



COUNCIL MEETING AGENDA

NOTICE is hereby given that an Ordinary meeting of the Kingborough Council
will be held in the Kingborough Civic Centre, 15 Channel Highway, Kingston on
Monday, 19 May 2025 at 5.30pm

Kingborough Councillors 2022 - 2026



Mayor
Councillor Paula Wriedt



Deputy Mayor
Councillor Clare Glade-Wright



Councillor Aldo Antolli



Councillor David Bain



Councillor Gideon Cordover



Councillor Kaspar Deane



Councillor Flora Fox



Councillor Amanda Midgley



Councillor Mark Richardson



Councillor Christian Street

QUALIFIED PERSONS

In accordance with Section 65 of the *Local Government Act 1993*, I confirm that the reports contained in Council Meeting Agenda No. 8 to be held on Monday, 19 May 2025 contain advice, information and recommendations given by a person who has the qualifications or experience necessary to give such advice, information or recommendations.



Dave Stewart
CHIEF EXECUTIVE OFFICER
being the General Manager as appointed by the
Kingborough Council pursuant to section 61 of the
Local Government Act 1993 (TAS)

Tuesday, 13 May 2025

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GUIDELINES FOR PUBLIC QUESTIONS

Section 31 of the *Local Government (Meeting Procedures) Regulations 2015*

Questions from the public may either be submitted to the General Manager in writing or asked verbally at an Ordinary Council meeting. Any question asked must only relate to the activities of Council [Section 31(2)(b)].

This guideline is provided to assist the public with the requirements of Public Question Time as set out in the *Local Government (Meeting Procedures) Regulations 2015* as well as determinations made by Council. You are reminded that the public question forum is designed to accommodate questions only and neither the questions nor answers will be debated.

Questions on Notice

Written questions on notice must be received at least seven (7) days before an Ordinary Council meeting [Section 31(1)] and must be clearly headed 'Question/s on Notice'. The period of 7 days includes Saturdays, Sundays and statutory holidays but does not include the day on which notice is given or the day of the Ordinary Council meeting [Section 31(8)].

Questions Without Notice

The Chairperson of an Ordinary Council meeting must ensure that, if required, at least 15 minutes is made available for public questions without notice [Section 31(3)]. A question without notice must not relate to any matter that is listed on the agenda for that meeting.

A question by any member of the public and an answer to that question is not to be debated at the meeting [Section 31(4)]. If a response to a question cannot be provided at the meeting, the question will be taken on notice and will be included in the following Ordinary Council meeting agenda, or as soon as practicable, together with the response to that question.

There is to be no discussion, preamble or embellishment of any question asked without notice, and the Chairperson may require that a member of the public immediately put the question.

The Chairperson can determine whether a question without notice will not be accepted but must provide reasons for refusing to accept the said question [Section 31 (6)]. The Chairperson may require a question without notice to be put on notice and in writing.

The Chairperson may rule a question inappropriate, and thus inadmissible if in his or her opinion it has already been asked, is unclear, irrelevant, offensive or relates to any matter which would normally be considered in Closed Session. The Chairperson may require that a member of the public immediately put the question.

AGENDA of an Ordinary Meeting of Council
Kingborough Civic Centre, 15 Channel Highway, Kingston
Monday, 19 May 2025 at 5.30pm

1 AUDIO RECORDING

The Chairperson will declare the meeting open, welcome all in attendance and advise that Council meetings are recorded and made publicly available on its website. In accordance with Council's policy the Chairperson will request confirmation that the audio recording has commenced.

2 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

The Chairperson will acknowledge the traditional custodians of this land, pay respects to elders past and present, and acknowledge today's Tasmanian Aboriginal community.

3 ATTENDEES

Councillors:

Mayor Councillor P Wriedt
Deputy Mayor Councillor C Glade-Wright
Councillor A Antolli
Councillor D Bain
Councillor G Cordover
Councillor K Deane
Councillor A Midgley
Councillor M Richardson
Councillor C Street

4 APOLOGIES

Councillor F Fox

5 CONFIRMATION OF MINUTES

RECOMMENDATION

That the Minutes of the open session of the Council Meeting No. 7 held on 5 May 2025 be confirmed as a true record.

6 WORKSHOPS HELD SINCE LAST COUNCIL MEETING

Date	Topic	Detail
12 May	Draft Operating & Capital Budgets	Discussion on the draft operating budgets for 2025/2026

7 DECLARATIONS OF INTEREST

In accordance with Regulation 8 of the *Local Government (Meeting Procedures) Regulations 2015* and Council's adopted Code of Conduct, the Mayor requests Councillors to indicate whether they have, or are likely to have, a pecuniary interest (any pecuniary benefits or pecuniary detriment) or conflict of interest in any item on the Agenda.

8 TRANSFER OF AGENDA ITEMS

Are there any items, which the meeting believes, should be transferred from this agenda to the closed agenda or from the closed agenda to the open agenda, in accordance with the procedures allowed under Section 15 of the *Local Government (Meeting Procedures) Regulations 2015*.

9 QUESTIONS WITHOUT NOTICE FROM THE PUBLIC

10 QUESTIONS ON NOTICE FROM THE PUBLIC

Council has determined that questions on notice or questions taken on notice from a previous meeting should not contain lengthy preambles or embellishments and should consist of a question only. To this end, Council reserves the right to edit questions for brevity so as to table the question only, with some context if need be, for clarity.

10.1 BIKE RACKS

At the Council meeting on 5 May 2025, **Mr Mark Donnellon** asked the following question without notice to the Chief Executive Officer, with a response that the question would be taken on notice:

I recall that at a previous Kingborough Bicycle Advisory Committee meeting that we identified that the bike racks at the new bus interchange are too close to the adjacent fence to park a bike correctly, in that you can't wheel your bike forward into the bike rack because there is no space on the other side of the bike rack. Has that been reviewed and is it still intended to be adjusted?

Officer's Response

The positioning of the bike rack has been adjusted.

Craig Mackey, Director Engineering Services

11 QUESTIONS WITHOUT NOTICE FROM COUNCILLORS

12 QUESTIONS ON NOTICE FROM COUNCILLORS

Council has determined that questions on notice or questions taken on notice from a previous meeting should not contain lengthy preambles or embellishments and should consist of a question only. To this end, Council reserves the right to edit questions for brevity so as to table the question only, with some context if need be, for clarity.

12.1 HOUSING STATEMENT

At the Council meeting held on 5 May 2025, **Cr Cordover** asked the following question without notice to the Chief Executive Officer, with a response that the question would be taken on notice:

1. *On 19 June 2023, Kingborough Council passed a "Statement on Housing" and the Minutes of that meeting clearly state that 'the General Manager will work with an internal working group and will add items to the action plan'. Which actions from that action plan have been completed?*
2. *Will the action plan be published on the Kingborough Council website?*

Officer's Response:

Due to the workload associated with the implementation with the new planning scheme, this matter has not been able to be progressed. Once the new planning scheme is in place, this matter will be reviewed.

Dave Stewart, Chief Executive Officer

13 PETITIONS STILL BEING ACTIONED

There are no petitions still being actioned.

14 PETITIONS RECEIVED IN LAST PERIOD

At the time the Agenda was compiled no Petitions had been received.

15 OFFICERS REPORTS TO COUNCIL

15.1 FEES AND CHARGES 2025/26

File Number: 3.18

Author: Laura Eaton, Assistant Finance Manager

Authoriser: David Spinks, Director People & Finance

Strategic Plan Reference

Key Priority Area: 2 Deliver quality infrastructure and services.

Strategic Outcome: 2.4 The organisation has a corporate culture that delivers quality customer service, encourages innovation and has high standards of accountability.

1. PURPOSE

- 1.1 The purpose of this report is to consider the adoption of Council's Fees and Charges for 2025/26.

2. BACKGROUND

- 2.1 Each year Council adopts the Fees and Charges Schedule for the following financial year.
- 2.2 Due to some fees requiring advance notice (for signage, communication with customers etc), it is necessary to seek adoption of the fees and charges schedule in May so that appropriate notice of the changes can be provided.

3. STATUTORY REQUIREMENTS

- 3.1 The relevant section of legislation regarding this report is Sections 205 and 206 of the *Local Government Act 1993*. Section 205 provides guidance on the matters on which Council may impose fees and section 206 states the requirement to keep a list of fees and charges and to make it available to the public.

