408)	723,086

KINGBOROUGH COUNCIL - September 2023

Plant - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
ONCOST RECOVERY						
Hire Charges - Internal Plant & Vehicles	503,004	549,990	(46,986)	503,004	2,200,000	(1,696,996)
Plant & Vehicle Cost Recovery	910	0	910	910	0	910
TOTAL PLANT COST RECOVERY	503,914	549,990	(46,076)	503,914	2,200,000	(1,696,086)
OTHER INCOME						
Reimbursements - Fuel Tax Credits	11,245	8,010	3,235	11,245	32,000	(20,755)
Sundry Receipts	0	150	(150)	0	600	(600)
TOTAL OTHER INCOME	11,245	8,160	3,085	11,245	32,600	(21,355)
TOTAL INCOME	515,159	558,150	(42,991)	515,159	2,232,600	(1,717,441)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	69,809	64,080	(5,729)	69,809	241,200	171,391
MATERIALS AND SERVICES						
Disposal Charges	618	0	(618)	618	0	(618)
GPS Tracker	104	1,260	1,157	104	5,000	4,897
Fuel and Oil	104,423	127,500	23,077	104,423	510,000	405,577
Mechanical Workshop Equipment	2,865	3,750	885	2,865	15,000	12,135
Motor Vehicle Registration	449	0	(449)	12,242	90,000	77,758
Parts	24,365	31,260	6,895	24,365	125,000	100,635
Plant & Vehicle Cost - Internal	13,109	8,760	(4,349)	13,109	35,000	21,891
Plant & Vehicles Maintenance	39,919	24,990	(14,929)	46,612	100,000	53,388
Servicing & Repairs - Inhouse	1,783	0	(1,783)	2,298	0	(2,298)
Tyres and Tubes	10,477	12,000	1,523	10,555	48,000	37,445
Workshop Consumables	1,427	0	(1,427)	1,218	0	(1,218)
Regulatory Expenses	0	1,260	1,260	0	5,000	5,000
TOTAL MATERIALS AND SERVICES	199,539	210,780	11,241	218,409	933,000	714,591
OTHER EXPENSES						
Insurance - Motor Vehicle	55,836	58,000	2,164	55,836	58,000	2,164
Insurance Claims	4,973	1,260	(3,713)	6,973	5,000	(1,973)
Radio Licences & Repairs	2,945	240	(2,705)	14,420	1,000	(13,420)
Sundry	46	510	464	46	2,000	1,954
TOTAL OTHER EXPENSES	63,801	60,010	(3,791)	77,276	66,000	(11,276)
DEPRECIATION	235,362	242,560	7,198	235,362	965,000	729,638
TOTAL EXPENSES	568,511	577,430	8,919	600,856	2,205,200	1,604,344
TOTAL SURPLUS/ DEFICIT	(53,352)	(19,280)	(34,072)	(85,697)	27,400	(113,097)

KINGBOROUGH COUNCIL - September 2023

Private Works - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
OTHER INCOME						
Private Works Income	44,402	30,000	14,402	44,402	120,000	(75,598)
TOTAL OTHER INCOME	44,402	30,000	14,402	44,402	120,000	(75,598)
TOTAL INCOME	44,402	30,000	14,402	44,402	120,000	(75,598)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	346	600	254	1,234	2,400	1,166
PRIVATE WORKS ACTIVITIES						
Leasing						
Runy Health Centre Mowing	497	0	(497)	497	0	(497)
Ground Maintenance Tinderbox Rd - Taswater	0	0	0	0	0	0
WS - Cost Recovery	14,343	0	(14,343)	14,343	0	(14,343)
WS Bruny Tip - Cost Recovery	64	0	(64)	64	0	(64)
WS Public Place Bins - Cost Recovery	1,837	0	(1,837)	1,837	0	(1,837)
Light House Rd Grading - Parks & Wildlife Multi Use	0	0	0	0	0	0
Street Sweeper - Huon Valley Council	11,597	0	(11,597)	11,597	0	(11,597)
Other Works	14,593	23,030	8,437	21,201	90,000	68,799
TOTAL PRIVATE WORKS ACTIVITIES	42,931	23,030	(19,901)	49,539	90,000	40,461
TOTAL EXPENSES	43,277	23,630	(19,647)	50,774	92,400	41,626
TOTAL SURPLUS/ DEFICIT	1,125	6,370	(5,245)	(6,372)	27,600	33,972

KINGBOROUGH COUNCIL - September 2023

Recreation & Reserves - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
OTHER INCOME						
Sundry Receipts	5,400	510	4,890	5,400	2,000	3,400
TOTAL OTHER INCOME	5,400	510	4,890	5,400	2,000	3,400
ONCOSTS						
Oncost Recovery	201,413	201,920	(507)	201,413	750,000	(548,587)
TOTAL ONCOSTS	201,413	201,920	(507)	201,413	750,000	(548,587)
TOTAL INCOME	206,813	202,430	4,383	206,813	752,000	(545,187)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	228,057	206,020	(22,037)	228,909	717,600	488,691
RESERVE ACTIVITIES						
After Hours Callout	777	2,610	1,833	839	10,000	9,161
Dead Animal removal	91	0	(91)	91	0	(91)
Event Support	531	1,560	1,029	531	6,000	5,469
Garden Maintenance	152,856	105,340	(47,516)	158,390	405,000	246,610
Graffiti Removal	1,673	2,610	937	1,673	10,000	8,327
Illegal Dumping of Rubbish	558	1,300	742	558	5,000	4,442
Irrigation Systems - Instal & Maint.	7,193	7,810	617	7,693	30,000	22,307
KWS Maintenance	0	4,710	4,710	0	18,000	18,000
Litter Bins	974	3,410	2,436	1,162	13,000	11,838
Litter Collection	5,727	10,950	5,223	5,727	42,000	36,273
Maintenance of Cemeteries	551	3,410	2,859	551	13,000	12,449
Minor Playground Repairs	55,506	41,600	(13,906)	56,883	160,000	103,117
Mowing	43,387	96,240	52,853	43,428	370,000	326,572
Mowing Contractor Remote	902	15,610	14,708	902	60,000	59,098
Mowing Contractor Tender	32,563	26,020	(6,543)	32,563	100,000	67,437
Park Infrastructure Maintenance	7,967	0	(7,967)	8,476	0	(8,476)
Park Inspections	4,282	8,330	4,048	4,282	32,000	27,718
Playground Inspections	23,088	20,820	(2,268)	23,088	80,000	56,912
Reserve Infrastructure Maintenance	78,353	7,810	(70,543)	80,108	30,000	(50,108)
Signs	0	12,980	12,980	0	50,000	50,000
Slashing	1,300	12,980	11,680	1,369	50,000	48,631
Storm Damage	2,085	0	(2,085)	2,085	0	(2,085)
Street Furniture Maintenance	47,158	40,300	(6,858)	56,394	155,000	98,606
Track Maintenance	56,828	78,050	21,222	57,572	300,000	242,428
Traffic Management	226	5,200	4,974	226	20,000	19,774
Traffic Management Contractor	934	20,820	19,886	934	80,000	79,066

KINGBOROUGH COUNCIL - September 2023

Recreation & Reserves - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Tree Inspections	3,279	9,860	6,581	3,279	38,000	34,721
Tree Maintenance	103,565	78,050	(25,515)	106,211	300,000	193,789
Tree Stump Grinding	1,282	5,200	3,918	1,282	20,000	18,718
Vandalism	1,912	3,930	2,018	1,912	15,000	13,088
Weed Spraying (Internal)	1,777	15,610	13,833	1,777	60,000	58,223
TOTAL RESERVE ACTIVITIES	672,373	669,140	(3,233)	696,103	2,572,000	1,875,897
OTHER EXPENSES						
Insurance Claims	32,098	0	(32,098)	32,098	0	(32,098)
Plant & Vehicle	8,111	8,010	(101)	8,111	32,000	23,889
Sundry	0	150	150	0	600	600
Telephone - Charges	2,015	3,000	985	2,015	12,000	9,985
Water & Sewerage	11,787	15,000	3,213	11,787	60,000	48,213
TOTAL OTHER EXPENSES	54,012	26,160	(27,852)	54,012	104,600	50,588
DEPRECIATION	191,572	188,520	(3,052)	191,572	750,000	558,428
TOTAL EXPENSES	1,146,014	1,089,840	(56,174)	1,170,595	4,144,200	2,973,605
TOTAL SURPLUS/ DEFICIT	(939,200)	(887,410)	(51,790)	(963,782)	(3,392,200)	2,428,418

KINGBOROUGH COUNCIL - September 2023

Stormwater - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
RATES						
Rates - Stormwater Charge	1,545,536	1,557,440	(11,904)	1,545,536	1,570,000	(24,464)
TOTAL RATES	1,545,536	1,557,440	(11,904)	1,545,536	1,570,000	(24,464)
TOTAL INCOME	1,545,536	1,557,440	(11,904)	1,545,536	1,570,000	(24,464)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	16,560	16,510	(50)	16,560	34,000	17,440
STORMWATER ACTIVITIES						
Cleaning Gross Pollutant Traps	311	7,720	7,409	2,810	30,000	27,190
Drainage Easements	0	3,870	3,870	0	15,000	15,000
House Connections	2,939	7,720	4,782	2,939	30,000	27,061
Inspections & Site Checks	9,138	10,290	1,152	9,638	40,000	30,362
Manhole/Pit Maintenance	28,487	11,560	(16,927)	28,683	45,000	16,317
Pipe Cleaning	11,312	11,560	248	11,612	45,000	33,388
Pipe Repairs	1,234	3,870	2,636	10,609	15,000	4,391
Pit Cleaning	10,934	10,290	(644)	10,934	40,000	29,066
Rain Garden Maintenance - New Developments	1,367	5,130	3,763	1,367	20,000	18,633
Rural Culvert Maintenance	2,933	0	(2,933)	2,090	0	(2,090)
TOTAL STORMWATER ACTIVITIES	68,655	72,010	3,355	80,683	280,000	199,317
OTHER EXPENSES						
Insurance Claims	0	2,490	2,490	0	10,000	10,000
Sundry	0	240	240	0	1,000	1,000
TOTAL OTHER EXPENSES	0	2,730	2,730	0	11,000	11,000
DEPRECIATION	518,272	336,840	(181,432)	518,272	1,340,000	821,728
TOTAL EXPENSES	603,487	428,090	(175,397)	615,515	1,665,000	1,049,485
TOTAL SURPLUS/ DEFICIT	942,049	1,129,350	(187,301)	930,021	(95,000)	1,025,021

KINGBOROUGH COUNCIL - September 2023

Transport - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
ONCOSTS						
Oncost Recovery	291,318	298,840	(7,522)	291,318	1,110,000	(818,682)
TOTAL ONCOSTS	291,318	298,840	(7,522)	291,318	1,110,000	(818,682)
TOTAL INCOME	291,318	298,840	(7,522)	291,318	1,110,000	(818,682)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	336,846	363,540	26,694	337,899	1,222,200	884,301
ROAD ACTIVITIES						
After Hours Callout	4,875	10,870	5,995	4,875	42,000	37,125
Carpark Maintenance	2,791	2,600	(191)	2,791	10,000	7,209
Crossover Repairs	1,152	3,920	2,768	1,152	15,000	13,848
Dead Animal Removal	9,740	6,210	(3,530)	24,615	24,000	(615)
Footpath Grinding	669	5,180	4,511	669	20,000	19,331
Footpath Inspection	8,736	10,330	1,594	8,736	40,000	31,264
Footpath Repair - Bitumen	3,533	33,630	30,097	3,533	130,000	126,467
Footpath Repair - Concrete	32,698	33,630	932	40,797	130,000	89,203
Footpath Vegetation Clearing	4,450	7,780	3,330	4,450	30,000	25,550
Graffiti Removal	181	3,920	3,739	181	15,000	14,819
Guide Posts	2,117	8,290	6,173	2,117	32,000	29,883
Illegal Dumping of Rubbish	2,149	2,600	451	2,149	10,000	7,851
KWS Site Maintenance	0	2,600	2,600	0	10,000	10,000
Linemarking	8,641	2,600	(6,041)	9,275	10,000	725
Pedestrian Crossing Maintenance	0	2,600	2,600	0	10,000	10,000
Road Inspections	476	1,290	814	476	5,000	4,524
Roundabout/Traffic Island Maintenance	0	3,920	3,920	0	15,000	15,000
Roadside Guard Rails/Handrails	0	3,920	3,920	0	15,000	15,000
Roadside Slashing	0	46,560	46,560	0	180,000	180,000
Sealed - Asphalt Corrections	665	18,100	17,435	665	70,000	69,335
Sealed - Box Outs	27,310	36,230	8,920	27,399	140,000	112,601
Sealed - Crack Sealing	0	12,930	12,930	0	50,000	50,000
Sealed - Culvert Cleaning	825	6,430	5,605	825	25,000	24,175
Sealed - Culvert Maintenance	419	3,870	3,451	419	15,000	14,581
Sealed - Mill & Fills	255,958	23,300	(232,658)	256,621	90,000	(166,621)
Sealed - Mill & Fills Contractor	0	20,700	20,700	0	80,000	80,000
Sealed - Edge Break Repairs	5,453	15,530	10,077	5,453	60,000	54,547
Sealed - Pothole Repairs	17,565	23,300	5,735	17,565	90,000	72,435
Sealed - Shoulder Reinstatement	13,599	31,030	17,431	17,844	120,000	102,156
Sealed - Shoulder Grading	0	24,560	24,560	0	95,000	95,000
Sealed - Spray Sealing	0	6,490	6,490	0	25,000	25,000
Sealed - Table Drain Maintenance	28,054	37,520	9,466	28,054	145,000	116,946
Storm Damage	120	12,930	12,810	120	50,000	49,880

