

(adopted by Council on 3 June 2024)

#### That Council:

- In accordance with Section 82 of the Local Government Act 1993 (as amended) ('the Act') adopts, by absolute majority, the estimates of revenue and expenditure (excluding estimated capital works) for the 2024/25 financial year as detailed in Attachment 1 as amended. Attachment 1 has been prepared with a 12.0% rate increase, and the Chief Executive Officer is authorised to amend this to reflect a 9.8% rate increase;
- In accordance with Section 82(6) of the Act, by absolute majority, authorises the Chief Executive Officer to make minor adjustments up to \$50,000 to any individual estimate item as he deems necessary during the 2024/25 financial year provided that the total of the Estimates remains unaltered;
- In accordance with Section 90 of the Act, makes a General Rate component for land within the municipal area for the period 1 July 2024 to 30 June 2025 of 0.228720 cents in the dollar of capital value, in respect of all rateable land within the municipal area;
- 4 Pursuant to Section 107 of the Act, by absolute majority, hereby varies the General Rate component (as previously made) for land within the municipal area which is used or predominantly used for industrial purposes to 0.400439 cents in the dollar of capital value of such rateable land;
- Pursuant to Section 107 of the Act, by absolute majority, hereby varies the General Rate component (as previously made) for land within the municipal area which is used or predominantly used for commercial purposes to 0.478181 cents in the dollar of capital value of such rateable land;
- Pursuant to Section 90(4) of the Act, in making a General Rate, sets a minimum amount of \$438, in respect of all rateable land within the municipal area for the period 1 July 2024 to 30 June 2025;
- Pursuant to Section 129(4) of the Act, by absolute majority, determines that for a member of the class of ratepayers' whose liability to pay the minimum rate assessed in accordance with this Resolution Part 6 arises for more than one property in the municipal area a remission of the Minimum Rate requirement shall automatically be granted for such of that members properties which:
  - a) only have erected upon them a boat shed, jetty, ramp or similar structure for access to littoral or riparian waters; or
  - do not have the qualities of a minimum lot, as defined by the Local Government (Building and Miscellaneous Provisions) Act 1993 (except where such land could be adhered to other lands in the same ownership so as to comprise a block which has the qualities of a minimum lot); and
  - c) the above remission may be withdrawn where the rates have not been paid in full by the due date;
- Pursuant to Section 94(1) of the Act, makes the following charges for land within the municipal area for the period 1 July 2024 to 30 June 2025:



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- a) a Garbage Collection Charge of \$216 for each residential, industrial or commercial unit that is provided with a Council garbage collection service utilising an 80-litre mobile garbage bin, whether that service is used or not;
- 9 Pursuant to Section 94(3A) of the Act, by absolute majority determines to vary the Garbage Collection Charge as follows:
  - a) for each residential, industrial or commercial unit that is provided with a Council garbage collection service utilising a 120-litre or 140-litre mobile garbage bin the service charge is varied to \$308;
  - b) for each residential, industrial or commercial unit that is provided with a Council garbage collection service utilising a 240-litre mobile garbage bin the service charge is varied to \$494;
- Pursuant to Section 94(1) of the Act, makes the following charges for land within the municipal area for the period 1 July 2024 to 30 June 2025:
  - a) a Recycling Collection Charge of \$96 for each residential, industrial or commercial unit that is provided with a Council recycling collection service utilising a 140-litre mobile recycling bin, whether that service is used or not;
- Pursuant to Section 94(3A) of the Act, by absolute majority determines to vary the Recycling Collection Charge as follows:
  - a) for each residential, industrial or commercial unit that is provided with a Council recycling collection service utilising a 240-litre mobile recycling bin the charge is varied to \$146;
- Pursuant to Section 94(1) of the Act, makes the following service rates for land within the municipal area for the period 1 July 2024 to 30 June 2025:
  - a) a Green Waste (FOGO) Collection Charge of \$121 for each residential or commercial unit that is provided with a Council Green Waste (FOGO) collection service;
- Pursuant to Section 93 of the Act, makes the following service rates for land within the municipal area for the period 1 July 2024 to June 2025;
  - a) a Stormwater Removal Rate of 0.007415 cents in the dollar of capital value of such rateable land within the municipal area.
- Pursuant to Section 93(3) of the Act, in making a Stormwater Removal Rate sets a minimum amount of \$88, in respect of all rateable land within the municipal area for the period 1 July 2024 to June 2025;
- Pursuant to Section 129(4) of the Act, by absolute majority, determines that for a member of the class of ratepayers' whose liability to pay the Stormwater Removal Rate assessed in accordance with this Resolution Part 13 arises for more than one property in the municipal area a remission of the Stormwater Removal Rate shall automatically be granted for such of that members properties which:
  - a) only have erected upon them a boat shed, jetty, ramp or similar structure for access to littoral or riparian waters; or



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- b) do not have the qualities of a minimum lot, as defined by the Local Government (Building and Miscellaneous Provisions) Act 1993 (except where such land could be adhered to other lands in the same ownership so as to comprise a block which has the qualities of a minimum lot); and
- c) the above remission may be withdrawn where the rates have not been paid in full by the due date;
- Pursuant to Section 93A of the Act and the provisions of the Fire Service Act 1979 (as amended), makes the following rates for land within the municipal area for the period 1 July 2024 to 30 June 2025:
  - a) a Permanent Brigade District Fire Rate of 0.043246 cents in the dollar of capital value, subject to a minimum amount of \$49 in respect of all rateable land within the Permanent Brigade Rating District.
  - b) a Volunteer Brigade District Fire Rate of 0.013547 cents in the dollar of capital value, subject to a minimum amount of \$49 in respect of all rateable land within Volunteer Brigade Rating District.
  - a General Land Fire Rate of 0.011831 cents in the dollar of capital value, subject to a minimum amount of \$49 in respect of all rateable land within the municipal area, which is not within the Permanent Brigade Rating District, or the Volunteer Brigade Rating District;
- Pursuant to Section 124 of the Act, resolves the rates for 2024/25 shall be payable in four instalments, the dates by which the rates are due to be paid are:

First Instalment 15 August 2024
Second Instalment 31 October 2024
Third Instalment 31 January 2025
Fourth Instalment 30 April 2025

- Pursuant to Section 128 of the Act, resolves where an amount of rates remains unpaid after the due date, a penalty of 5% of the unpaid amount, together with interest on the unpaid amount at a rate of 10.14% per annum calculated daily in arrears, shall be applied;
- 19 Pursuant with Sections 89A, 92 and 109N of the Act resolves:
  - a) if a supplementary valuation is made of any land prior to 30 June 2025, the Chief Executive Officer may at his discretion adjust the amount payable in respect of any or all rates for that land for that financial year in line with the new valuation; and
  - b) If a rates notice is issued by the Chief Executive Officer under sub-clause (a), the amount shown as payable on that notice is due to be paid within 30 days of the date on which that notice is issued.
- 20 Pursuant to Section 82 of the Act:
  - a) adopts the Capital Works Program for the 2024/25 financial year as detailed in the Annual Estimates, Attachment 2;



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- b) notes the draft Capital Works programs proposed for financial years 2025/26, 2026/27, 2027/28 and 2028/29 as detailed in Attachment 2 which remain subject to change depending on other priorities being identified and financial resources which may be available at the time; and
- c) in accordance with section 82(6) of the Act, by absolute majority, authorises the Chief Executive Officer to make minor adjustments up to \$100,000 to any individual estimate item as he deems necessary during the 2024/25 financial year provided that the total of the Estimates remains unaltered.