4. DISCUSSION

- 4.1 The attached list provides details of the current fees for 2024/25, the proposed 2025/26 fees and the percentage increase.
- 4.2 In general, the fees and charges have been increased by 3% in line with the Long-Term Financial Plan (LTFP), unless a higher fee is warranted to cover the cost of providing the service or to align with other Councils.
- 4.3 Any new fees are shown in red in the attached list.
- 4.4 Fees with 0% proposed increase are shown in black and fees increased by 3% are shown in blue.
- 4.5 The attached list provides explanation for any fees proposed to increase by more or less than the 3% in line with the LTFP.
- 4.6 The proposed fees and charges were discussed previously at a Council workshop on 14 April 2025.

5. FINANCE

- 5.1 The increase in fees and charges has been built into the draft operational budget for 2025/26.

6. ENVIRONMENT

- 6.1 There are no environmental issues associated with the recommendation.

7. COMMUNICATION AND CONSULTATION

- 7.1 The fees and charges will be made available on the Council's web page.

8. RISK

- 8.1 There is minimal risk associated with the fees and charges as they are in line with other Council's fees and consideration has been given to the cost of providing the service.
- 8.2 Notwithstanding this, fee and charge levels do attract scrutiny from time to time.

9. CONCLUSION

- 9.1 The attached fees and charges schedule has been updated for 2025/26.

10. RECOMMENDATION

That Council adopts the attached Fees and Charges Schedule for the 2025/26 financial year.

ATTACHMENTS**1. Fees & Charges 2025-2026**

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26

(* indicates GST applies)

DRAFT 1

1) PLANNING FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Development Application Fees											
1)	1	Single dwelling (Permitted application)	2024/25	442.00	0.00	442.00	500.00	0.00	500.00	13.12%	Increased to align with other Councils
2)	2	Single dwelling (Discretionary application) (plus public notification fee)	2024/25	586.00	0.00	586.00	620.00	0.00	620.00	5.80%	Increased to align with other Councils
3)	3 *	Public notification fee (applies to any Discretionary statutory application, in addition to application fees)	2024/25	334.55	33.45	368.00	381.82	38.18	420.00	14.13%	Increased to align with other Councils
4)	4	Residential alterations/ancillary dwellings	2024/25	380.00	0.00	380.00	391.00	0.00	391.00	3.00%	
5)	5	Residential outbuildings (ie garage/carport/shed)	2024/25	307.00	0.00	307.00	316.00	0.00	316.00	3.00%	
6)	6	Discretionary residential minor structure or fencing only (ie fence, retaining wall, garden structure (excludes sheds))	2024/25	282.00	0.00	282.00	290.00	0.00	290.00	3.00%	
7)	7	Other 'Permitted' development of a minor nature	2024/25	287.00	0.00	287.00	296.00	0.00	296.00	3.00%	
8)	8	Other 'Discretionary' development of a minor nature (buildings/works less than \$10 000)	2024/25	371.00	0.00	371.00	382.00	0.00	382.00	3.00%	
9)	9	Other development (including: multiple dwellings, combined change of use and development (valued over \$25 000), commercial/industrial)	2024/25	696.00	0.00	696.00	717.00	0.00	717.00	3.00%	
		plus per dwelling unit (including existing dwelling if retained)	2024/25	88.00	0.00	88.00	91.00	0.00	91.00	3.00%	
10)	10	plus per \$1,000 of project cost up to \$1m	2024/25	2.50	0.00	2.50	2.60	0.00	2.60	3.00%	
11)	11	plus per \$1,000 of project cost from \$1m to \$5m	2024/25	1.80	0.00	1.80	1.90	0.00	1.90	3.00%	
12)	12	plus per \$1,000 of project cost over \$5m	2023/24	1.20	0.00	1.20	1.20	0.00	1.20	3.00%	
13)	13	Change of use only (or including works if value less than \$25000)	2024/25	352.00	0.00	352.00	363.00	0.00	363.00	3.00%	
14)	14	Signage	2024/25	287.00	0.00	287.00	350.00	0.00	350.00	21.95%	Increased to align with other Councils
15)	15	Subdivision	2024/25	877.00	0.00	877.00	912.00	0.00	912.00	4.00%	Increased to align with other Councils
16)	16	plus per proposed lot (including balance lot)	2024/25	204.00	0.00	204.00	212.00	0.00	212.00	3.92%	Increased to align with other Councils
17)	17	Subdivision - Permitted boundary adjustment	2024/25	503.00	0.00	503.00	518.00	0.00	518.00	3.00%	
18)	18	Adhesion orders (including discharges of adhesion orders and sealing)	2024/25	371.00	0.00	371.00	382.00	0.00	382.00	3.00%	
19)	19	Sealing of final plan (per final plan)	2024/25	429.00	0.00	429.00	442.00	0.00	442.00	3.00%	
20)	20	Review, approval and sealing of Part 5 Agreement	2024/25	318.00	0.00	318.00	375.00	0.00	375.00	17.92%	Increased to align with other Councils
21)	21	Amend Part 5 agreement, including sealing	NEW				275.00	0.00	275.00		New Fee required - created in line with other Councils
22)	22	End Part 5 Agreement, including signing	NEW				200.00	0.00	200.00		New Fee required - created in line with other Councils
23)	23 *	Consideration and sealing of documentation (not listed elsewhere on this schedule)	2024/25	185.45	18.55	204.00	190.91	19.09	210.00	3.00%	
24)	24	Application to amend sealed plan (including sealing)	2024/25	552.00	0.00	552.00	569.00	0.00	569.00	3.00%	
25)	25	Sealed Plan amendment hearing	2024/25	1714.00	0.00	1,714.00	1765.00	0.00	1765.00	3.00%	
26)	26	Strata plans (includes assessment, inspections and signing)	2024/25	552.00	0.00	552.00	569.00	0.00	569.00	3.00%	
27)	27	plus per lot	2024/25	62.00	0.00	62.00	64.00	0.00	64.00	3.00%	
28)	28	Strata plan resinspection fee (reinspection fee for non-compliance with permit conditions)	2024/25	164.00	0.00	164.00	169.00	0.00	169.00	3.00%	
29)	29	Amendment to Strata Plan/variation to staged development scheme	2024/25	318.00	0.00	318.00	328.00	0.00	328.00	3.00%	
30)	30	Staged strata development schemes	2024/25	409.00	0.00	409.00	421.00	0.00	421.00	3.00%	
31)	31	Application for variation of staged strata development schemes	2024/25	318.00	0.00	318.00	328.00	0.00	328.00	3.00%	
32)	32	Cancellation of strata plan	NEW				250.00	0.00	250.00		New Fee required - created in line with other Councils
33)	33 *	Cancellation of Council Seal	2024/25	272.73	27.27	300.00	280.91	28.09	309.00	3.00%	
34)	34	Minor Amendment application (s56) Request to amend approval conditions - Original application Permitted	2024/25	290.00	0.00	290.00	302.00	0.00	302.00	4.13%	Increased to align with other Councils
35)	35	Minor Amendment application (s56) Request to amend approval conditions - Original application Discretionary	2024/25	478.00	0.00	478.00	497.00	0.00	497.00	3.97%	Increased to align with other Councils
36)	36	plus postage (number of neighbour/representor notifications)				plus postage			plus postage		
37)	37	Extension of time on existing valid permit	2024/25	396.00	0.00	396.00	408.00	0.00	408.00	3.00%	
38)	38 *	Investigation (substantial commencement or condition compliance)	2024/25	199.09	19.91	219.00	205.45	20.55	226.00	3.00%	