KINGBOROUGH COUNCIL - September 2023

Transport - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Signage Replacement/maintenance	22,178	25,850	3,672	23,292	100,000	76,708
Street Light Repairs	22,863	1,570	(21,293)	22,863	6,000	(16,863)
Subsoil Drainage Maintenance	11,689	3,920	(7,769)	11,689	15,000	3,311
Sweeping	35,293	33,630	(1,663)	35,293	130,000	94,707
Traffic Counters	1,564	1,570	6	1,564	6,000	4,436
Traffic Management Counter	123,471	58,220	(65,251)	123,471	225,000	101,529
Tree Removal & Maintenance	83,698	43,960	(39,738)	85,198	170,000	84,802
Unsealed - Culvert Cleaning	5,535	12,850	7,315	5,535	50,000	44,465
Unsealed - Culvert Maintenance	1,444	12,850	11,406	3,304	50,000	46,696
Unsealed - Maintenance Grading	225,578	170,720	(54,858)	251,830	660,000	408,170
Unsealed - Pothole Patching	46,171	28,450	(17,721)	47,911	110,000	62,089
Unsealed - Road Surface Repairs	22,728	5,180	(17,548)	36,443	20,000	(16,443)
Unsealed - Slips	0	11,670	11,670	0	45,000	45,000
Unsealed - Table Drains	154,464	93,110	(61,354)	154,464	360,000	205,536
Urban Kerb & Gutter Maintenance	9,224	7,780	(1,444)	9,223	30,000	20,777
Weed Spraying	1,609	11,670	10,061	1,800	45,000	43,200
TOTAL ROAD ACTIVITIES	1,199,685	988,370	(211,315)	1,274,660	3,820,000	2,545,340
BRIDGE ACTIVITIES						
Bridge Brush Cutting	0	1,310	1,310	0	5,000	5,000
Bridge Deck Cleaning	0	1,310	1,310	0	5,000	5,000
Bridge Diving Contractor	0	1,310	1,310	0	5,000	5,000
Bridge General Maintenance	9,639	6,480	(3,159)	9,704	25,000	15,296
Bridge Inspections	8,053	9,030	977	8,053	35,000	26,947
Bridge Traffic Mgt Contractor	0	1,310	1,310	0	5,000	5,000
Boat Ramps	3,865	5,170	1,305	4,025	20,000	15,975
Jetties Maintenance	6,473	10,340	3,867	6,473	40,000	33,527
Weed Spraying	0	1,310	1,310	0	5,000	5,000
TOTAL BRIDGE ACTIVITIES	28,030	36,260	8,230	28,255	140,000	111,745
OTHER EXPENSES						
Plant & Vehicle Costs (Internal)	1,088	2,490	1,402	1,088	10,000	8,912
Sundry Expenses	0	1,260	1,260	0	5,000	5,000
Telephone - Charges	898	1,260	362	898	5,000	4,102
TOTAL OTHER EXPENSES	1,986	5,010	3,024	1,986	20,000	18,014
DEPRECIATION						
Depreciation Roads	1,925,565	1,925,470	(95)	1,925,565	7,660,000	5,734,435
Depreciation Bridges	89,483	91,760	2,277	89,483	365,000	275,517
TOTAL DEPRECIATION	2,015,047	2,017,230	2,183	2,015,047	8,025,000	6,009,953
TOTAL EXPENSES	3,581,595	3,410,410	(171,185)	3,657,847	13,227,200	9,569,353
TOTAL SURPLUS/ DEFICIT	(3,290,277)	(3,111,570)	(178,707)	(3,366,529)	(12,117,200)	8,750,671

KINGBOROUGH COUNCIL - September 2023

Waste Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
RATES						
Rates - Green Waste Collection	902,820	882,880	19,940	902,820	890,000	12,820
Rates - Garbage Collection	3,163,818	3,144,640	19,178	3,163,818	3,170,000	(6,182)
Rates - Recycling Collection	1,274,374	1,269,760	4,614	1,274,374	1,280,000	(5,626)
TOTAL CONTRIBUTIONS	5,341,012	5,297,280	43,732	5,341,012	5,340,000	1,012
USER FEES						
Waste Charges Other	2,626	2,550	76	2,626	10,200	(7,574)
Waste Management Charges Bruny	9,527	10,800	(1,273)	9,527	43,200	(33,673)
TOTAL USER FEES	12,153	13,350	(1,197)	12,153	53,400	(41,247)
TOTAL INCOME	5,353,165	5,310,630	42,535	5,353,165	5,393,400	(40,235)
EXPENSES						
WASTE ACTIVITIES						
Barretta Transfer Station -Building Maint.	259	2,100	1,841	259	8,400	8,141
Barretta/Bruny Transfer Station - Site Maint.	0	2,100	2,100	0	8,400	8,400
Bin Transfer Bruny to Barretta	35,423	46,260	10,837	35,423	185,000	149,577
Bruny Building Maintenance	0	600	600	0	2,400	2,400
Bruny Transfer Station Operations	49,889	61,260	11,371	49,889	245,000	195,111
Environmental Costs Barretta Monitoring	76,258	46,260	(29,998)	76,258	185,000	108,742
Free Greenwaste WE - Barretta/Bruny Charges	0	8,490	8,490	0	34,000	34,000
Kerbside Collection Garbage	239,440	229,590	(9,850)	239,440	918,346	678,906
Kerbside Processing Gate Fee Garbage	215,555	218,190	2,635	215,555	872,700	657,145
Kerbside Collection Green Waste	127,027	127,890	863	127,027	511,600	384,573
Kerbside Green Waste Processing Gate Fee	46,403	58,140	11,737	46,403	232,596	186,193
Kerbside Collection Recycling	129,625	123,420	(6,205)	129,625	493,690	364,065
Kerbside Processing Gate Fee Recycling	89,373	88,590	(783)	89,373	354,338	264,965
Litter Collection - Public Bins Mainland	86,871	77,490	(9,381)	86,871	310,000	223,129
Litter Collection - Public Bins Bruny	59,071	58,740	(331)	59,071	235,000	175,929
Light & Power	766	750	(16)	766	3,000	2,234
Plant & Vehicles Costs Internal	43	0	(43)	43	0	(43)
Waste Management Officer - Reimbursement	22,375	22,380	5	22,375	89,500	67,125
TOTAL WASTE ACTIVITIES	1,178,379	1,172,250	(6,129)	1,178,379	4,688,970	3,510,591
OTHER EXPENSES						
Southern Waste Strategy	0	6,240	6,240	0	25,000	25,000
TOTAL OTHER EXPENSES	0	6,240	6,240	0	25,000	25,000
INTERNAL CHARGES EXPENSE						
Oncosts - Administration	37,500	37,500	0	37,500	150,000	112,500
Oncosts - Works	17,499	17,490	(9)	17,499	70,000	52,501
TOTAL INTERNAL CHARGES EXPENSE	54,999	54,990	(9)	54,999	220,000	165,001

KINGBOROUGH COUNCIL - September 2023

Waste Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
DEPRECIATION	34,759	30,160	(4,599)	34,759	120,000	85,241
TOTAL EXPENSES	1,268,137	1,263,640	(4,497)	1,268,137	5,053,970	3,785,833
TOTAL SURPLUS/ DEFICIT	4,085,028	4,046,990	38,038	4,085,028	339,430	3,745,598

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KINGBOROUGH COUNCIL - September 2023

Works - Operating Income/Expenses

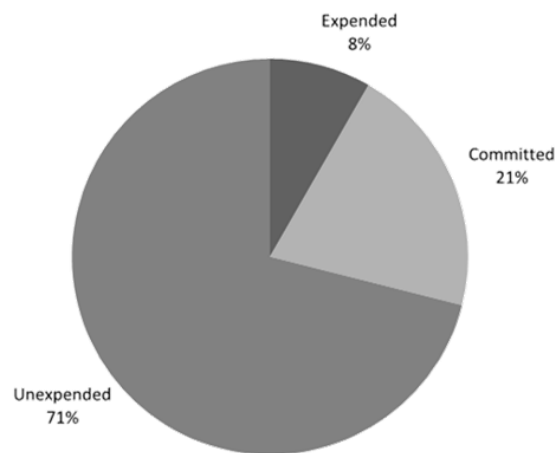
	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
CONTRIBUTIONS						
Contributions	0	750	(750)	0	3,000	(3,000)
TOTAL CONTRIBUTIONS	0	750	(750)	0	3,000	(3,000)
OTHER INCOME						
Oncost Recovery - Kerbside Garbage	17,499	17,490	9	17,499	70,000	(52,501)
Sundry Receipts	308	0	308	308	4,000	(3,692)
TOTAL OTHER INCOME	17,807	17,490	317	17,807	74,000	(56,193)
TOTAL INCOME	17,807	18,240	(433)	17,807	77,000	(59,193)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	106,983	123,280	16,297	109,432	462,980	353,548
MATERIALS AND SERVICES						
Building Maintenance	8,243	5,010	(3,233)	10,780	20,000	9,220
Cleaning	3,893	5,250	1,357	7,777	21,000	13,223
Covid Costs	60	0	(60)	60	0	(60)
Equipment Maintenance	0	510	510	0	2,000	2,000
Light & Power	7,329	6,750	(579)	7,329	27,000	19,671
New Equipment & Furniture	0	750	750	0	3,000	3,000
Plant & Vehicles Costs Internal	4,253	6,000	1,747	4,253	24,000	19,747
Telephone	1,417	2,010	593	1,417	8,000	6,583
Water & Sewerage	1,623	1,750	127	1,623	7,000	5,377
TOTAL MATERIALS AND SERVICES	26,818	28,030	1,212	33,239	112,000	78,761
OTHER EXPENSES						
Stationery	353	750	397	353	3,000	2,647
Sundry	443	750	307	943	3,000	2,057
TOTAL OTHER EXPENSES	797	1,500	703	1,297	6,000	4,703
DEPRECIATION	617	750	133	617	3,000	2,383
TOTAL EXPENSES	135,214	153,560	18,346	144,584	583,980	439,396
TOTAL SURPLUS/ DEFICIT	(117,407)	(135,320)	17,913	(126,777)	(506,980)	380,203

**KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/09/2023**

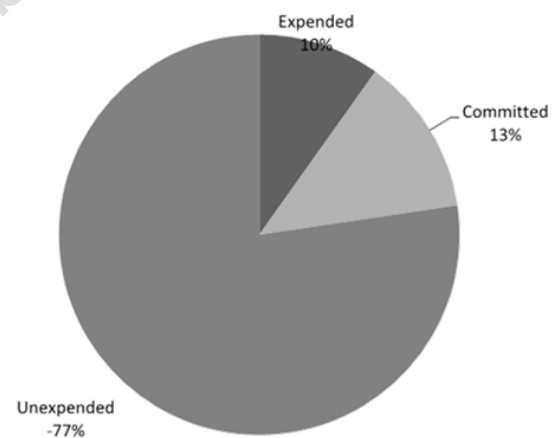
EXPENDITURE BY ASSET TYPE

	Budget					Actual			Remaining
	Carry Forward	Annual Budget	Grants Received	IMG Adjustments	Total	Actual	Commitments	Total	
Roads	4,669,129	6,992,500	-	140,388	11,802,017	1,094,563	2,993,211	4,087,773	7,714,244
Stormwater	1,340,416	1,776,500	-	21,783	3,138,699	310,447	21,723	332,170	2,806,529
Property	2,740,209	4,044,200	234,100	49,371	7,067,880	402,625	1,476,870	1,879,495	5,188,385
Other	60,406	-	-	(211,542)	(151,136)	4,767	21,407	26,175	(177,311)
Sub total	8,810,160	12,813,200	234,100	-	21,857,460	1,812,401	4,513,211	6,325,613	15,531,847
Kingston Park	(1,367,667)	-	-	-	(1,367,667)	245,965	320,562	566,526	(1,934,193)
City Deal Funding	174,884	-	227,908	-	402,792	1,589,182	898,643	2,487,825	(2,085,033)
Local Roads and Community Infrastructure to Operational Expenditure	-	-	-	-	-	-	-	-	-
Grand Total	7,617,377	12,813,200	462,008	-	20,892,585	3,647,549	5,732,416	9,379,964	11,512,621

Infrastructure Assets



Kingston Park



KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/09/2023

Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
					Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
KINGSTON PARK														
1	KP	Overall Project budget	Kingston Park	New	-					-	-	-	-	
2	FALSE C00689	KP Pardalote Parade Design & Construction	Kingston Park	New	-			-		-	311	-	311	(311)
3	FALSE C01627	KP Site - Land Release Strategy	Kingston Park	New	(4,439)			-		(4,439)	36,986	-	36,986	(41,425)
4	FALSE C01628	KP Site - General Expenditure	Kingston Park	New	(26,666)			-		(26,666)	33,011	-	33,011	(59,677)
5	TRUE C03068	Kingston Park Operational Expenditure	Kingston Park	New	-			-		-	-	-	-	-
6	FALSE C03173	KP Public Open Space - Playground	Kingston Park	New	(15,741)			-		(15,741)	414	-	414	(16,155)
7	FALSE C03277	KP Public Open Space - Stage 2	Kingston Park	New	(636,066)			-		(636,066)	(27,594)	22,357	(5,237)	(630,830)
8	KP3	KP Playground Stage 2 Security Cameras	Kingston Park	New	70,000					70,000	-	-	-	70,000
9	TRUE C03504	KP Playground Security Cameras	Kingston Park	New	-			-		-	-	-	-	-
10	FALSE C03293	Pardalote Parade Northern Section (TIP)	Kingston Park	New	9,529			-		9,529	-	-	-	9,529
11	FALSE C03279	KP Goshawk Way Stage 1B	Kingston Park	New	41,828			-		41,828	119,071	258,591	377,662	(335,834)
12	FALSE C03532	John St Roundabout Upgrade (T'ferrd to C03279)	Kingston Park	New	-			-		-	-	-	-	-
13	TRUE C03306	KP Sparrowhawk St Design and Construct	Kingston Park	New	-			-		-	-	30,003	30,003	(30,003)
14	FALSE C03280	KP Stormwater wetlands	Kingston Park	New	(806,112)			-		(806,112)	83,766	9,610	93,376	(899,488)
15					-					-	-	-	-	
16					(1,367,667)	-	-	-	-	(1,367,667)	245,965	320,562	566,526	(1,934,193)
17														
18	CITY DEAL FUNDING													
19														
	G10034	City Deal Funding - \$0.5m to come (Funding \$7,900,000 to come \$5.9m - paid 2020/21 \$2.0m, 2021/22 \$2m, 2022/23 \$3.4, 2023/24 \$0.5m)			2,569,280			-		2,569,280	-	-	-	2,569,280
20														
21	Place	Place Strategy development	Expenditure in C03107 Channel Hwy 2019/20		-			-		-	-	-	-	-
22	FALSE C03530	Kingston Bus Interchange	New		788,950			-		788,950	-	-	-	788,950
23	CD2	Other initiatives to be determined			-			-		-	-	-	-	-
24	CD3	Whitewater Creek Track - construct			-			-		-	-	-	-	-
25	FALSE C03524	Channel Highway Vic 15-45 - Design	Upgrade		(187,576)			-		(187,576)	68,749	27,949	96,698	(284,274)
26	FALSE C03525	Channel Highway Vic 15-45 - Construct	80% R / 20% N		(2,455,992)		227,908	-		(2,228,084)	1,520,434	870,693	2,391,127	(4,619,211)
27	FALSE C03526	Fantail Parade Walkway - design	New		50,000			-		50,000	-	-	-	50,000
28	FALSE C03523	Property purchase - 40 Channel Hwy	New		(589,778)			-		(589,778)	-	-	-	(589,778)
29	G80001	Transform Kingston Program	in Operational expenditure		-			-		-	in Operational expenditure			
30	CD8	John St Roundabout Upgrade			-			-		-	in Kingston Park above C03532			
31	G80002	Kingborough Bicycle Plan	in Operational expenditure		-			-		-	in Operational expenditure			
32					-			-		-	-	-	-	-
33					174,884	-	227,908	-	-	402,792	1,589,182	898,643	2,487,825	(2,085,033)
34														
35	LOCAL ROADS & COMMUNITY INFRASTRUCTURE Phase 3													
36														
37					-			-	-	-	-	-	-	-
38					-			-	-	-	-	-	-	-
39														
40					-	-	-	-	-	-	-	-	-	-
41														

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/09/2023

Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
					Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
42	FALSE	C03326	Kingston Beach Oval Changerooms Upgrade	Property	Upgrade	451,216	-	-	-	451,216	-	16,250	16,250	434,966
43	FALSE	C03341	Woodbridge Hall Toilet Upgrade	Property	Renewal	78,489	-	-	-	78,489	2,836	88,182	91,018	(12,529)
44	FALSE	C03455	Alamo Close Play Space and Parkland Works	Property	New	216,008	-	-	-	216,008	-	8,698	8,698	207,311
45	FALSE	C03460	Dru Point Playground Upgrade	Property	50% R / 50% U	255,568	-	-	-	255,568	7,191	134,897	142,088	113,480
46	FALSE	C03468	Margate Hall Disability Toilet	Property	Upgrade	(5,742)	-	-	5,742	-	437	-	437	(437)
47	FALSE	C03469	Margate Hall Access Ramp	Property	New	16,000	-	-	-	16,000	-	-	-	16,000
48	FALSE	C03470	North West Bay River Multi-Use Trail - Stage 1	Property	New	1,349	-	-	-	1,349	1,446	1,170	2,616	(1,267)
49	FALSE	C03472	Taroona Hall Upgrade	Property	Upgrade	-	21,500	-	-	21,500	-	-	-	21,500
50	FALSE	C03475	Willowbend Park Playground Upgrade	Property	Upgrade	137,115	-	-	-	137,115	1,654	1,658	3,312	133,803
51	FALSE	C03476	Public Place Recycling - Blackmans Bay Beach	Property	New	(119)	-	-	119	-	6,490	-	6,490	(6,490)
52	FALSE	C03425	Whitewater Creek Track Rehabilitation - Stage 1	Property	50% R / 50% U	(9,253)	-	-	9,253	-	5,267	24,981	30,248	(30,248)
53	FALSE	C03458	Works Depot Toilet & Washroom Facilities	Property	Renewal	(2,500)	30,000	-	2,500	30,000	-	-	-	30,000
54	FALSE	C03473	Taroona Beach Foreshore Toilet	Property	Renewal	301,108	-	-	-	301,108	134,535	170,833	305,367	(4,259)
55	TRUE	C03529	Longley Reserve Toilet Block Replacement	Property	Renewal	-	-	-	-	-	1,070	135	1,205	(1,205)
56	FALSE	C03546	Civic Centre HVAC System Upgrade - Design Only	Property	Renewal	30,000	550,000	-	-	580,000	-	-	-	580,000
57	FALSE	C03547	Gormley Park Changerooms Upgrade	Property	New	100,000	-	-	-	100,000	8,285	-	8,285	91,715
58	FALSE	C03550	Gormley Park Oval Upgrade	Property	New	(6,497)	-	-	6,497	-	4,083	-	4,083	(4,083)
59	FALSE	C03521	Leslie Vale Oval Upgrade	Property	New	7,835	-	-	-	7,835	10,512	-	10,512	(2,677)
60	FALSE	C03552	Kingston Mountain Bike Park Carpark	Property	Renewal	39,216	-	-	-	39,216	-	-	-	39,216
61	FALSE	C03553	Dog Bag Dispenser Renewal	Property	Renewal	46,533	-	-	-	46,533	7,517	-	7,517	39,016
62	FALSE	C03314	Silverwater Park Upgrade	Property	Upgrade	277,610	-	-	-	277,610	1,210	56,280	57,490	220,120
63	FALSE	C03554	Twin Ovals to Spring Farm Connector Track	Property	New	127,434	-	27,000	-	154,434	2,037	144,682	146,719	7,715
64	FALSE	C03555	Spring Farm Track to Whitewater Creek	Property	New	238,848	-	207,100	-	445,948	2,568	423,129	425,697	20,251
65	FALSE	C03595	Playground at Spring Farm or Whitewater Park	Property	New	189,065	-	-	-	189,065	4,539	12,036	16,575	172,490
66	FALSE	C03596	Electric Vehicle Charging Station Civic Centre	Property	New	30,000	-	-	-	30,000	20,000	-	20,000	10,000
67	FALSE	C03610	Mt Royal Park Upgrade	Property	Upgrade	178,422	-	-	-	178,422	-	24,230	24,230	154,192
68	FALSE	C03612	Works Depot Native Nursery upgrade	Property	Upgrade	-	25,000	-	-	25,000	3,471	22,250	25,720	(720)
69	FALSE	C03613	KSC Fitness Centre Access DDA Compliant - Design Only	Property	Upgrade	-	25,000	-	-	25,000	680	-	680	24,320
70	FALSE	C03614	Snug Foreshore Toilet Upgrade	Property	Upgrade	-	250,000	-	-	250,000	100,728	177,870	278,597	(28,597)
71	FALSE	C03615	Kellaway Park Clubrooms Electrical Upgrade	Property	Upgrade	-	10,200	-	-	10,200	-	-	-	10,200
72	FALSE	C03616	Kingborough Community Hub Upgrade & Signage	Property	Upgrade	-	250,000	-	-	250,000	-	-	-	250,000
73	FALSE	C03617	KSC Fitness Centre Multi-Access Toilet Upgrade	Property	Upgrade	-	356,400	-	-	356,400	5,401	-	5,401	350,999
74	FALSE	C03618	KSC Rear Landscaping & Accessibility Upgrade	Property	Upgrade	-	360,000	-	-	360,000	-	-	-	360,000
75	FALSE	C03619	KSC Ground Floor Multi-Access Toilet Upgrade	Property	Upgrade	-	50,000	-	-	50,000	-	-	-	50,000
76	FALSE	C03620	Kingston Mountain Bike Toilet	Property	New	-	110,000	-	15,000	125,000	40,406	89,251	129,657	(4,657)
77	FALSE	C03621	Twin Ovals Machinery Shed	Property	New	-	70,000	-	-	70,000	-	-	-	70,000
78	FALSE	C03622	Barretta Transfer Station Vehicle Storage Shed	Property	New	-	374,000	-	-	374,000	3,562	-	3,562	370,438
79	FALSE	C03623	Adventure Bay Community Hall Kitchen Upgrade	Property	Upgrade	-	6,000	-	-	6,000	2,709	-	2,709	3,291
80	FALSE	C03624	Snug Community Hall Upgrade	Property	Upgrade	-	250,000	-	-	250,000	-	-	-	250,000
81	FALSE	C03625	Kettering Cricket Club Changerooms	Property	Upgrade	-	10,000	-	-	10,000	-	-	-	10,000
82	FALSE	C03626	Kingston Beach Accessibility Matting	Reserves	Upgrade	-	16,000	-	-	16,000	-	11,088	11,088	4,912
83	FALSE	C03627	Woodbridge Oval Upgrade	Reserves	Upgrade	-	200,000	-	-	200,000	3,651	-	3,651	196,349
84	FALSE	C03628	Snug Oval Cricket Net Replacement	Reserves	Renewal	-	80,000	-	-	80,000	1,727	-	1,727	78,273
85	FALSE	C03629	Snug Foreshore tennis court refurbishment (POS)	Reserves	Renewal	-	39,000	-	-	39,000	-	-	-	39,000
86	FALSE	C03630	McKenzie Road - Leslie Vale Track Upgrade - Stage 2 (P)	Reserves	Upgrade	-	96,000	-	-	96,000	-	-	-	96,000
87	FALSE	C03631	Picket Hill Track Upgrade (POS)	Reserves	Upgrade	-	57,000	-	-	57,000	-	-	-	57,000
88	FALSE	C03632	North West Bay Trail Feasibility - Stage 2	Reserves	New	-	20,800	-	-	20,800	-	-	-	20,800
89	FALSE	C03633	KSC Connector Track from Coop Court - DA	Reserves	New	-	10,000	-	-	10,000	-	-	-	10,000
90	FALSE	C03634	Kelvedon Park Drainage Upgrade	Reserves	Upgrade	-	208,800	-	-	208,800	1,614	-	1,614	207,186
91	FALSE	C03635	Kingston Beach RSL Memorial	Reserves	Renewal	-	7,500	-	-	7,500	-	1,970	1,970	5,530