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

DRAFT 1

1) PLANNING FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Development Application Fees											
39)	39	Standard Amendment to Planning Scheme (ie rezoning, changes to code overlays or text in the Scheme - can include combined application). Fees for advertising and TPC fee not included. (including advertising and Tasmanian Planning Commission fee) 50% of the fee is refundable if the amendment is not certified by the Council, or for other significant strategic work . If a combined application, the standard fee relating to the development will also apply.	2024/25	8134.00	0.00	8,134.00	17000.00	0.00	17000.00	109.00%	Increased to align with other Councils
40)	40	Major Amendment to the Planning Scheme (ie changes to the Regional Land Use Strategy or introduction of Specific Area Plan or applications involving assessment of structure /master plans). Can be a combined application. Fees for advertising and TPC fee not included. 25% refundable if not initiated by Council. If a combined application, the standard fee relating to the development will also apply.	NEW				25000.00	0.00	25000.00		New Fee - in line with what other Councils are charging. The work that goes in to these types of application are very large and utilise many officer hours and multiple officers.
41)	41	* Planning Scheme Amendment application - advertising fee	NEW				1818.18	181.82	2000.00		New Fee - covers cost of 2 advertisements in The Mercury
42)	42	Urgent planning scheme amendment	2024/25	671.00	0.00	671.00					Fee will not exist for new scheme
43)	43	Refund of fees for application withdrawn prior to determination up to 50%									
44)	44	Application for retrospective approval - double the normal application fee									
45)	45	Review of application lodged as exempt / no permit required/written advice	2024/25	165.00	0.00	165.00	170.00	0.00	170.00	3.00%	
2) DEVELOPMENT & SUBDIVISION ENGINEERING FEES											
Commercial Development / Subdivision Engineering Fees											
46)	46	Engineering plan approval and audit inspection fee for civil works or 2% of value of civil works (GST included) - whichever fee is greater.	2024/25	1023.00	0.00	1,023.00	1054.00	0.00	1054.00	3.00%	
47)	47	Minor subdivision (incl. Adhesions and boundary adjustments) assessment/inspection fee not involving significant civil works. 1 audit inspection included	2024/25	409.00	0.00	409.00	421.00	0.00	421.00	3.00%	
48)	48	* Audit inspection - reinspection fee for (29) and (30)	2024/25	149.09	14.91	164.00	153.64	15.36	169.00	3.00%	
Other - as required per development permit engineering condition											
49)	49	Permit to carry out works within Road Reserve or Easement (1 audit inspection included) - development permit condition	2024/25	310.00	0.00	310.00	319.00	0.00	319.00	3.00%	
50)	50	* Audit inspection - reinspection fee for (32) and subdivisions	2024/25	147.27	14.73	162.00	151.82	15.18	167.00	3.00%	
51)	51	* Supply & Install Street Sign in Municipality	2024/25	552.73	55.27	608.00	569.09	56.91	626.00	3.00%	
52)	52	* Location of Infrastructure		Full Cost Recovery	GST Applies	Full Cost Recovery	Full Cost Recovery	GST Applies	Full Cost Recovery		
Infrastructure Bonds											
53)	53	* Administration Fee	2024/25	323.64	32.36	356.00	333.64	33.36	367.00	3.00%	
54)	54	Protection bond-single residential dwellings and extensions refundable at completion of works if road reservation including crossings, footpaths and nature strips are left in a good condition	2024/25	1190.00	0.00	1,190.00	1226.00	0.00	1226.00	3.00%	
55)	55	Protection bond-multiple dwellings and commercial buildings including additions and demolitions refundable at completion of works if road reservation including crossings, footpaths and nature strips are left in a good condition	2024/25	2377.00	0.00	2,377.00	2448.00	0.00	2448.00	3.00%	

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

DRAFT 1

3) BUILDING FEES				Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)
Building Surveying Consultancy Fees (Council Certified Permits)											
56)	56	* Building Surveying Fee			Building Surveyor Consultant fee + 30% Council Administration Fee (GST Applies)			Building Surveyor Consultant fee + 30% Council Administration Fee (GST Applies)			
Building Permit Fees											
57)	57	Application for Building Permit (Form 2) - non commercial less than \$40,000	2024/25	224.00	0.00	224.00	231.00	0.00	231.00	3.00%	
58)	58	Application for Building Permit (Form 2) - non commercial \$40,000 or more.	2024/25	450.00	0.00	450.00	464.00	0.00	464.00	3.00%	
59)	59	Application for Building Permit (Form 2) - Multiple Dwelling Development (either on the same lot, different lots or on a strata lot)	2024/25								
		- cost per dwelling - up to 2 dwellings		450.00	0.00	450.00	464.00	0.00	464.00	3.00%	
		- cost per dwelling when there are more than 2 dwellings		112.00	0.00	112.00	115.00	0.00	115.00	3.00%	
60)	60	Single Dwelling and or Class 10a Outbuilding (building or demolition) - Notification Fee, Note: Excludes Commercial or Multiple Dwelling Notifications	2024/25	310.00	0.00	310.00	319.00	0.00	319.00	3.00%	
61)	61	Multiple Dwelling (building or demolition) - Notification Fee	2024/25	562.00	0.00	562.00	579.00	0.00	579.00	3.00%	
62)	62	Commercial Building (Building or demolition) - Notification Fee	2024/25	562.00	0.00	562.00	579.00	0.00	579.00	3.00%	
63)	63	Application for Building Permit (Form 2) - Commercial/non residential type where value of work is up to \$20,000	2024/25	224.00	0.00	224.00	231.00	0.00	231.00	3.00%	
64)	64	Application for Building Permit (Form 2) - Commercial /non residential type work where the value of work is between: \$20,001 to \$100,000	2024/25	450.00	0.00	450.00	464.00	0.00	464.00	3.00%	
65)	65	Application for Building Permit (Form 2) - Commercial /non residential type work where the value of work is between: \$100,001 to \$500,000	2024/25	674.00	0.00	674.00	694.00	0.00	694.00	3.00%	
66)	66	Application for Building Permit (Form 2) - Commercial /non residential type work where the value of work is between: \$500,001 to maximum value of \$1,000,000	2024/25	899.00	0.00	899.00	926.00	0.00	926.00	3.00%	
67)	67	Application for Building Permit (Form 2) - Commercial /non residential type work where the value of work is \$1,000,001 or more.	2024/25	1124.00	0.00	1,124.00	1158.00	0.00	1158.00	3.00%	
68)	68	Application for Demolition Permit (Form 1) - All types of Demolition Work	2024/25	450.00	0.00	450.00	464.00	0.00	464.00	3.00%	
69)	69	Application for Permit of Substantial Compliance (Form 9) for all building classifications lodged with Permit Authority up to 12 months from date of issue of associated Building Order	2024/25	612.00	0.00	612.00	630.00	0.00	630.00	3.00%	
Building Permit Fees (Continued)											
70)	70	Application for Permit of Substantial Compliance (Form 9) for all building classifications lodged with Permit Authority more than 12 months and less than 18 months from date of issue of associated Building Order	2024/25	1,225.00	0.00	1,225.00	1262.00	0.00	1262.00	3.00%	
71)	71	Application for Permit of Substantial Compliance (Form 9) for all building classifications lodged with Permit Authority more than 18 months from date of issue of associated Building Order	2024/25	2,448.00	0.00	2,448.00	2521.00	0.00	2521.00	3.00%	
72)	72	Application to change an application from Notifiable Building Work to Permit Building Work where there is no change to plans. <i>Please Note: This fee does not apply for when applications involve a change in the plans from that which was approved in the original notifiable building approval. Where there is change in the plans the standard applicable Application for a Building Permit fee structure applies.</i>	2024/25	52.00	0.00	52.00	54.00	0.00	54.00	3.00%	
Building Inspections											
73)	73	* All building classifications compliance inspection by Council's Building Inspector	2024/25	270.91	27.09	298.00	279.09	27.91	307.00	3.00%	
Certificates/Notices											
74)	74	Applications for Certificate of Completion - Building	2024/25	72.00	0.00	72.00	74.00	0.00	74.00	3.00%	
75)	75	Applications for Building Certificate - Stratum Title (Per Strata Lot)	2024/25	134.00	0.00	134.00	138.00	0.00	138.00	3.00%	
76)	76	- Building/Others + fee for normal app'n process: at Council discretion	2024/25	298.00	0.00	298.00	307.00	0.00	307.00	3.00%	
77)	77	- Plumbing Compliance (additional to above)	2024/25	298.00	0.00	298.00	307.00	0.00	307.00	3.00%	
78)	78	Strata re-inspection fee	NEW				184.00	0.00	184.00		New Fee - Council does not currently charge for additional inspections for a Strata
79)	79	Recovery of Compliance Costs (section 270(1)(d) of the Building Act 2016) per hour	2024/25	184.00	0.00	184.00	190.00	0.00	190.00	3.00%	