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/09/2023

Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
					Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
92	FALSE	C03636	Taroona Foreshore Track Upgrade (POS)	Reserves	Upgrade	-	12,000	-	-	12,000	15,000	-	15,000	(3,000)
93	FALSE	C03637	Barretta Reserve Parking Upgrade (POS)	Reserves	Upgrade	-	15,000	-	-	15,000	-	-	-	15,000
94	FALSE	C03638	Hinsby Road Foreshore Access Upgrade - Design Only	Reserves	Upgrade	-	30,000	-	-	30,000	-	-	-	30,000
95	FALSE	C03639	Kingston Wetlands Access Upgrade (POS)	Reserves	Upgrade	-	269,000	-	-	269,000	307	2,498	2,805	266,195
96	FALSE	C03640	Sherburd Oval cricket net replacement	Reserves	Renewal	-	100,000	-	-	100,000	-	-	-	100,000
97	FALSE	C03641	Kingston Netball Access Road Improvements	Reserves	Renewal	-	65,000	-	-	65,000	1,608	41,929	43,537	21,463
98	FALSE	C03642	Taroona Bowls & Tennis Club Carpark - Design	Reserves	Renewal	-	30,000	-	-	30,000	83	-	83	29,917
99	FALSE	C03643	KSC Netball Court Resurfacing	Reserves	Renewal	-	40,000	-	-	40,000	-	-	-	40,000
100	FALSE	C03690	Lightwood Park Water Supply	Reserves	New	-	-	-	10,000	10,000	-	-	-	10,000
101														
102	TRUE	C90016	Community Halls Security Systems Upgrade	Property	Upgrade	25,000	-	-	-	25,000	-	-	-	25,000
103	FALSE	C03599	Kingston Beach Hall Security Upgrade	Property	Upgrade	9,640	-	-	-	9,640	-	9,640	9,640	-
104	FALSE	C03600	Blackmans Bay Hall Security Upgrade	Property	Upgrade	(260)	-	-	260	-	-	5,090	5,090	(5,090)
105	FALSE	C03601	Margate Hall Security Upgrade	Property	Upgrade	3,706	-	-	-	3,706	-	3,706	3,706	-
106	FALSE	C03602	Sandfly Hall Security Upgrade	Property	Upgrade	4,418	-	-	-	4,418	-	4,419	4,419	(1)
107														
108					2,740,209	4,044,200	234,100	-	49,371	7,067,880	402,625	1,476,870	1,879,495	5,188,385
109														
110	FALSE	C03130	Multi-function devices - CC, Depot, KSC etc	IT	Renewal	-	-	-	-	-	-	-	-	-
111	FALSE	C00613	Purchase IT Equipment	IT	New	-	-	-	-	-	3,492	183	3,676	(3,676)
112	FALSE	C00672	Digital Local Government Program	IT	New	60,406	-	-	-	60,406	-	-	-	60,406
113	FALSE	C01602	Financial Systems Replacement	IT	Renewal	-	-	-	-	-	-	20,716	20,716	(20,716)
114	FALSE	C03403	Replace two way system in vehicles	IT	Renewal	-	-	-	-	-	1,275	508	1,783	(1,783)
115	FALSE	C03405	Wireless networking	IT	Renewal	-	-	-	-	-	-	-	-	-
116														
117					60,406	-	-	-	-	60,406	4,767	21,407	26,175	34,231
118														
119	TRUE	C90003	Design/survey for future works	Design	Renewal	-	80,000	-	(8,000)	72,000	-	-	-	72,000
120	FALSE	C03537	Recreation Street Carpark Rehabilitation	Design	Renewal	3,851	-	-	-	3,851	3,643	-	3,643	208
121	FALSE	C03645	Belhaven Avenue (vic.2-16) Design	Design	Renewal	-	30,000	-	-	30,000	2,791	-	2,791	27,209
122	FALSE	C03689	Margate Museum retaining wall - design	Design	New	-	-	-	8,000	8,000	-	-	-	8,000
123				Design										
124					3,851	110,000	-	-	-	113,851	6,433	-	6,433	107,418
125														
126					-	-	-	-	-	-	-	-	-	-
127					-	-	-	-	-	-	-	-	-	-
128					-	-	-	-	-	-	-	-	-	-
129														
130	FALSE	C03276	Upgrade Street Lighting to LED	Roads	Upgrade	242,542	-	-	-	242,542	-	-	-	242,542
131	FALSE	C03199	Snug Tiers Reconstruction	Roads	Upgrade	(36,350)	-	-	36,350	-	85,793	-	85,793	(85,793)
132	FALSE	C03284	Adventure Bay Road road safety measures - BI Tourism	Roads	New	16,650	-	-	-	16,650	83	-	83	16,567
133	FALSE	C03499	Wyburton Place and Clare Street Reconstruction	Roads	Upgrade	23,548	-	-	-	23,548	19,075	-	19,075	4,473
134	FALSE	C03508	Pelverata Road Slope Failure Repair	Roads	New	18,209	320,000	-	-	338,209	5,349	115	5,464	332,745
135	FALSE	C03494	Harvey Street Sealing	Roads	30% R / 70% N	39,548	-	-	-	39,548	696	72,989	73,685	(34,137)
136	FALSE	C03566	Jamieson Road (vic23) Passing Lane	Roads	New	12,353	-	-	-	12,353	22,239	-	22,239	(9,886)
137	FALSE	C03567	Olivia Court to Whitewater Track Link	Roads	Upgrade	32,200	-	-	-	32,200	551	14,044	14,594	17,606
138	FALSE	C03528	Wells Parade (vic37-59) Footpath	Roads	50% R / 50% N	190,000	-	-	-	190,000	42,306	128,138	170,444	19,556
139	FALSE	C03517	Nierinna Track Bridge 28604 & 28605 Replacement	Roads	Renewal	116,800	-	-	70,000	186,800	30,000	139,750	169,750	17,050
140	FALSE	C03519	Summerleas Rd Bridge 28599 Safety Barrier Upgrade	Roads	Upgrade	5,000	-	-	-	5,000	1,758	-	1,758	3,242
141	FALSE	C03569	Whitewater Ck pedestrian Underpass Summerleas Rd	Roads	New	1,543,946	-	-	-	1,543,946	8,606	48,595	57,201	1,486,745

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/09/2023

Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
					Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
142	FALSE	C03571	Auburn Road Reconstruction	Roads	Renewal	2,797	-	-	-	2,797	19,686	-	19,686	(16,889)
143	FALSE	C03527	Blowhole Road (vic5-59) Reconstruction	Roads	Renewal	73,846	1,300,000	-	-	1,373,846	81,974	27,234	109,208	1,264,638
144	FALSE	C03541	Browns River Pedestrian Bridge Replacement	Roads	Renewal	34,488	-	-	-	34,488	8,627	1,273	9,900	24,588
145	FALSE	C03572	Browns Road Stg2 (vic1-19) Reconstruction	Roads	Renewal	685,456	1,000,000	-	-	1,685,456	11,883	1,635,361	1,647,244	38,212
146	FALSE	C03574	Taroona Bike Lanes Upgrade	Roads	New	24,067	250,000	-	-	274,067	5,201	-	5,201	268,866
147	FALSE	C03575	Gemalla Road (vic37-Wharf) Reconstruction	Roads	Renewal	1,094,104	-	-	-	1,094,104	401,598	797,415	1,199,013	(104,909)
148	FALSE	C03577	Kingston Beach Precinct LATM - Stage 1	Roads	New	150,000	200,000	-	-	350,000	-	-	-	350,000
149	FALSE	C03579	Lawless Road Extension & Carpark Facilities	Roads	New	314,669	-	-	-	314,669	2,012	140	2,152	312,517
150	FALSE	C03644	Crescent Drive shared path	Roads	New	-	20,000	-	-	20,000	352	-	352	19,648
151	FALSE	C03342	Pelverata Road (vic 609) Reconstruction - Design	Roads	Upgrade	30,635	635,000	-	-	665,635	11,751	-	11,751	653,884
152	FALSE	C03646	Margate Main Street Master Plan	Roads	New	-	100,000	-	-	100,000	83	-	83	99,917
153	FALSE	C03647	Chandlers Road Bridge Approaches Sealing	Roads	New	-	40,000	-	-	40,000	17,424	-	17,424	22,576
154	FALSE	C03648	Proctors Rd (vicHinman Dr) Slip Failure	Roads	Upgrade	-	130,000	-	-	130,000	480	-	480	129,520
155	FALSE	C03649	Sandfly Road (vic923) Slip Failure	Roads	Upgrade	-	70,000	-	-	70,000	480	-	480	69,520
156	FALSE	C03650	Nebraska Road (vic93) Slip Failure	Roads	Upgrade	-	80,000	-	-	80,000	-	-	-	80,000
157	FALSE	C03651	Huon Road (vic295) Slip Failure	Roads	Upgrade	-	40,000	-	-	40,000	480	-	480	39,520
158	FALSE	C03652	Palmer Road (vic80) Slip Failure	Roads	Upgrade	-	65,000	-	-	65,000	1,184	-	1,184	63,816
159	FALSE	C03653	Kregors Road (vic260) Slip Failure	Roads	Upgrade	-	52,700	-	-	52,700	480	-	480	52,220
160	FALSE	C03654	Old Bernies Road Bridge Approaches Sealing	Roads	New	-	35,000	-	-	35,000	15,342	-	15,342	19,658
161	FALSE	C03655	Maranoa Road - Denison Street Black Spot Project (Grar	Roads	Upgrade	-	210,000	-	-	210,000	-	-	-	210,000
162	FALSE	C03664	Channel Hwy (Vic2216-2236) Snug Footpath - Design Or	Footpaths	New	-	30,000	-	-	30,000	102	-	102	29,898
163	FALSE	C03665	Channel Hwy (vic157-197) Kingston Footpath	Footpaths	New	-	142,000	-	-	142,000	-	-	-	142,000
164	FALSE	C03666	Channel Hwy (vic170-182) Kingston Footpath	Footpaths	New	-	142,200	-	-	142,200	906	272	1,178	141,022
165	FALSE	C03667	Summerleas Road (vic106-170) Footpath Upgrade	Footpaths	Upgrade	-	220,000	-	-	220,000	10,866	-	10,866	209,134
166	FALSE	C03668	Summerleas Road to Firthside Connector Paths	Footpaths	New	-	150,000	-	-	150,000	167	-	167	149,833
167	FALSE	C03669	Kingston Beach Oval Carpark Upgrade	Carparks	Upgrade	-	80,500	-	-	80,500	-	-	-	80,500
168	FALSE	C03670	Kingston Beach Oval Drainage Upgrade	Carparks	Upgrade	-	52,100	-	-	52,100	334	-	334	51,766
169	FALSE	C03671	Major Bridge Rehabilitation (Cathedral Rd, Spring Farm	Bridges	Renewal	-	50,000	-	-	50,000	-	-	-	50,000
170	FALSE	C03672	North West Bay Bridge Replacement - Design Only	Bridges	Renewal	-	40,000	-	-	40,000	-	-	-	40,000
171				Roads		-	-	-	-	-	-	-	-	-
172	TRUE	C90006	Access ramps	Roads	New	-	20,000	-	-	20,000	-	-	-	20,000
173	TRUE	C03598	Access Ramp Kingston Heights	Roads	New	-	-	-	-	-	-	-	-	-
174						-	-	-	-	-	-	-	-	-
175	TRUE	C90002	2023/24 Resheeting Program	Roads	Renewal	-	-	-	-	-	-	-	-	-
176		C03564	Lighthouse Road (vic1-1000) Resheet	Roads	Renewal	-	-	-	-	-	-	-	-	-
177	FALSE	C03565	Van Morey Road (vic233-311) Resheet	Roads	Renewal	74,808	-	-	-	74,808	-	-	-	74,808
178	FALSE	C03604	Van Morey Road (Petterd Rd to end) Resheet	Roads	Renewal	10,000	-	-	-	10,000	-	-	-	10,000
179	FALSE	C03660	Halls Track Road Resheet	Roads	Renewal	-	233,000	-	-	233,000	4,760	37,584	42,344	190,657
180	FALSE	C03661	Snug Tiers Road Resheet	Roads	Renewal	-	244,000	-	-	244,000	6,290	60,125	66,415	177,585
181	FALSE	C03662	Sproules Road Resheet	Roads	Renewal	-	55,000	-	-	55,000	1,690	14,430	16,120	38,880
182	FALSE	C03663	Llantwit Road Resheet	Roads	Renewal	-	155,000	-	-	155,000	117,040	15,746	132,785	22,215
183						-	-	-	-	-	-	-	-	-
184	RS		2023/24 Resealing Program	Roads	Renewal	-	-	-	-	-	-	-	-	-
185	FALSE	C03656	Wells Parade (vic78-104) Reseal	Roads	Renewal	-	98,000	-	-	98,000	57,833	-	57,833	40,167
186	FALSE	C03657	Balm Court Reseal	Roads	Renewal	-	63,000	-	-	63,000	39,420	-	39,420	23,580
187	FALSE	C03658	Pengana Place Reseal	Roads	Renewal	-	53,000	-	-	53,000	53,230	-	53,230	(230)
188	FALSE	C03611	Cloudy Bay Road Reseal	Roads	Renewal	(34,038)	257,000	-	34,038	257,000	-	-	-	257,000
189				Roads	Renewal	-	-	-	-	-	-	-	-	-
190	TRUE	C90001	Prep works 2023/24	Roads	Renewal	-	250,000	-	-	250,000	-	-	-	250,000
191				Roads	Renewal	-	-	-	-	-	-	-	-	-

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/09/2023

Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
					Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
192									-	-	-	-	-	-
193					4,665,278	6,882,500	-	-	140,388	11,688,166	1,088,129	2,993,211	4,081,340	7,606,826
194														
195	FALSE	C03691	Upgrade Leica Survey Equip to 4G	Other	Renewal	-	-	-	12,825	12,825	-	-	-	12,825
196			Other	Renewal	-	-	-	-	-	-	-	-	-	-
197											-	-	-	-
198					-	-	-	-	12,825	12,825	-	-	-	12,825
199														
200	FALSE	C03242	Leslie Road Stormwater Upgrade	Stormwater	New	76,964	-	-	-	76,964	1,853	-	1,853	75,111
201	FALSE	C03163	Stormwater Regional Flood Gauge Network	Stormwater	Renewal				6,500	6,500	-	-	-	6,500
202	FALSE	C03447	Woodlands-View-Hazell Catchment Invest incl Survey	Stormwater	New	10,000	-	-	-	10,000	3,867	-	3,867	6,133
203	FALSE	C03543	Oakleigh Avenue, Taroon SW Upgrade	Stormwater	Upgrade	109,442	-	-	-	109,442	126,847	-	126,847	(17,405)
204	FALSE	C03445	Van Morey Rd / Frosts Rd Intersection SW Upgrade	Stormwater	Upgrade	9,000	-	-	-	9,000	-	-	-	9,000
205	FALSE	C03582	Victoria Avenue Dennes Point Erosion Investigation	Stormwater	New	35,000	-	-	-	35,000	-	-	-	35,000
206	FALSE	C03121	Wetlands Beach Road Kingston Litter Trap	Stormwater	New	96,501	-	-	-	96,501	294	-	294	96,207
207	FALSE	C03583	Roslyn Ave / James Ave Stormwater Investigation	Stormwater	New	55,196	-	-	-	55,196	3,741	14,613	18,354	36,842
208	FALSE	C03252	Willowbend Catchment Investigation	Stormwater	New	12,088	-	-	-	12,088	42	-	42	12,046
209	FALSE	C03444	Roslyn, Pearsall & Wells Catchment Investigation	Stormwater	New	5,000	-	-	-	5,000	4,662	-	4,662	338
210	FALSE	C03584	CBD/Wetlands High Flow Bypass	Stormwater	New	(15,283)	-	-	15,283	-	44,720	-	44,720	(44,720)
211	FALSE	C03544	Illawong to Hinsby Stormwater Upgrade	Stormwater	Upgrade	487,069	-	-	-	487,069	7,006	-	7,006	480,063
212	FALSE	C03585	Atunga Street Stormwater Upgrade - relining	Stormwater	Renewal	119,926	-	-	-	119,926	-	-	-	119,926
213	FALSE	C03587	Bruny Island Works Depot SW Upgrade	Stormwater	Upgrade	47,457	-	-	-	47,457	3,224	-	3,224	44,233
214	FALSE	C03590	Roslyn ave (vic42) Stormwater Upgrade	Stormwater	New	152,921	-	-	-	152,921	3,161	1,110	4,271	148,650
215	FALSE	C03591	Davies Road (vic8-20) SW Investigation	Stormwater	New	5,000	-	-	-	5,000	-	-	-	5,000
216	FALSE	C03592	Old Bernies Road (vic 102) SW Upgrade	Stormwater	Upgrade	17,000	-	-	-	17,000	-	-	-	17,000
217	FALSE	C03593	Stanfields Road (vic25) Sw Upgrade	Stormwater	Upgrade	117,135	-	-	-	117,135	87,232	-	87,232	29,903
218	FALSE	C03673	Adelie Place (vic18) SW Upgrade	Stormwater	Upgrade	-	53,000	-	-	53,000	-	-	-	53,000
219	FALSE	C03674	Suncoast Catchment Investigation	Stormwater	New	-	24,000	-	-	24,000	-	-	-	24,000
220	FALSE	C03675	KSC Stormwater Strategy - Design Only	Stormwater	New	-	40,000	-	-	40,000	7,432	-	7,432	32,568
221	FALSE	C03676	Albion Heights Drive (vic51-69) SW Upgrade	Stormwater	Upgrade	-	60,000	-	-	60,000	-	-	-	60,000
222	FALSE	C03677	Baringa / Wanella Road SW Upgrade - Design Only	Stormwater	Upgrade	-	35,000	-	-	35,000	-	-	-	35,000
223	FALSE	C03678	Campbell Street SW Upgrade - Design Only	Stormwater	Upgrade	-	30,000	-	-	30,000	-	-	-	30,000
224	FALSE	C03679	Denehey / Hackford SW Upgrade	Stormwater	Upgrade	-	85,000	-	-	85,000	89	-	89	84,911
225	FALSE	C03680	Drysdale / Whitewater SW Upgrade	Stormwater	Upgrade	-	520,000	-	-	520,000	10,166	-	10,166	509,834
226	FALSE	C03681	Hutchins Street SW Upgrade	Stormwater	Upgrade	-	550,000	-	-	550,000	-	-	-	550,000
227	FALSE	C03682	Huon Road (vic1514) SW Upgrade	Stormwater	Upgrade	-	58,500	-	-	58,500	-	-	-	58,500
228	FALSE	C03683	Huon Road (vic1271) SW Upgrade	Stormwater	Upgrade	-	29,500	-	-	29,500	-	-	-	29,500
229	FALSE	C03684	Huon Road (vic1316) SW Upgrade	Stormwater	Upgrade	-	38,000	-	-	38,000	-	-	-	38,000
230	FALSE	C03685	Mona Street (vic3) SW Upgrade	Stormwater	Upgrade	-	47,500	-	-	47,500	-	-	-	47,500
231	FALSE	C03686	Nicholas Drive (vic31) SW Upgrade	Stormwater	Upgrade	-	35,000	-	-	35,000	6,111	6,000	12,111	22,889
232	FALSE	C03687	Olive / Mona SW Upgrade	Stormwater	Upgrade	-	110,500	-	-	110,500	-	-	-	110,500
233	FALSE	C03688	Tinderbox Road (vic508) SW Upgrade	Stormwater	Upgrade	-	60,500	-	-	60,500	-	-	-	60,500
234														
235					1,340,416	1,776,500	-	-	21,783	3,138,699	310,447	21,723	332,170	2,806,529
236	B00000	Capital Balancing Account	Other						(224,367)	(224,367)	-	-	-	(224,367)
237	OC	On costs on capital project							-	-				-
		TOTAL CAPITAL EXPENDITURE			7,617,377	12,813,200	462,008	-	-	20,892,585	3,647,549	5,732,416	9,379,964	11,512,621

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/09/2023

Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget					Actual			Remaining	
					Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments		Total
						Actual incl Commitments								
					Budget									
				Renewal	7,802,854	4,237,801								
				Upgrade	8,127,598	951,957								
				New	5,927,008	1,135,855								
					21,857,460	6,325,613								
				Kingston Park New	(1,367,667)	566,526								
				City Deal funding	402,792	2,487,825								
				Local Roads and Community Infrastructure	-	-								
					20,892,585	9,379,964								
				NOTE: Classification is an estimate at the start of a project and may change on completion of job.										

17 NOTICES OF MOTION

At the time the Agenda was compiled there were no Notices of Motion received.

18 CONFIRMATION OF ITEMS TO BE DEALT WITH IN CLOSED SESSION

RECOMMENDATION

That in accordance with the *Local Government (Meeting Procedures) Regulations 2015* Council, by absolute majority, move into closed session to consider the following items:

Confirmation of Minutes

Regulation 34(6) *In confirming the minutes of a meeting, debate is allowed only in respect of the accuracy of the minutes.*

Applications for Leave of Absence

Regulation 15(2)(h) *applications by councillors for a leave of absence*

Kingston Multi Storey Carpark Proposal

Regulation 15(2)(f) *proposals for the council to acquire land or an interest in the land or for the disposal of land.*

Rates Delegated Authority Sept 2023

Regulation 15(2)(a) *personnel matters, including complaints against an employee of the council and industrial relations matters.*

In accordance with the Kingborough Council *Meetings Audio Recording Guidelines Policy*, recording of the open session of the meeting will now cease.

Open Session of Council adjourned at

OPEN SESSION ADJOURNS

OPEN SESSION RESUMES

RECOMMENDATION

The Closed Session of Council having met and dealt with its business resolves to report that it has determined the following:

Item	Decision
Confirmation of Minutes	
Applications for Leave of Absence	
22.1 Kingston Multi Storey Carpark Proposal	
23.1 Rates Delegated Authority Sept 2023	

CLOSURE

Public Copy

APPENDIX

- A Councillors Attendance at Meetings and Workshops 1 July 2023 to 30 September 2023
- B Councillors Allowances and Expenses 1 July 2023 to 30 September 2023
- C Councillor Allowances and Expenses Sept 2023
- D Infrastructure Works Report: July - September 2023
- E Kingborough Sport & Recreation Engagement Report

Public Copy

A COUNCILLORS ATTENDANCE AT MEETINGS AND WORKSHOPS 1 JULY 2023 TO 30 SEPTEMBER 2023

	Council		AGM		Audit Panel		Workshops		Leave of Absence Approved during the period
	Number Held	Number Attended	Number Held	Number Attended	Number Held	Number Attended	Number Held	Number Attended	
Mayor Cr Paula Wriedt	6	5	0	0	1	0	7	7	4/9/2023 - 6/9/2023
Deputy Mayor Cr Clare Glade-Wright *	6	6	0	0	1	0	7	7	
Cr Aldo Antolli	6	6	0	0	1	0	7	6	
Cr David Bain *	6	5	0	0	1	1	7	7	6/10/2023 - 15/10/2023
Cr Gideon Cordover	6	4	0	0	1	0	7	4	17/7/2023 - 4/8/2023
Cr Kaspar Deane	6	5	0	0	1	0	7	4	10/7/2023 - 31/7/2023
Cr Flora Fox	6	6	0	0	1	0	7	7	
Cr Amanda Midgley	6	6	0	0	1	0	7	6	25/8/2023 - 30/8/2023; 11/9/2023 - 16/9/2023
Cr Mark Richardson	6	6	0	0	1	0	7	6	
Cr Christian Street	6	6	0	0	1	0	7	7	
* Audit Panel Member									
Council Minute C390/14-12 determined that Councillor Attendance and Approved Leave of Absences be reported.									

B COUNCILLORS ALLOWANCES AND EXPENSES 1 JULY 2023 TO 30 SEPTEMBER 2023

Councillor Allowance and Expense Table for period 1 July 2023 to 30 September 2023

SUMMARY

Councillor	Councillor Allowances			Councillor Expenses						Total \$
	Mayor \$	Deputy Mayor \$	Councillors \$	Travel Allowances \$	Mayor's Vehicle \$	Bruny Ferry \$	Internet & Telephone \$	Conference & Meeting Attendance \$	Code of Conduct \$	
Mayor Cr Wriedt	20,273		8,110	-	533	-	-	968		\$ 29,883
Deputy Mayor Glade-Wright		5,635	8,110	-	-	-	-	-		\$ 13,745
Cr Cordover			8,110	-	-	-	-	-		\$ 8,110
Cr Fox			8,110	185	-	-	224	450		\$ 8,968
Cr Midgley			8,110	-	-	-	-	908		\$ 9,018
Cr Street			8,110	-	-	-	-	-		\$ 8,110
Cr Antolli			8,110	-	-	49	64	-		\$ 8,222
Cr Richardson			8,110	-	-	-	-	-		\$ 8,110
Cr Deane			8,110	-	-	-	-	-		\$ 8,110
Cr Bain			8,110	-	-	-	-	-		\$ 8,110
		-	-	-	-	-	-	-		\$ -
			-	-	-	-	-	-		\$ -
			-	-	-	-	-	-		\$ -
			-	-	-	-	-	-		\$ -
Code of Conduct Complaints										\$ -
TOTAL	\$ 20,273	\$ 5,635	\$ 81,095	\$ 185	\$ 533	\$ 49	\$ 288	\$ 2,326	\$ -	\$ 110,383

Notes:

Council Minute C390/14-12 determined that Councillor Allowances and Expenses paid under the "Payment of Councillors Expenses and Provision of Facilities" Policy be reported.

Bruny Ferry costs are also included as required in Minute GF101/6-12 Bruny Ferry = cost of fares at \$46 per trip from 01/07/2023, unless specified

NUMBER OF CODE OF CONDUCT COMPLAINTS DETERMINED

	Number of Complainers			Cost of Complaints
	Number	Upheld	Dismissed	

C COUNCILLOR ALLOWANCES AND EXPENSES SEPT 2023

Councillor Allowance and Expense Table for period 1 July 2023 to 30 September 2023

SUMMARY

Councillor	Councillor Allowances			Councillor Expenses						Total \$
	Mayor \$	Deputy Mayor \$	Councillors \$	Travel Allowances \$	Mayor's Vehicle \$	Bruny Ferry \$	Internet & Telephone \$	Conference & Meeting Attendance \$	Code of Conduct \$	
Mayor Cr Wriedt	20,273		8,110	-	533	-	-	968		\$ 29,883
Deputy Mayor Glade-Wright		5,635	8,110	-	-	-	-	-		\$ 13,745
Cr Cordover			8,110	-	-	-	-	-		\$ 8,110
Cr Fox			8,110	185	-	-	224	450		\$ 8,968
Cr Midgley			8,110	-	-	-	-	908		\$ 9,018
Cr Street			8,110	-	-	-	-	-		\$ 8,110
Cr Antolli			8,110	-	-	49	64	-		\$ 8,222
Cr Richardson			8,110	-	-	-	-	-		\$ 8,110
Cr Deane			8,110	-	-	-	-	-		\$ 8,110
Cr Bain			8,110	-	-	-	-	-		\$ 8,110
			-	-	-	-	-	-		\$ -
			-	-	-	-	-	-		\$ -
			-	-	-	-	-	-		\$ -
			-	-	-	-	-	-		\$ -
Code of Conduct Complaints										\$ -
TOTAL	\$ 20,273	\$ 5,635	\$ 81,095	\$ 185	\$ 533	\$ 49	\$ 288	\$ 2,326	\$ -	\$ 110,383

Notes:

Council Minute C390/14-12 determined that Councillor Allowances and Expenses paid under the "Payment of Councillors Expenses and Provision of Facilities" Policy be reported.