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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3) BUILDING FEES (Continued)			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Building Permit Amendments (per amendment) Permit Authority Fee											
80)	80	All Building Classes	2024/25	282.00	0.00	282.00	290.00	0.00	290.00	3.00%	
81)	81	Lodgement of Low Risk Building Work - Post Construction Notification (Form 80)	2024/25	57.00	0.00	57.00	120.00	0.00	120.00	110.52%	Fee increased in order to partially recover the cost involved in processing Form 80's (actual cost assessed as \$180)
Building Permit - Extended/Expired Permit Fees/Old Permit											
82)	82	Application to Extend Building Permit (Form 76A) - per month fee	2024/25	31.00	0.00	31.00	32.00	0.00	32.00	3.00%	
83)	83	* Miscellaneous Fee - Council's Contract Building Surveyor Consultancy Services (for preparation of reports etc.)		Building Surveyor Consultant fee + 30% Council Administration Fee (GST Applies)			Building Surveyor Consultant fee + 30% Council Administration Fee (GST Applies)				
Building Levies											
84)	84	Industry Training Levy (where cost exceeds \$20,000) = 0.2%		Calculated	0.00	Calculated	Calculated	0.00	Calculated		
85)	85	Building Permit Levy (where cost exceeds \$20,000) = 0.1%		Calculated	0.00	Calculated	Calculated	0.00	Calculated		
86)	86	* Building Plans single electronic file emailed to customer (additional printing fees apply if hard copy is required, refer to Copy Charges Fees)	Introduced 2023/24	10.91	1.09	12.00	13.64	1.36	15.00	25.00%	Fee increased to partially cover the cost of providing the service
87)	87	* Copy of a Building Permit and associated plans	2024/25	33.64	3.36	37.00					Fee no longer required
88)	88	* Full Building and Plumbing Approvals History for Property (hourly rate, min one hour)	2024/25	67.27	6.73	74.00	37.27	3.73	41.00	-45.00%	Fee decreased to more accurately cover the cost of providing this service.
89)	89	* Fee to retrieve hard copy plans from offsite storage facility (in addition to relevant)	NEW				45.45	4.55	50.00		New fee to cover the costs incurred for recovery of approvals from offsite storage facility

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KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26

(* indicates GST applies)

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4) PLUMBING FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Plumbing Permit Fees											
90)	90	Application for Permit Plumbing Work (Form 3) (Note - this fee is not applicable for the repair or replacement of a failing onsite waste water system)	2024/25	427.00	0.00	427.00	440.00	0.00	440.00	3.00%	
91)	91	Application for Notifiable Plumbing Work (Form 3)	2024/25	427.00	0.00	427.00	440.00	0.00	440.00	3.00%	
92)	92	Application for Amendment to Plumbing Approval (Plumbing Permit or Notifiable Plumbing Work)	2024/25	282.00	0.00	282.00	290.00	0.00	290.00	3.00%	
93)	93	Application for Plumbing Permit (Form 3) where a Plumbing Order is issued for the plumbing work and the Form 3 is lodged less than 9 months since the issue of the Plumbing Order for the work.	2024/25	562.00	0.00	562.00	579.00	0.00	579.00	3.00%	
94)	94	Application for Plumbing Permit (Form 3) where a Plumbing Order is issued for the plumbing work and the Form 3 is lodged more than 9 months and less than 12 months of the issue of Plumbing Order for the work.	2024/25	787.00	0.00	787.00	811.00	0.00	811.00	3.00%	
95)	95	Application for Plumbing Permit (Form 3) where a Plumbing Order is issued for the plumbing work and the Form 3 is lodged over 12 months since the Plumbing Order was issued for the work.	2024/25	1,021.00	0.00	1,021.00	1052.00	0.00	1052.00	3.00%	
Certificate of Likely Compliance											
96)	96	Plan Approval (per m2) Class 1 to 9	2024/25	2.10	0.00	2.10	2.20	0.00	2.20	3.00%	
97)	97	Plan Approval (per m2) Class 10	2024/25	1.80	0.00	1.80	1.90	0.00	1.90	3.00%	
98)	98	Plan Approval Minimum Charge for Class 1 to 9	2024/25	337.00	0.00	337.00	347.00	0.00	347.00	3.00%	
99)	99	Plan Approval Minimum Charge for Class 10	2024/25	202.00	0.00	202.00	208.00	0.00	208.00	3.00%	
100)	100	* Plumbing Inspections (per inspections)	2024/25	167.27	16.73	184.00	172.73	17.27	190.00	3.00%	
101)	101	* Additional inspections	2024/25	167.27	16.73	184.00	172.73	17.27	190.00	3.00%	
102)	102	Permit Assessment - Backflow Prevention & Swimming Pools	2024/25	232.00	0.00	232.00	239.00	0.00	239.00	3.00%	
103)	103	Certificate of Completion - Plumbing	2024/25	100.00	0.00	100.00	103.00	0.00	103.00	3.00%	
104)	104	Plumbing Amendment Fee (per Hour)	2024/25	282.00	0.00	282.00	290.00	0.00	290.00	3.00%	
105)	105	Onsite Wastewater System Assessment	2024/25	293.00	0.00	293.00	302.00	0.00	302.00	3.00%	
106)	106	Onsite Wastewater System Amendment / Replacement or repair of existing Onsite Waste Water System	2024/25	100.00	0.00	100.00	103.00	0.00	103.00	3.00%	
107)	107	* Assessment of plumbing performance solutions	NEW				263.64	26.36	290.00		New fee to cover work on performance solutions proposals that is not currently charged, this new fee more accurately reflects part of the cost to provide this service
Plumbing Permit - Extended/Expired Permits/Old Permits											
108)	108	Application to Extend Plumbing Permit or Plumbing Notification (Form 76A) - per month fee	2024/25	31.00	0.00	31.00	32.00	0.00	32.00	3.00%	
Copies of Plans											
109)	109	Copy of drainage plan (simple search and print on A3)	2024/25	25.00	0.00	25.00	15.00	0.00	15.00	-40.00%	Fee changed to more accurately reflect cost of providing
110)	110	Copy of drainage plan (simple search and email to customer)	Introduced- 2023/24	12.00	0.00	12.00					Fee no longer required
111)	111	Copy of drainage plans and/or plumbing approvals - multiple approvals for a property - this charge is per half hour increments of time taken to research and compile documents (minimum charge half and hour) - additional printing fees apply (refer to Council Copy Charges Fee)	2024/25	69.00	0.00	69.00	40.00	0.00	40.00	-42.00%	Fee changed to more accurately reflect cost of providing service

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26

(* indicates GST applies)