Bruny Ferry costs are also included as required in Minute GF101/6-12 Bruny Ferry = cost of fares at \$38 per trip from 01/11/2018

NUMBER OF CODE OF CONDUCT COMPLAINTS DETERMINED

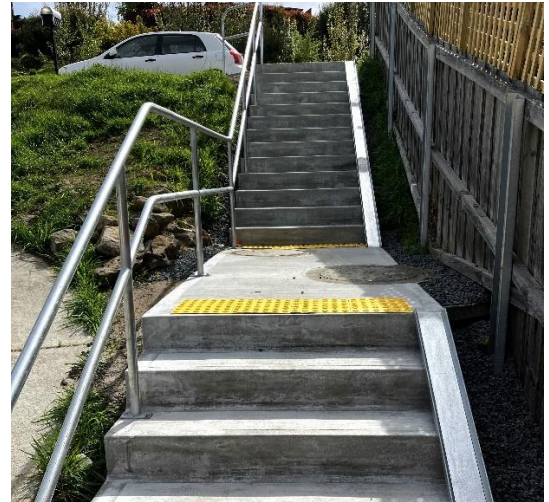
	Number of Complainers			Cost of Complaints
	Number	Upheld	Dismissed	

D INFRASTRUCTURE WORKS REPORT: JULY - SEPTEMBER 2023

Contracted Capital Projects

1. Olivia Court, Kingston – link path:

Stabilised Pavements Australia have completed the footpath connection between Olivia Court and Whitewater Creek Shared Path.



2. Oakleigh Avenue, Taroona – stormwater upgrade:

The upgrade of stormwater networks along Oakleigh Avenue has been completed by StateWide Earthworks.



3. KSC – netball access road upgrade:

Works along the KSC Netball Access Road, which aim to prevent overland flows and flooding to downstream netball courts, have been finalised by JRV Civil Construction. Works included new kerb and channel construction as well as pit and pipe installation.



4. Gemalla Road, Margate – road reconstruction stage 2:

The reconstruction of Gemalla Road stage 2 is nearing the halfway mark, with the stormwater network, box culverts and sub-base works complete.



5. Wells Parade, Blackmans Bay – footpath:

Concrete footpath construction works by Crossroads Civil Contracting along Wells Parade in the vicinity of the Skate Park are nearing completion.



6. Taroona foreshore – toilet refurbishment:

Channel Construction have started the refurbishment work of Taroona Foreshore Toilet. It is likely to be completed by the end of this year ahead of the summer season.



7. Whitewater Creek/Spring Farm and Twin Ovals – connector paths:

Contracts have been awarded to JRV Civil Construction and these works are likely to commence in October.



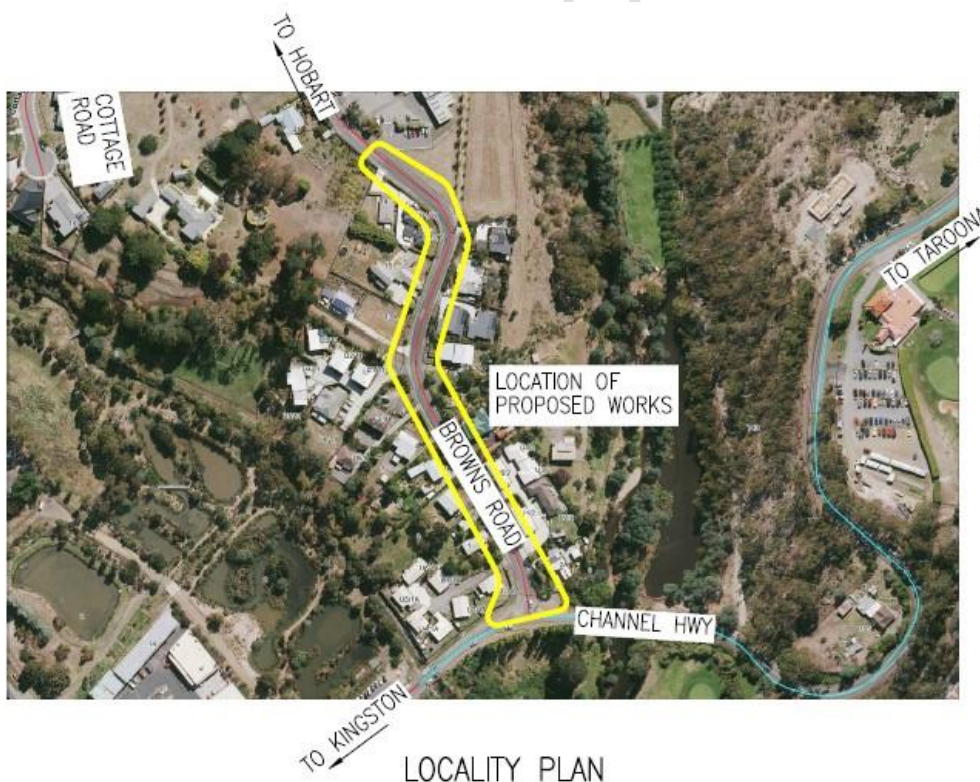
8. Blowhole Road, Blackmans Bay – road reconstruction:

Detailed design for this project is nearing finalisation and the relocation of services has been scheduled.



9. Browns Road, Kingston – road reconstruction stage 2:

Preparation works are underway for this project, with Council working closely with the construction contractor Duggans and Spectran Traffic to prepare a traffic management plan along Browns Road, which will be a challenging aspect of this project.



10. Roslyn Avenue stormwater upgrade and Illawong Crescent / Hinsby Road stormwater upgrade:

Designs for these two projects have been finalised with development application assessments underway. Scheduled to open for tender following the DA process.

11. Snug Foreshore Toilet and Kingston Mountain Bike Park Toilet:

These two public toilet projects have been awarded to Channel Construction. Site works will commence following the delivery of prefabricated toilet cubicle kits.

Snug Foreshore Toilet general layout

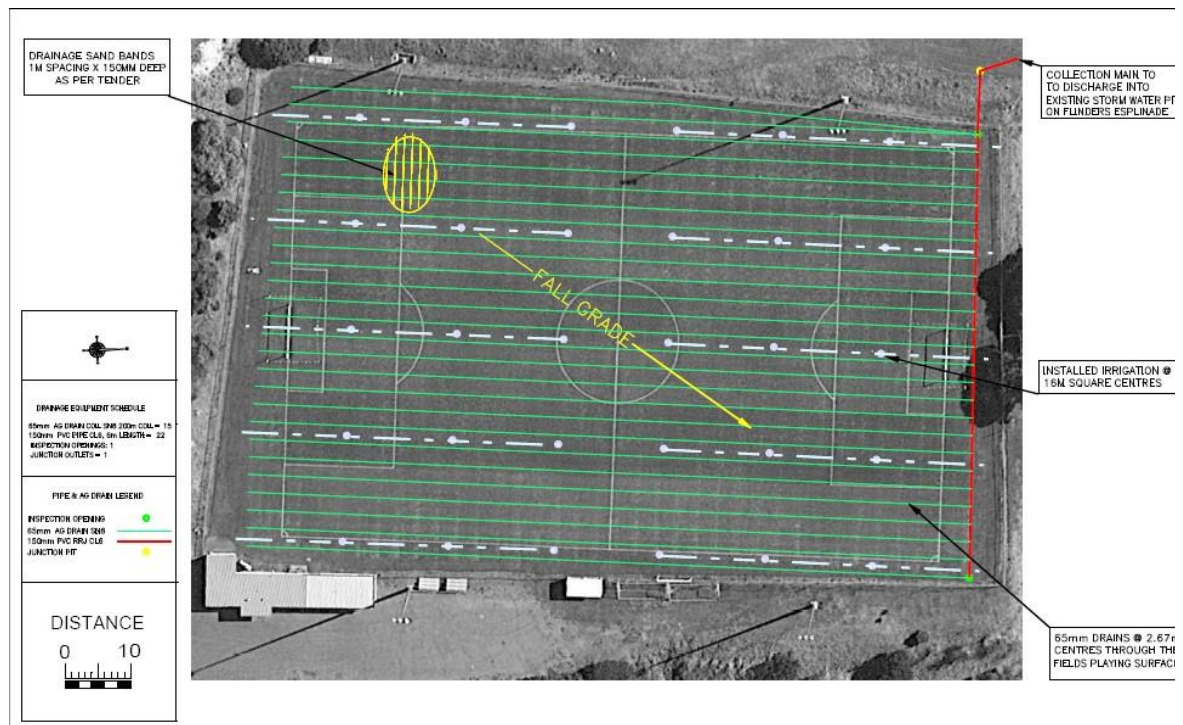


Kingston Mountain Bike Park Toilet general layout



12. Kelvedon Park, Taroona – surface drainage upgrades:

The proposed drainage installation works at Kelvedon football ground are aimed at improving the surface safety and reducing ongoing maintenance costs. This work will be completed by All Turf Tasmania Pty Ltd and is scheduled to commence late October.



13. KSC - multi-access toilet upgrade:

The tender has recently closed for these works and an evaluation is in progress. A contract will be awarded following the evaluation process.

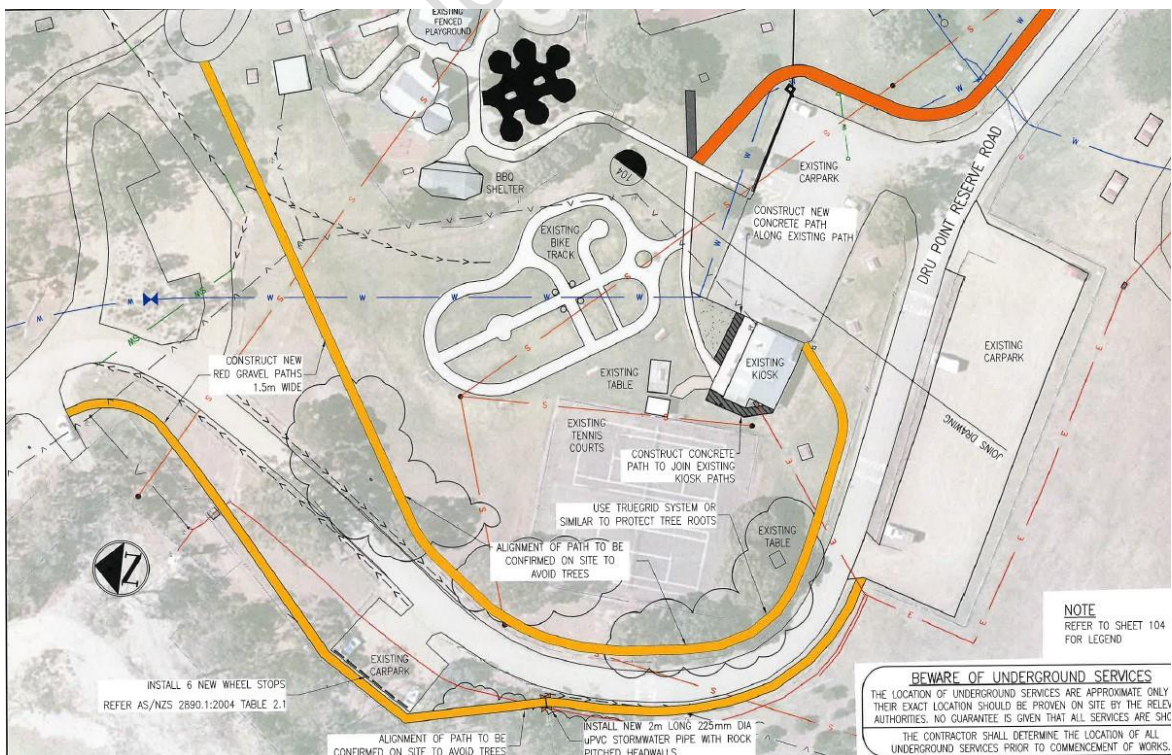
14. Summerleas Road, Kingston – footpath upgrade:

A tender is currently open for the footpath reconstruction along Summerleas Road. Subject to pricing being received and contractor availability, the work will likely commence later this year.



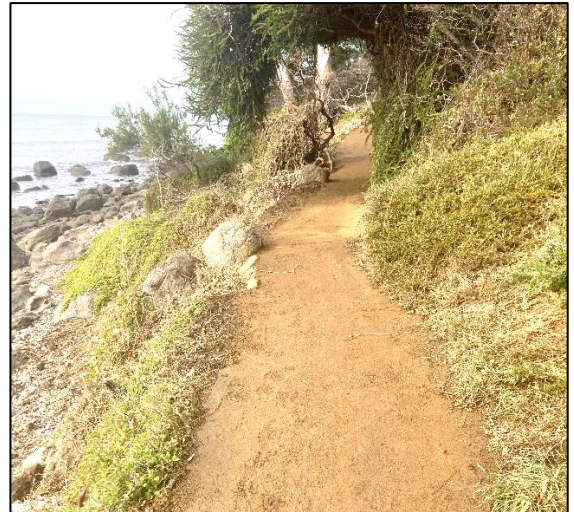
15. Dru Point, Margate – footpath upgrade:

The construction of a new concrete and gravel footpath within Dru Point Reserve is aimed at providing friendly and safe access for pedestrians. The works have been awarded to Batchelor Construction and are expected to commence in October.



Works Department – Works Recently Completed (Mainland Kingborough)

16. Taroona (Capital) – foreshore track upgrade:



17. Whitewater Creek Track (Capital) – New seats installed on Whitewater Creek Track:



18. Old Bernies Road, Margate (Capital) – bridge approach asphalt overlay:



19. Chandlers Road, Margate (Capital) - bridge approach asphalt overlay:



20. Stanfields Road, Longley (Capital) – culvert upgrades and drainage works:





21. Wells Parade and Pengana Place, Blackmans Bay (Capital) – resealing program asphalt overlay:



22. Balm Court, Margate (Capital) – resealing program asphalt overlay:





23. Thomsons Road, Allens Rivulet – road maintenance grading:



24. Various Roads – graded. Including Tyndall Road, Scotts Road, Summerleas Road, Pregnells Road, Cranes Road, and Clare Street.

25. Sandfly Oval – access road maintenance and reshaping:



26. Vines Saddle Road, Lower Longley – drain cleaning and maintenance:



27. Bonnie Brae Road and McQueens Road – drainage improvements and maintenance:



28. Potters Road and Granquist Road, Woodbridge – asphalt repairs road maintenance:



29. Asphalt repairs also completed on Adventure Bay Road and Nubeena Crescent.

30. Esplanade Road, Middleton – asphalt repairs and gravel shoulder:



31. Jetty Road, Woodbridge – asphalt repairs road maintenance:

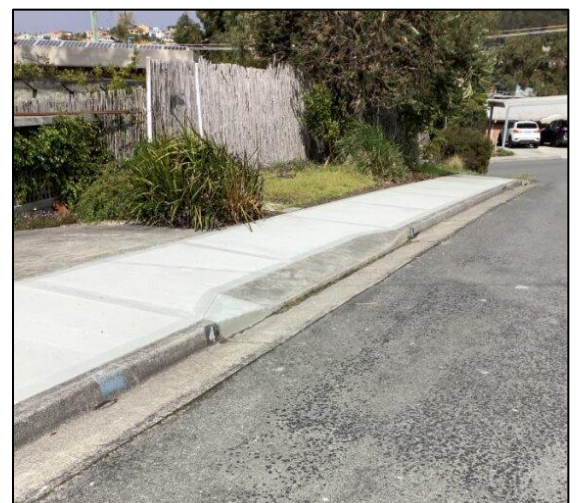
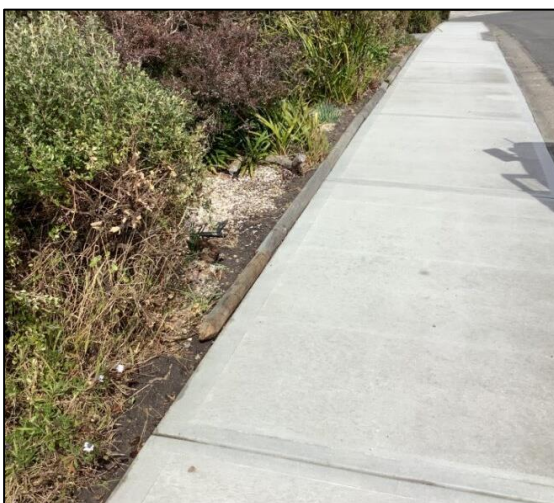


32. Kingston CBD – street furniture installed along Channel Highway:



33. Dru Point Dog Park – vegetation cleared for summer:

34. Carinya Street, Blackmans Bay – footpath repairs:



35. Nicholas Drive, Kingston Beach (Capital) – stormwater pit upgrade:



Works Department – Works Recently Completed (Bruny Island)

36. All Adventure Bay roads – graded.
37. All Bruny Island roads – potholing and guidepost replacement.

Works Department – Works Underway / Planned (Mainland Kingborough)

38. Kingston Mountain Bike Park – bike racks:



39. Llantwit Road, Woodbridge – culvert replacement and re-sheeting:



40. Rowleys Road, Woodbridge – pavement failures.
41. Margate Area – road grading.
42. Sproules Road, Snug – culvert replacement and re-sheeting.
43. Snug Tiers Road, Snug - culvert replacement and re-sheeting.
44. Various Locations – ongoing vandalism repairs:



New Kingston Park Toilets



Blackmans Bay Foreshore Toilets



New Kingston Park Toilets

Works Department – Works Underway / Planned (Bruny Island)

45. Whaymans Road, North Bruny – drain work and training new operator:



46. Lumeah Road, Adventure Bay – drain cleaning.

47. Adventure Bay and Cloudy Bay – sealed road gravel shouldering.

E KINGBOROUGH SPORT & RECREATION ENGAGEMENT REPORT

Kingborough

**SPORT AND
RECREATION
ENGAGEMENT
REPORT**

PREPARED BY
Kingborough Council

October 2023

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Public Consultation

COMMUNITY FEEDBACK

Kingborough Council is committed to encouraging an active and healthy community, with vibrant, local areas that support social, recreational opportunities for everyone. The feedback from this consultation will inform the updating of the **Kingborough Sport and Recreation - Facilities Strategy**.

STRATEGY

In 2013, the Kingborough Sport and Recreation Facilities Strategy was prepared, with a specific focus on the condition, use and improvement of Council owned sport and recreation facilities. The document had a 10-year life span and was intended for review and updating in 2023.

SPORT & RECREATION REFERENCE GROUP

Council formed a temporary Sport and Recreation Reference Group to better understand the needs of our communities in relation to sport and recreation. The group was formed with members of the community and Councillors.

This reference group helped develop Council's engagement with the community.

The engagement involved:

- Kingborough Sport and Recreation Facilities Strategy - community survey
- Youth Sport and Recreation Participation survey

SURVEYS

The surveys aimed to gather information in relation to participation barriers and opportunities for improved service delivery.

The surveys were circulated through Council's social media pages, schools, website and through local papers. It was also available in hard copy at the Civic Centre.

The surveys were open for four weeks from **Friday 25 August** until **Friday 22 September 2023**.

PARTICIPATION SURVEY NUMBERS

- Community survey 483
- Youth (school) survey 547





Community Survey Responses

Demographic Participants Information

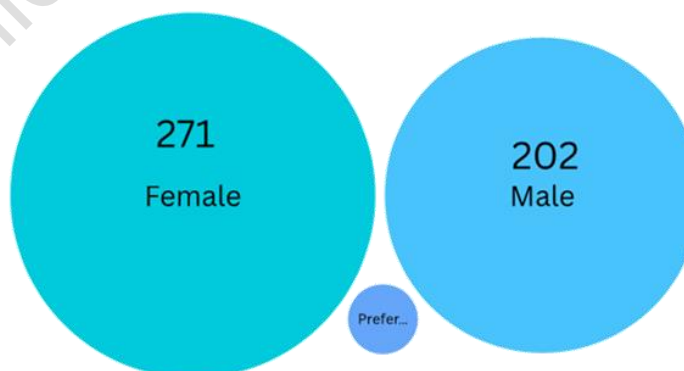
LOCATIONS

133	Kingston/Kingston Beach
94	Margate
84	Blackmans Bay
36	Taroona
27	Outside of KB
13	Kettering
10	Snug/Lower Snug
9	Sandfly
8	Howden
7	Bonnet Hill
5	Allens Rivulet
5	Electrona
5	Longley/Lower Longley
4	Coningham
4	Leslie Vale
4	Tinderbox
3	Firthside
3	Nichols Rivulet
2	Bruny Island North
2	Neika
1	Flowerpot
1	Gordon
1	Oyster Cove

AGE GROUPS

under 10	1
11 - 16	20
17 - 24	37
25 - 30	32
31 - 40	113
41 - 50	154
51 - 60	70
61 - 70	43
71+	13

GENDER



10 - Prefer not to say
& Other



Kingborough Council

03



Q4. In what indoor sport and recreational activities do you currently participate?

skipped by 18 participants

144	Gym/Fitness/Group Fitness	11	Badminton
137	Swimming (pool)	11	Martial Arts
104	Do not participate	8	Pickleball
67	Yoga/Pilates	8	Water Polo
56	Other (not listed)	6	Table Tennis
43	Futsal	6	Squash/Racquet Ball
39	Basketball	5	Circus Sports
36	Netball	3	Indoor Bowls
26	Indoor Cricket	3	Volleyball
20	Gymnastics	2	Underwater Hockey
15	Dancing/Cheerleading	1	

Q5. In what outdoor sport and recreational activities do you currently participate?

skipped by 9 participants

232	Walking	26	Tennis
146	Bushwalking	24	Athletics
95	Running	23	Sailing
78	Cycling	19	Group Fitness
75	Football (Soccer)	18	Horse Riding
75	Mountain/BMX Biking	18	Surf Lifesaving/Surf Sports
69	Cricket	12	Abseiling/Rock Climbing
66	Swimming (open water)	6	Hockey
60	Recreational Boating/Fishing	6	Lawn Bowls
58	Canoe/Kayak/Ski paddling	5	Disc/Frisbee Golf
48	Australian Rules Football	4	Rowing
44	Do not participate	4	Water Polo
39	Golf	3	Archery
37	Trail Running	3	Touch Football
36	Outdoor exercise equipment	1	Croquet
32	Skating/Skate Boarding	1	Rugby (League/Union)
26	Netball	1	Underwater Hockey



Q6. How often do you participate in recreational activities?
 Skipped by 2 participants

243	Multiple times a week
129	Weekly
65	Daily
23	Monthly
10	Never
7	Quarterly
4	Twice a year

Frequency	Percentage
Multiple times/week	50.5%
Weekly	26.8%
Daily	13.5%
Monthly	4.8%
Never	2.1%

Q7. How would you generally rate the standard of the following facilities in Kingborough?
 (ranking from excellent to poor)

Weighted Average

4.11	Indoor sporting facilities (basketball, netball etc)
4.05	Dog exercise areas
4.01	Sportsgrounds
4.01	Parks, reserves and open space
3.95	Marine/boating facilities
3.86	Walking/running tracks
3.72	Mountain bike/BMX facilities
3.70	Exercise equipment
3.38	Outdoor courts (tennis, basketball, netball)
3.31	Cycling paths
3.28	Skate facilities
2.37	Aquatic facilities

Q8. In what areas could Council improve its delivery of sport and recreational facilities?
 Skipped by 7 participants

<table> <tr><td>221</td><td>Increase number of facilities</td></tr> <tr><td>193</td><td>Increasing availability</td></tr> <tr><td>193</td><td>Quality of facilities</td></tr> <tr><td>171</td><td>Range of facilities</td></tr> <tr><td>157</td><td>Making facilities fit for purpose</td></tr> </table>	221	Increase number of facilities	193	Increasing availability	193	Quality of facilities	171	Range of facilities	157	Making facilities fit for purpose	<table> <tr><td>139</td><td>Affordability</td></tr> <tr><td>129</td><td>Other * next page</td></tr> <tr><td>79</td><td>Physical access to facilities</td></tr> <tr><td>74</td><td>More inclusive</td></tr> <tr><td>58</td><td>Safety of facilities</td></tr> <tr><td>6</td><td>No improvements required</td></tr> </table>	139	Affordability	129	Other * next page	79	Physical access to facilities	74	More inclusive	58	Safety of facilities	6	No improvements required
221	Increase number of facilities																						
193	Increasing availability																						
193	Quality of facilities																						
171	Range of facilities																						
157	Making facilities fit for purpose																						
139	Affordability																						
129	Other * next page																						
79	Physical access to facilities																						
74	More inclusive																						
58	Safety of facilities																						
6	No improvements required																						

Kingborough Council

05



Q8. In what areas could Council improve its delivery of sport and recreational facilities?

Other comments themes:

- 61 Pool
- 13 Cycling and paths
- 10 Skate park/roller area
- 10 Sports facilities upgrade including Sports Centre
- 7 Facilities outside Kingston
- 5 Tracks/trails & connection lighting
- 2 Cricket

Other comments on:

Netball, boxing, soccer, basketball, yoga, AFL, shooting, golf.

Q9. What barriers (if any) prevent or limit your participation in sport and recreational activities in your local area? (select those that apply)

Skipped by 18 participants

- 187 Lack of relevant/specific facilities
- 118 Affordability
- 105 Poor quality of facilities
- 90 Lack of knowledge as to what is available
- 86 Overcrowded facilities
- 76 Other below *
- 75 Lack of support facilities (toilets, change rooms)
- 72 Weather conditions
- 68 Nothing prevents me from participating
- 52 Lack of transport options
- 40 Unsafe facilities
- 19 Lack of gender appropriate facilities
- 15 Poor disability access



Q9. What barriers (if any) prevent or limit your participation in sport and recreational activities in your local area?

Other comments themes:

- 22 No Pool facilities
- 7 Lack of cycling/mountain bike facilities
- 7 Time
- 5 No skate park facilities
- 3 Lack of tracks and trails facilities

Other comments on:

transport, dogs facilities, proximity, age, netball facilities, parking, beach and dog facilities.



Q10. What initiatives do you think Council should pursue to improve access to sport and recreational opportunities in Kingborough?