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5) ENVIRONMENTAL HEALTH FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)
Food (licensing, assessment & inspections)										
112)	112	Notification - P4 /P3N	2024/25	82.00	0.00	82.00	84.00	0.00	84.00	3.00%
113)	113	Annual Application - P3	2024/25	204.00	0.00	204.00	210.00	0.00	210.00	3.00%
114)	114	Annual Application - P2	2024/25	284.00	0.00	284.00	293.00	0.00	293.00	3.00%
115)	115	Annual Application - P1	2024/25	363.00	0.00	363.00	374.00	0.00	374.00	3.00%
		<i>Note: A 50% discount of the scheduled fee applies to food businesses that have a six-month seasonal sports ground lease</i>								
116)	116	* Additional Inspection	2024/25	175.45	17.55	193.00	180.91	18.09	199.00	3.00%
117)	117	* Assessment of Food Premises - new/modified/alterations (report request)	2024/25	468.18	46.82	515.00	481.82	48.18	530.00	3.00%
118)	118	Temporary Food Business - Charity/Community (per day)	2024/25	21.00	0.00	21.00	22.00	0.00	22.00	3.00%
119)	119	Temporary Food Business - School/Charity/Community Event (one applicant - multiple stalls, per event)	Introduced 2024/25	46.00	0.00	46.00	47.00	0.00	47.00	3.00%
120)	120	Temporary Food Registration (Commercial - per stall, per event)	2024/25	46.00	0.00	46.00	47.00	0.00	47.00	3.00%
121)	121	* Pre Purchase Inspection and Report	2024/25	232.73	23.27	256.00	240.00	24.00	264.00	3.00%
Water Sampling										
122)	122	* Sampling Officer Time, per sampling event (analysis fee additional)	2024/25	116.36	11.64	128.00	120.00	12.00	132.00	3.00%
Sharps Container & Disposal (per Litre)										
123)	123	* Commercial delivered (per litre)	2024/25	20.00	2.00	22.00	20.91	2.09	23.00	3.00%
124)	124	* Sharps (Community) - Small	2024/25	4.55	0.45	5.00	4.55	0.45	5.00	3.00% Due to rounding, 3.0% does not increase the fee.
125)	125	* Sharps (Community) - Large	2024/25	7.73	0.77	8.50	8.18	0.82	9.00	3.00%
Other Environmental Health Licences & Fees										
126)	126	Event - Temporary Place of Assembly Licence	2024/25	156.00	0.00	156.00	161.00	0.00	161.00	3.00%
127)	127	* Event - Inspection Fee (weekdays, per hour)	2024/25	116.36	11.64	128.00	120.00	12.00	132.00	3.00%
128)	128	* Event - Inspection Fee (weekend and public holidays, per hour)	2024/25	172.73	17.27	190.00	178.18	17.82	196.00	3.00%
129)	129	Water Carrier - licence (per vehicle)	2024/25	128.00	0.00	128.00	132.00	0.00	132.00	3.00%
130)	130	Systems for Air & Water - registration	2024/25	128.00	0.00	128.00	132.00	0.00	132.00	3.00%
131)	131	Private Water Supply - registration (high risk)	2024/25	128.00	0.00	128.00	132.00	0.00	132.00	3.00%
132)	132	Private Water Supply - registration (low risk)	2024/25	62.00	0.00	62.00	64.00	0.00	64.00	3.00%
133)	133	Public Health Risk Activity - premises	2024/25	128.00	0.00	128.00	132.00	0.00	132.00	3.00%
134)	134	Public Health Risk Activity - operator	2024/25	65.00	0.00	65.00	67.00	0.00	67.00	3.00%
135)	135	Application for Caravan Permit (By-Law) (25 Fee Units, as set by State Government)	2024/25	46.75	0.00	46.75	47.75	0.00	47.75	Fees set by State Government (25 Fee Units)
136)	136	Application for Bee Permit (By-Law) (25 Fee Units, as set by State Government)	2024/25	46.75	0.00	46.75	47.75	0.00	47.75	Fees set by State Government (25 Fee Units)
137)	137	* Late application administration fee	2024/25	28.18	2.82	31.00	29.09	2.91	32.00	3.00%
138)	138	* Retrospective application - additional 25% of relevant fee		Calculated	Calculated	Calculated	Calculated	Calculated	Calculated	
139)	139	* Private Burial Assessment and Inspection	2024/25	181.82	18.18	200.00	187.27	18.73	206.00	3.00%
140)	140	* Private Environmental Sample Fee (analysis fee additional)	2024/25	116.36	11.64	128.00	120.00	12.00	132.00	3.00%
141)	141	* Environmental Health Assessment Fee - General (per hour)	2024/25	116.36	11.64	128.00	120.00	12.00	132.00	3.00%
142)	142	Environment Protection Notice (EPN) - issue	2024/25	385.00	0.00	385.00	397.00	0.00	397.00	3.00%
143)	143	Environment Protection Notice (EPN) - amendment	2024/25	128.00	0.00	128.00	132.00	0.00	132.00	3.00%
144)	144	Environment Protection Notice (EPN) - compliance / inspection per hour or part thereof	Introduced 2024/25	128.00	0.00	128.00	132.00	0.00	132.00	3.00%
145)	145	Environmental Health Infringement Notices (refer to Act for the charges to be levied)				Refer Act			Refer Act	
146)	146	* Environmental Health Onsite Wastewater Inspection (per hour)	2024/25	116.36	11.64	128.00	120.00	12.00	132.00	3.00%
Immunisations										
147)	147	Vaccines to Public (dTpa)	2024/25	62.00	0.00	62.00	64.00	0.00	64.00	3.00%

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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6) ENGINEERING FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Road works and Occupation											
148)	148	Occupation of Road (i.e. traffic management or scaffolding) Application for Road Occupation Permit (Road closure, traffic management, scaffolding, or obstruct a road/footpath) (Weekly charge, 210 Fee Units as set by State Government)	2024/25	179.00	0.00	179.00	401.10	0.00	401.10		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
149)	149	Road Works Permit Application for Road Works Permit (General works or Service works as per Section 46(1) of the Local Government (Highways) Act 1982) (Weekly charge, 210 Fee Units as set by State Government)	2024/25	313.00	0.00	313.00	401.10	0.00	401.10		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
150)	150	Application for Crossover Permit (Per Access, 160 Fee Units as set by State Government)	NEW				305.60	0.00	305.60		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
151)	151	Skip Bin/Container/Object (on Road Reserve) Application for Object on Road - Skip Permit (to place a skip bin or shipping container in road reserve) (Weekly charge, 50 Fee Units as set by State Government)	2024/25	77.00	0.00	77.00	95.50	0.00	95.50		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
152)	152	Application for Other Road Permits as defined in the Roads and Parking By-Law No. 4 of 2021 (Weekly charge, 25 Fee Units as set by State Government) - Materials on road - Inhibiting parking - Dismantling or repairing vehicle - Parking on footpaths and nature strips - Parking of caravans and trailers - Removal of vegetation - Removal of materials - Driving vehicles over footpath, kerbs and gutters - Use of parking area for other purpose	NEW				47.75	0.00	47.75		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
Road Closures											
153)	153	Application Fee (Weekly charge, 210 Fee Units as set by State Government)	2024/25	356.00	0.00	356.00	401.10	0.00	401.10		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
154)	154	* Road Closure Statutory Advertising	2024/25	303.64	30.36	334.00	Full Cost Recovery	GST Applies	Full Cost Recovery		
Events											
155)	155	Provision of waste and recycling services		Price on Application			Price on Application				
156)	156	Provision of traffic management support		Price on Application			Price on Application				
157)	157	Provision of road or site clean up services		Price on Application			Price on Application				
158)	158	* Special Event Occupation Licence (210 Fee Units as set by State Government)	2024/25	323.64	32.36	356.00	401.10	0.00	401.10		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
Food Trucks and related services											
159)	159	Full Year Permit (723 Fee Units as set by State Government)	2024/25	1,190.00	0.00	1,190.00	1380.93	0.00	1380.93		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
160)	160	3 month Permit (Pro rata of 723 Fee Units as set by State Government)	2024/25	396.00	0.00	396.00	345.23	0.00	345.23		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
161)	161	6 month Permit (Pro rata of 723 Fee Units as set by State Government)	2024/25	694.00	0.00	694.00	690.46	0.00	690.46		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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6) ENGINEERING FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Street Trading											
162)	162	Street Trading including On Street Dining (annual charge, per square metre) Application for Street Trading Permit, including On Street Dining and signage in road reserve (annual charge, 25 Fee Units per square metre as set by State Government)	2024/25	47.00	0.00	47.00	47.75	0.00	47.75		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
163)	163	Signage on Road Reserves (annual charge per sign) Application for Street Trading Signage in Road Reserve (annual charge per sign, 25 Fee Units as set by State Government)	2024/25	77.00	0.00	77.00	47.75	0.00	47.75		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
164)	164	Mobile Vending (up to one week for one location)	2024/25	77.00	0.00	77.00					Fee no longer required
165)	165	Mobile Vending (annual charge for one location) Application for Roadside Sales Permit (25 Fee Units per square metre as set by State Government)	2024/25	189.00	0.00	189.00	47.75	0.00	47.75		As prescribed in Roads & Parking By-Law No. 4 of 2021, Schedule 2. Fee Unit set by State Government.
Banners											
166)	166	* Banners – Remove or Erect	2024/25	490.91	49.09	540.00				0.00%	Fee no longer required. Banners haven't been installed for several years due to the associated costs.
Other											
167)	167	* Building Over Easements Administration Fee	2024/25	323.64	32.36	356.00	333.64	33.36	367.00	3.00%	
Hydraulic Models											
168)	168	* Extraction of flood related information	2024/25	415.45	41.55	457.00	428.18	42.82	471.00	3.00%	
Seepage and soakage (refunded if Council infrastructure at fault)											
169)	169	* Preliminary Inspection and Dye Testing	2024/25	162.73	16.27	179.00	167.27	16.73	184.00	3.00%	
170)	170	* Additional Investigation (per hour)	2024/25	162.73	16.27	179.00	167.27	16.73	184.00	3.00%	

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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7) COPY CHARGES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Copy from customer original											
171)	171	* A1 (per sheet) - Black & White	2024/25	5.18	0.52	5.70	5.45	0.55	6.00	5.00%	Increased to reflect cost of providing the service
172)	172	* A1 (per sheet) - Colour	NEW				27.27	2.73	30.00		
173)	173	* A2 (per sheet) - Black & White	2024/25	4.73	0.47	5.20	3.64	0.36	4.00	-24.00%	Decreased to reflect cost of providing the service
174)	174	* A2 (per sheet) - Colour	NEW				18.18	1.82	20.00		
175)	175	* A3 (per sheet)	2024/25	2.18	0.22	2.40	2.27	0.23	2.50	3.00%	
176)	176	* A4 (per sheet)	2023/24	1.09	0.11	1.20	1.18	0.12	1.30	6.90%	Fee increased by 6.9% as fee wasn't increased in 24/25
Copy from Council Data/Records											
177)	177	* Retrieval of Plan from Council Offsite Archives	2024/25	27.27	2.73	30.00	45.45	4.55	50.00	66.50%	To cover actual cost of retrieval from offsite archives
Prints from GIS (roads, water, sewer, stormwater, subdivision etc)											
178)	178	* A1 or A2	2024/25	21.82	2.18	24.00	22.73	2.27	25.00	3.00%	
179)	179	* A3 or A4	2023/24	10.91	1.09	12.00	11.82	1.18	13.00	6.90%	Fee increased by 6.9% as fee wasn't increased in 24/25
Other Council Records (as constructed subdivision, 1:5000 Ortho photos, Council Design Plans)											
180)	180	* A1 or A2	2024/25	21.82	2.18	24.00	22.73	2.27	25.00	3.00%	
181)	181	* A3 or A4	2023/24	10.91	1.09	12.00	11.82	1.18	13.00	6.90%	Fee increased by 6.9% as fee wasn't increased in 24/25
182)	182	* MSD Standard Drawing (per set)	2024/25	53.64	5.36	59.00					Fee no longer applies
8) PLANT HIRE			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
183)	183	Plant Hire charges are charges at internal rates particular to each item, so as to cover the cost of operating and replacing the item of plant. Hire charges are exclusive of the cost of the operators labour charges.									

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26

(* indicates GST applies)

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9) WASTE CHARGES (NOT KINGBOROUGH WASTE SERVICES)			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Kerbside Collection Service											
184)	184	* Administration Fee:	2024/25	35.45	3.55	39.00	36.36	3.64	40.00	3.00%	
		- Upgrade/Downgrade Mobile Garbage Bin									
		- Opt In/Opt Out of FOGO Service									
Mobile Garbage Bin Replacement Fee											
		<i>Payable for the second and any subsequent replacement bin in any three-year period</i>									
185)	185	* - 80 Litre Bin	2024/25	103.64	10.36	114.00	106.36	10.64	117.00	3.00%	
186)	186	* - 120 Litre Bin	2024/25	106.36	10.64	117.00	110.00	11.00	121.00	3.00%	
187)	187	* - 240 Litre Bin	2024/25	112.73	11.27	124.00	116.36	11.64	128.00	3.00%	
Mobile Recycling Bin Replacement Fee											
		<i>Payable for the second and any subsequent replacement bin in any three-year period</i>									
188)	188	* - 240 Litre Bin	2024/25	112.73	11.27	124.00	116.36	11.64	128.00	3.00%	
Mobile Green Waste Bin											
		<i>Payable for the second and any subsequent replacement bin in any three-year period</i>									
189)	189	* - 240 Litre Bin	2024/25	112.73	11.27	124.00	116.36	11.64	128.00	3.00%	
10) KINGBOROUGH WASTE SERVICES CHARGES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
General Waste											
190)	190	* General Waste (per tonne - in excess of 100kg)	2024/25	190.91	19.09	210.00	198.18	19.82	218.00	3.60%	Slight increase to cover the Waste Levy which will increase in 25/26 (calculated using Fee Units)
191)	191	* Minimum Fee - Waste to the Walking Floor	2024/25	14.55	1.45	16.00	14.55	1.45	16.00	0.00%	Due to rounding, 3.0% does not increase the fee.
192)	192	* Household Collection Waste (per tonne)	2024/25	190.91	19.09	210.00	198.18	19.82	218.00	3.60%	Slight increase to cover the Waste Levy which will increase in 25/26 (calculated using Fee Units)
193)	193	* Waste Motor Oil (per litre)	NEW				1.00	0.10	1.10		New Fee to cover cost of disposing waste oil
Tyres (each)											
194)	194	* - Car Tyres	2023/24	10.00	1.00	11.00	10.00	1.00	11.00	0.00%	Due to rounding, 3.0% does not increase the fee.
195)	195	* - Car Tyres on rim	2024/25	15.45	1.55	17.00	16.36	1.64	18.00	3.00%	
196)	196	* - Light Truck Tyres	2024/25	20.00	2.00	22.00	20.91	2.09	23.00	3.00%	
197)	197	* - Light Truck Tyres on rim	2024/25	24.55	2.45	27.00	25.45	2.55	28.00	3.00%	
198)	198	* - Truck Tyres	2024/25	30.00	3.00	33.00	30.91	3.09	34.00	3.00%	
Green Waste											
199)	199	* Green Waste (by weight - minimum charge)	2024/25	11.82	1.18	13.00	11.82	1.18	13.00	0.00%	Due to rounding, 3.0% does not increase the fee.
200)	200	* Green Waste (per tonne in excess of 100kg)	2024/25	113.64	11.36	125.00	117.27	11.73	129.00	3.00%	
Other											
201)	201	* Recycling Fee (where the customer does not have general waste)		0.00	0.00	No Charge	0.00	0.00	No Charge		
202)	202	* Steel (per tonne)	2024/25	94.55	9.45	104.00	97.27	9.73	107.00	3.00%	
203)	203	* Bin Straps	NEW				9.09	0.91	10.00		

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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11) BRUNY TRANSFER STATION FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Garbage Bags											
204)	204	* Single Garbage Bags	2024/25	7.27	0.73	8.00	7.27	0.73	8.00	0.00%	Due to rounding, 3.0% does not increase the fee.
205)	205	* Two Garbage Bags	2024/25	10.91	1.09	12.00	10.91	1.09	12.00	0.00%	Due to rounding, 3.0% does not increase the fee.
206)	206	* Three Garbage Bags	2024/25	14.55	1.45	16.00	14.55	1.45	16.00	0.00%	Due to rounding, 3.0% does not increase the fee.
Light Vehicles											
207)	207	* Light vehicles without trailer - boot load (3 garbage bags -55 litre)	2024/25	14.55	1.45	16.00	14.55	1.45	16.00	0.00%	Due to rounding, 3.0% does not increase the fee.
208)	208	* Light vehicles with or without trailer <1m3 load	2024/25	18.18	1.82	20.00	19.09	1.91	21.00	3.00%	
209)	209	* Light vehicles with or without trailer 1m3 to 3m3 load	2024/25	31.82	3.18	35.00	32.73	3.27	36.00	3.00%	
210)	210	* Light vehicles with or without trailer >3m3 load (5m3 Limit)	2024/25	40.00	4.00	44.00	40.91	4.09	45.00	3.00%	
Greenwaste											
211)	211	* Light vehicles without trailer - boot load (3 garbage bags -55 litre)	2024/25	10.91	1.09	12.00	10.91	1.09	12.00	0.00%	Due to rounding, 3.0% does not increase the fee.
212)	212	* Clean Green Waste <1m3	2024/25	11.82	1.18	13.00	11.82	1.18	13.00	0.00%	Due to rounding, 3.0% does not increase the fee.
213)	213	* Clean Green Waste 1m3 to 3m3 load	2024/25	22.73	2.27	25.00	23.64	2.36	26.00	3.00%	
214)	214	* Clean Green Waste Trailer 3m3 to 5m3 load	2024/25	26.36	2.64	29.00	27.27	2.73	30.00	3.00%	
215)	215	* Clean Green Waste Truck <12t GVM	2024/25	39.09	3.91	43.00	40.00	4.00	44.00	3.00%	
Tyres											
216)	216	* Car Tyres	2023/24	10.00	1.00	11.00	10.00	1.00	11.00	0.00%	Due to rounding, 3.0% does not increase the fee.
217)	217	* Car tyres on rim	2024/25	15.45	1.55	17.00	16.36	1.64	18.00	3.00%	
218)	218	* Light Truck Tyres	2024/25	20.00	2.00	22.00	20.91	2.09	23.00	3.00%	
219)	219	* Light Truck Tyres on rim	2024/25	24.55	2.45	27.00	25.45	2.55	28.00	3.00%	
220)	220	* Truck Tyres	2024/25	30.00	3.00	33.00	30.91	3.09	34.00	3.00%	
Other											
221)	221	* Steel (per cubic metre)	2023/24	5.45	0.55	6.00	5.45	0.55	6.00	3.00%	
222)	222	* Waste Motor Oil (per litre)	NEW				1.00	0.10	1.10		New Fee to cover cost of disposing waste oil
		Not accepted:									
		Vehicles greater than 12t GVM and or 5 cubic metres in volume, compacters and any skip bins.									
		Liquid Waste									
		Hazardous (including noxious) Waste.									