- 233 Invest in additional infrastructure (grounds/courts)
- 182 Purchase land for future facility development
- 168 Other below *
- 147 Promote shared/multi use of facilities
- 139 Improve active transport linkages to facilities
- 129 Investigate use of school facilities
- 109 Invest in the development of synthetic sports grounds

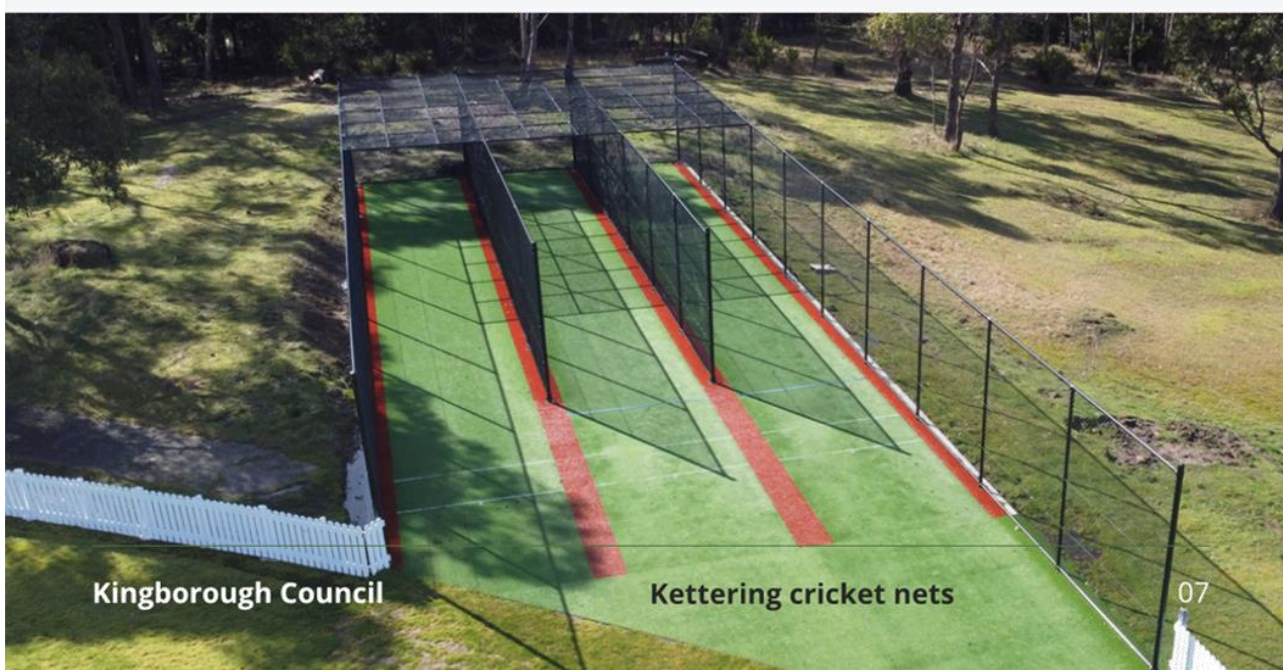
Q10. What initiatives do you think Council should pursue to improve access to sport and recreational opportunities in Kingborough?

Other comments themes:

- 93 Pool
- 18 Skate park and mountain bike facilities
- 10 Improve cycling paths
- 9 Facility upgrades including to Sports Centre
- 9 Facilities for outside Kingston
- 5 Improve gymnastics tumbling
- 3 Improve netball courts

Other comments on:

Synthetic surfaces, outdoor gym equip, sharing facilities, tracks and trails, athletics, boxing.



Kingborough Council

Kettering cricket nets

07



Q11. Do you have any further comments to add?

Skipped by 287 participants

- 76 Pool
- 16 Cycling and Mountain bike facilities
- 18 Upgrade to facilities and amount
- 13 Skate park and facilities
- 8 Facilities outside of Kingston
- 8 Twin Ovals
- 5 Dog facilities
- 4 Basketball
- 4 Cricket



Other comments on:

Netball, tennis, boxing, school partnerships, transport, yoga, athletics and gymnastics.

Quotes

"The Kingborough population has increased dramatically and we really need a proper swimming facility.

It is not good enough when you consider the demand for a swimming pool for recreation, swimming as sport, swimming to recover from injury, incredibly important that everyone, particularly children, learn to swim in an adequate facility.

Elderly need access to a good sized facility as it's such a great exercise for arthritis, back issues, injuries, recovery from stroke and many other medical conditions."

"An Olympic pool to host events and a world class skate park to host events."

"We have around 10,000 children in Kingborough who need their own swimming pool."

"Our family and friends love mountain bike riding but there are hardly any quality trails available in Kingborough compared to other municipalities in the Greater Hobart area. We live in such a stunning area, it would be great to make more trails for mountain bike riding!"

"Very little in Margate. Nothing for teenagers eg pump track, basketball court or skate park."

"Lack of appropriate level skatepark training facilities. Bmx freestyle and skateboarding are olympic level sports with no appropriate training facilities in Tasmania."

"Need facilities in areas other than Kingston, and existing facilities outside of Kingston need to be better maintained."

"Not enough quality mountain bike tracks/trails."





Youth Survey responses

Demographic Information

Q1. What area of Kingborough do you live?

Skipped by 6 participants

128	Live outside Kingborough but use facilities	4	Allens Rivulet
99	Blackmans Bay	4	Bruny Island - North
97	Kingston/Kingston Beach	4	Coningham
70	Taroona	4	Flowerpot
24	Woodbridge	4	Gordon
23	Margate	4	Sandfly
16	Snug/Lower Snug	4	Tinderbox
14	Kettering	3	Firthside
10	Bonnet Hill	1	Birchs Bay
8	Howden	1	Electrona
6	Nicholls Rivulet	1	Longley/Lower Longley
6	Oyster Cove	1	Middleton
5	Leslie Vale		

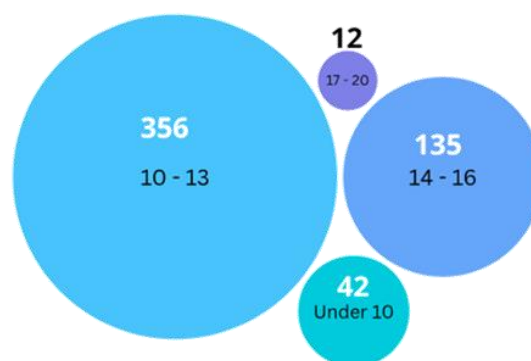
Q2. What school do you attend?

Skipped by 1 participant

171	Taroona High School
84	Illawarra Primary School
71	Calvin Christian School
66	Woodbridge School
53	Southern Christian College
29	Taroona Primary School
23	Snug Primary School
18	Other
15	Blackmans Bay Primary School
8	Kingston High School
3	Kingston Primary School
3	St Aloysius Catholic College
1	Tarremah Steiner School
1	Tasmanian eSchool/Home School

Q3. What is your age?

Skipped by 2 participants



Other Schools: Fahan, Hutchins, Woodbridge, Immaculate Heart of Mary, Hobart College, Elizabeth College, St Michaels Collegiate, Huonville, St James, UTAS.



Q4. Do you play a sport/or do recreational activities?

Skipped by 2 participants

459 Yes

97 No

Q5. If you answered no why not? (tick all boxes that apply)

Answered 113 Skipped by 434

72 No interest

21 Other* below

23 Unable to get to places due to transport

20 Cost of equipment or membership/registration fees

16 Not enough places to play or train

6 Disability/physical barrier

Q5. If you answered no why not?

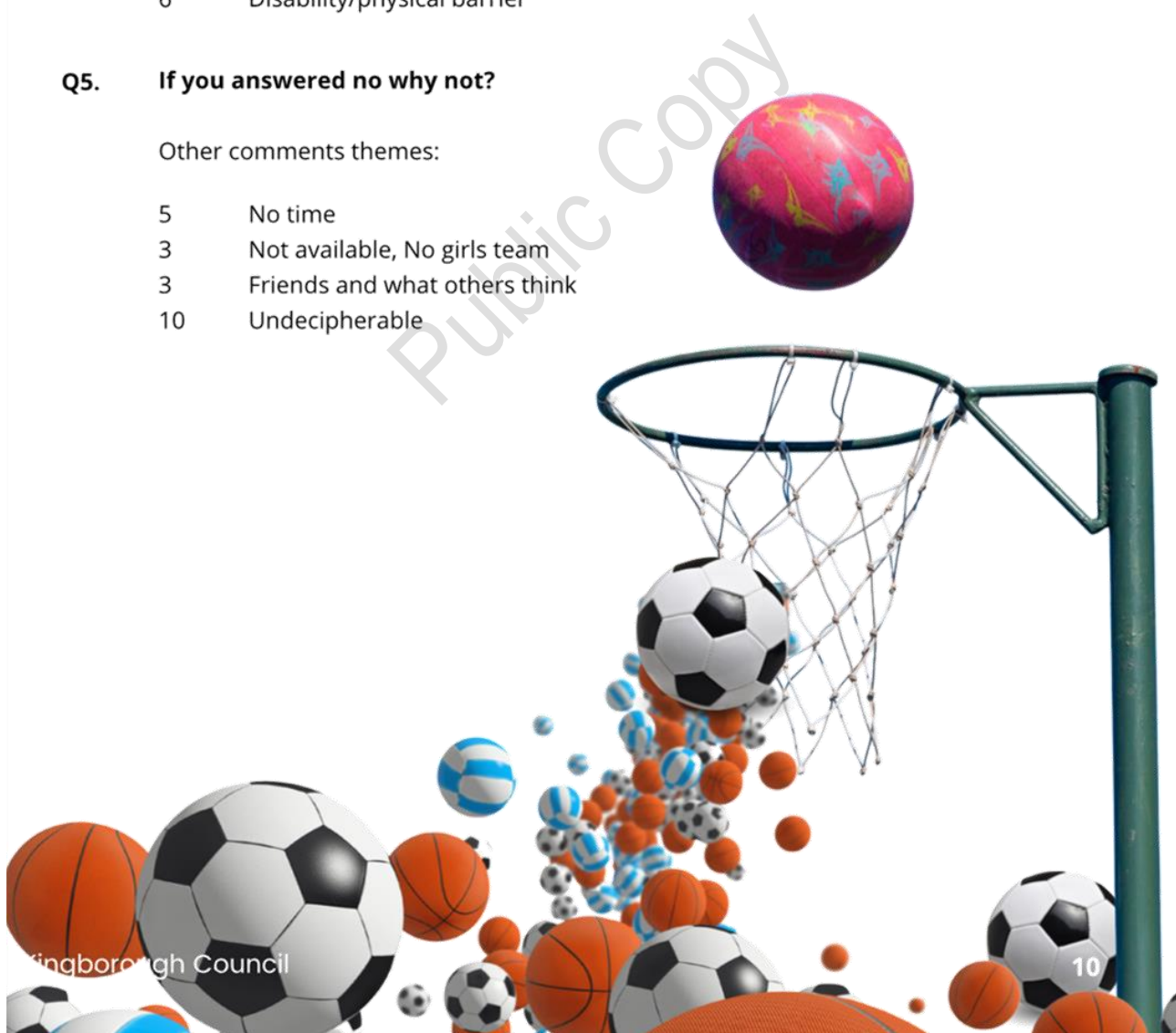
Other comments themes:

5 No time

3 Not available, No girls team

3 Friends and what others think

10 Undecipherable





Q6. In what sport and recreational activities do you currently participate?

Skipped by 41 participants

186	Football (soccer)	28	Dance/Cheerleading
107	Swimming	28	Tennis
71	Netball	24	Volleyball
67	Futsal	21	Sailing
67	Mountain Biking/BMX Riding	22	Water Polo
61	Cricket	22	Abseiling/Rock Climbing
63	Nature Walking/Trail Running	20	Do not do sport
55	Athletics	17	Table Tennis
52	Basketball	17	Racquet Sports (Squash, Badminton/Pickleball)
50	Football (Aussie Rules)	12	Horse riding
43	Martial Arts	15	Boxing
41	Cycling	15	Golf
37	Skate Boarding/Skating	12	Hockey
39	Gymnastics	11	Rowing
35	Recreational Walking/Running	9	Scouts/guides/orienteering
35	Other * below	8	Music, drama
33	Gym/Fitness Classes	7	Circus Sports
31	Canoeing/Kayaking/Ski Paddling	3	Rugby (League/Union)
32	Surf Life Saving/Surf Sports	2	Touch Football

*Other comments themes:

Skipping, fencing, surfing, dog walking, cano polo, scooter riding, chess, languages, fishing, robotics, skiing, motorsport, inline/roller hockey, archery, diving, snooker/pool, beach volleyball.

Q7. Why do you participate?

Skipped by 50 participants

427	I play for fun and enjoyment
315	To stay fit and healthy
286	I enjoy spending time with friends and team mates
210	I want to become a high level or elite sports person
78	Because my family are involved and participate
23	Other below*

*Other comments themes:

Improve skills & stay active, don't do sport.





Q8. What do you think would make it easier for you to participate

Skipped by 67 participants

- 277 Lower Costs
- 230 More facilities to play sport
- 148 Better or more transport options
- 122 If there were more social games, with less focus on competition
- 24 Other*
- 12 Activities that are modified to accommodate disabilities

*Other comments themes:

Promotion of sport, have an ice rink, synthetic football pitches, more dog friendly places, no uniform.

Quotes

"The sport I want is not available."

"Because I want to be part of a team."

"Not enough players and no girl team for school."

"Financial support for athletes who compete nationally and internationally to allow them to enjoy the incredible experiences that they have worked really hard to achieve."

"Facilities are too crowded, so I still do it, but in more private areas."

"We also need an ice rink, because I had to drop out from it and it destroyed my hopes and dreams."

"Trying to find a soccer and volleyball team but haven't been successful."

"My brother played football, and I gained an interest."

"More Fundays were you might be able to try out something that you interested but dont really know or Clinics."

"More options to play, such as more tournaments and leagues that you can play in throughout the year."