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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12) HIRE CHARGES FOR HALLS			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Blackmans Bay, Kingston Beach, Margate, Sandfly, Middleton & Alonnah											
Deposits, Bonds & Equipment Hire											
223)	223	Cleaning Deposit (normal use & trading activities) (GST 10% of forfeited)	2013/14	100.00	0.00	100.00	100.00	0.00	100.00	0.00%	
224)	224	Functions Bond (parties, weddings etc) (GST 10% of forfeited)	2006/07	300.00	0.00	300.00	300.00	0.00	300.00	0.00%	
225)	225	Key Deposit - Additional Key for Hall User System may be supplied if one or more days per week permanently booked - assessed on each individual application. (GST 10% if forfeited)	2023/24	50.00	0.00	50.00	50.00	0.00	50.00	0.00%	Current fee covers cost of replacement
226)	226	Smart Key Fob Deposit (for Halls with Smart Access System installed) may be supplied if one or more days per week permanently booked - assessed on each individual application. (GST 10% if forfeited)	Introduced 2023/24	25.00	0.00	25.00	25.00	0.00	25.00	0.00%	Current fee covers cost of replacement
Hall Hire Charges											
Base Rate - Community Groups/Not For Profit Organisations/Resident/Ratepayer											
227)	227	* Daytime Use (between 6.00am - 6.00pm) Hourly Fee	2024/25	16.36	1.64	18.00	17.27	1.73	19.00	3.00%	
228)	228	* Up to Full Day (between 6am to 6pm)	2024/25	110.00	11.00	121.00	113.64	11.36	125.00	3.00%	
229)	229	* Night Time Use (between 6.00pm - Midnight) Hourly Fee	2024/25	26.36	2.64	29.00	27.27	2.73	30.00	3.00%	
230)	230	* Up to Full Night (between 6pm - Midnight)	2024/25	121.82	12.18	134.00	125.45	12.55	138.00	3.00%	
Sport/Fitness/Recreation Classes (Fee for Service) - Base Rate + 50%											
231)	231	* Daytime Use (between 6.00am - 6.00pm) Hourly Fee	Introduced 2024/25	24.55	2.45	27.00	25.45	2.55	28.00	3.00%	
232)	232	* Up to Full Day (between 6am to 6pm)	Introduced 2024/25	165.00	16.50	181.50	170.00	17.00	187.00	3.00%	
233)	233	* Night Time Use (between 6.00pm - Midnight) Hourly Fee	Introduced 2024/25	39.55	3.95	43.50	40.91	4.09	45.00	3.00%	
234)	234	* Up to Full Night (between 6pm - Midnight)	Introduced 2024/25	182.73	18.27	201.00	188.18	18.82	207.00	3.00%	
Commercial/Fee for Service/Non Resident/Non Ratepayer - Base Rate + 100%											
235)	235	* Daytime Use (between 6.00am - 6.00pm) Hourly Fee	2024/25	32.73	3.27	36.00	34.55	3.45	38.00	5.50%	Increased in line with Fee 224 (ie) Base Rate + 100%
236)	236	* Up to Full Day (between 6am to 6pm)	2024/25	220.00	22.00	242.00	227.27	22.73	250.00	3.30%	Increased in line with Fee 225 (ie) Base Rate + 100%
237)	237	* Night Time Use (between 6.00pm - Midnight) Hourly Fee	2024/25	52.73	5.27	58.00	54.55	5.45	60.00	3.00%	
238)	238	* Up to Full Night (between 6pm - Midnight)	2024/25	243.64	24.36	268.00	250.91	25.09	276.00	3.00%	
Arts Hub/Gallery at rear of Kingston Beach Hall											
<i>Commercial Hirers charged double rate</i>											
239)	239	* Daily rate (hire for full day/evening)	2024/25	56.36	5.64	62.00	58.18	5.82	64.00	3.00%	
240)	240	* Hourly Fee	2023/24	9.09	0.91	10.00	10.00	1.00	11.00	6.90%	
Playschool Groups											
241)	241	* Per Session (2 hour maximum)	2024/25	14.55	1.45	16.00	14.55	1.45	16.00	0.00%	Due to rounding, 3.0% does not increase the fee.
Youth Groups (Scouts, Guides etc)											
242)	242	* Per Session (2 hour maximum)	2024/25	14.55	1.45	16.00	14.55	1.45	16.00	0.00%	Due to rounding, 3.0% does not increase the fee.
Progress Associations and Public Meetings											
<i>There is no Charge for Community Groups for public meetings Monday-Thursday</i>											
243)	243	* All Facilities (Friday to Sunday inclusive)	2024/25	27.27	2.73	30.00	28.18	2.82	31.00	3.00%	
Trading Activities (Indoor Markets Etc)											
244)	244	* Markets - Urban Halls (Kingston Beach/Blackmans Bay) per day	2024/25	254.00	0.00	254.00	238.18	23.82	262.00	3.00%	
245)	245	* Markets - Rural Halls per day	2024/25	159.00	0.00	159.00	149.09	14.91	164.00	3.00%	
Note: Markets operated on a not-for-profit basis - 50% discount											

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26

(* indicates GST applies)

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12) HIRE CHARGES FOR HALLS (Continued)				Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Taroona, Lower Longley, Kettering, Snug, Woodbridge, Adventure Bay, Lunawanna & Dennes Point (Lennon)												
246)	246	Hall Management Committees are required to use the above fees unless otherwise approved by Council.										
North Bruny Tennis Club Rooms and Taroona Cottage Hire												
247)	247	* Ratepayer/Resident (rate per hour)	Introduced 2023/24	9.09	0.91	10.00	9.09	0.91	10.00	0.00%	Addition of Taroona Cottage to this rate, separating it from Standard Hall Hire rates. No increase is recommended as the fee is appropriate for the facilities being hired.	
248)	248	* Non-Ratepayer/Non-Resident (per hour)	Introduced 2023/24	14.55	1.45	16.00	14.55	1.45	16.00	0.00%		
13) HIRE CHARGES FOR GROUNDS				Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Casual Rates (all grounds excluding Twin Ovals)												
249)	249	* Daily Rate - Ratepayer/Residents	2024/25	98.18	9.82	108.00	100.91	10.09	111.00	3.00%		
250)	250	* Daily Rate - Non-Ratepayer/Non-Resident	2024/25	139.09	13.91	153.00	143.64	14.36	158.00	3.00%		
251)	251	* Hourly Rate (per hour up to maximum daily rate)	2024/25	24.55	2.45	27.00	25.45	2.55	28.00	3.00%		
Twin Ovals												
252)	252	* Match Rate (per hour) (Juniors under 16 - 50% discount)	2024/25	121.82	12.18	134.00	125.45	12.55	138.00	3.00%		
		Note: If hirer requires staff to be in attendance, full cost recovery to apply										
253)	253	* Training Rate (per hour) (Juniors under 16 - 50% discount)	2024/25	59.09	5.91	65.00	60.91	6.09	67.00	3.00%		
254)	254	* Turf Practice Net Hire (per hour, per net)	2024/25	20.91	2.09	23.00	21.82	2.18	24.00	3.00%		
255)	255	* Synthetic Practice Nets (per hour, per net)	2024/25	15.45	1.55	17.00	16.36	1.64	18.00	3.00%		
256)	256	* Lights (full cost recovery to apply)		Calculated	Calculated	Calculated	Calculated	Calculated	Calculated			
257)	257	* Major Events - Negotiables (minimum \$2,000)										
258)	258	* Twin Ovals Ground Rental - Anchor Tenant Club (per annum)	2024/25	10,856.36	1,085.64	11,942.00	11181.82	1,118.18	12,300.00	3.00%		
Sports Grounds User Fees - Tenant Clubs												
Urban Clubs												
259)	259	* Large Urban Club	2023/24	4545.45	454.55	5,000.00	4681.82	468.18	5150.00	3.00%		
260)	260	* Medium Urban Club	2023/24	2272.73	227.27	2,500.00	2340.91	234.09	2575.00	3.00%		
261)	261	* Small Urban Club	2023/24	909.09	90.91	1,000.00	936.36	93.64	1030.00	3.00%		
Rural Clubs												
262)	262	* Large Rural Club	2023/24	1363.64	136.36	1,500.00	1404.55	140.45	1545.00	3.00%		
263)	263	* Medium Rural Club	2023/24	909.09	90.91	1,000.00	936.36	93.64	1030.00	3.00%		
264)	264	* Small Rural Club	2023/24	454.55	45.45	500.00	468.18	46.82	515.00	3.00%		
Junior Clubs												
265)	265	* Large Junior Club	2023/24	909.09	90.91	1,000.00	936.36	93.64	1030.00	3.00%		
266)	266	* Medium Junior Club	2023/24	681.82	68.18	750.00	702.73	70.27	773.00	3.00%		
267)	267	* Small Junior Club	2023/24	454.55	45.45	500.00	468.18	46.82	515.00	3.00%		
		*Kingborough based clubs who apply for a Seasonal Tenancy but have yearly usage less than 100 hours, may request to instead be charged at a rate of \$5 per hour.										
Dru Point BBQ and Shelter (per BBQ per Session)												
268)	268	* Small Hut (Hut 2 & 4)	Introduced 2024/25	13.64	1.36	15.00	13.64	1.36	15.00	0.00%	Due to rounding, 3.0% does not increase the fee.	
269)	269	* Large Hut (Huts 1 & 3) - 1/2 Hut	Introduced 2024/25	13.64	1.36	15.00	13.64	1.36	15.00	0.00%	Due to rounding, 3.0% does not increase the fee.	
270)	270	* Large Hut (Huts 1 & 3) - Full Hut	Introduced 2024/25	22.73	2.27	25.00	22.73	2.27	25.00	0.00%	No increase recommended at this time - the current fee is appropriate for the facilities being hired.	

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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14) SPORTS CENTRE CHARGES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Squash Fees											
Squash (Casual Adult - Per Person)											
271)	271	* 9:00am - 10:00pm (1 hour)	2024/25	28.18	2.82	31.00	30.00	3.00	33.00	6.00%	Bring Fees in line with other court hire.
Squash Concession (Junior/Students/Pensioners)											
272)	272	* 9:00am - 10:00pm (1 hour)	2024/25	16.36	1.64	18.00	22.73	2.27	25.00	38.00%	Increase fee to be in line with Member Fees.
Squash (Club Member - Per Court)											
273)	273	* 9:00am - 10:00pm (1 hour)	2024/25	22.73	2.27	25.00	22.73	2.27	25.00	0.00%	No increase recommended due to fee being 25% discount on Casual Adult Rate.
Stadium Hire											
Sports Centre Hiring (including Schools)											
274)	274	* Court hire (cost per hour)	2024/25	68.18	6.82	75.00	70.00	7.00	77.00	3.00%	
Basketball/Netball											
275)	275	* Casual Use – Junior-Individuals-only (up to 2 hours)	2024/25	9.09	0.91	10.00	10.91	1.09	12.00	15.00%	Bring Fees in line with other court hire. Fee applies to any age group
Full Stadium											
Roster use – Basketball/Netball/Volleyball/Indoor Soccer (limited seating only)											
276)	276	* Price on application, however base rate per court per hour for evening rosters applies									

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KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26

(* indicates GST applies)

DRAFT 1

14) SPORTS CENTRE CHARGES (Continued)			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Badminton											
Single Court (Casual Use Only)											
277)	277	* Seniors 9.00 am – midnight (1 hour)	2024/25	27.27	2.73	30.00	29.09	2.91	32.00	6.65%	Increased to align with competitors
Association Use of Stadium											
278)	278	* Price on application to Sports Centre Manager	2024/25	45.45	4.55	50.00	52.73	5.27	58.00	16.00%	Increased to align with competitors
Room Hire											
279)	279	* Fitness Centre Activities Room (per hour)	2024/25	50.00	5.00	55.00	51.82	5.18	57.00	3.00%	
280)	280	* Martial Arts Rooms (per hour)	2024/25	50.00	5.00	55.00	51.82	5.18	57.00	3.00%	
Fitness Centre											
Fitness Centre Access											
281)	281	* Fitness Centre Access Card (FOB) - cost for new members, or replacement.	NEW				17.27	1.73	19.00		New Access system implemented - this fee is to cover the cost of replacements.
Fitness Centre Membership											
282)	282	* Gym, Weights & Conditioning Equipment (per week Direct Debit)	2024/25	13.64	1.36	15.00	14.55	1.45	16.00	4.00%	Increased to align with competitors
283)	283	* Premium Group, Weights, Conditioning & Group Fitness (per week Direct Debit)	2024/25	18.18	1.82	20.00	20.00	2.00	22.00	10.00%	Increased to align with competitors
Family Membership											
284)	284	* 2 Adults & 2 Children (Year 7-12), Weights, Conditioning Equipment + Group Fitness (per week Direct Debit)	2024/25	31.82	3.18	35.00	34.55	3.45	38.00	8.57%	Increased to align with competitors
PAYG Visits to the Fitness Centre											
285)	285	* Group Fitness/Strength	2024/25	15.45	1.55	17.00	16.36	1.64	18.00	3.00%	
286)	286	* Under 18 yrs	2024/25	9.09	0.91	10.00	9.09	0.91	10.00	0.00%	Due to rounding, 3.0% does not increase the fee.
287)	287	* Student/Concession	2024/25	10.91	1.09	12.00	10.91	1.09	12.00	0.00%	Due to rounding, 3.0% does not increase the fee.
288)	288	* 5 Session Pass	2024/25	63.64	6.36	70.00	65.45	6.55	72.00	3.00%	
289)	289	* 10 Session Pass	2024/25	116.36	11.64	128.00	120.00	12.00	132.00	3.00%	
290)	290	* 20 Session Pass	2024/25	209.09	20.91	230.00	215.45	21.55	237.00	3.00%	
Annual Membership (up-front/one-payment)											
291)	291	* Gym, Weights & Conditioning Equipment	2023/24	704.55	70.45	775.00	741.82	74.18	816.00	5.30%	Increased to align with competitors
292)	292	* Premium Group, Weights, Conditioning & Group Fitness	2024/25	931.82	93.18	1,025.00	981.82	98.18	1080.00	5.35%	Increased to align with competitors
293)	293	* 2 Adults & 2 Children (Year 7-12), Weights, Conditioning Equipment + Group Fitness	2024/25	1586.36	158.64	1,745.00	1680.00	168.00	1848.00	5.88%	Increased to align with competitors
		- Instalment payments are a minimum 3 month commitment – 1 month's notice required of cancellation.									
		- Concession/Pensioner discounts of 10% only available on 12 Month									
Childminding Fees											
294)	294	* Casual Users (per session)	NEW				2.73	0.27	3.00		
295)	295	* 10 Session Pass	NEW				18.18	1.82	20.00		
296)	296	* 20 Session Pass					27.27	2.73	30.00		

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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15) ANIMAL FEES & CHARGES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Registration Fees											
297)	297	Entire Dogs	2024/25	122.00	0.00	122.00	126.00	0.00	126.00	3.00%	
298)	298	Restricted Breed	2024/25	122.00	0.00	122.00	126.00	0.00	126.00	3.00%	
299)	299	Dangerous Dogs	2024/25	122.00	0.00	122.00	126.00	0.00	126.00	3.00%	
300)	300	Guard Dogs	2024/25	122.00	0.00	122.00	126.00	0.00	126.00	3.00%	
301)	301	Sterilised Dogs	2024/25	43.00	0.00	43.00	44.00	0.00	44.00	3.00%	
302)	302	TCA Breeding Dogs	2024/25	43.00	0.00	43.00	44.00	0.00	44.00	3.00%	
303)	303	Working dogs	2024/25	43.00	0.00	43.00	44.00	0.00	44.00	3.00%	
304)	304	Racing Greyhound	2024/25	43.00	0.00	43.00	44.00	0.00	44.00	3.00%	
305)	305	Pensioner/Health Care Card Dogs not sterilised	2024/25	49.00	0.00	49.00	50.00	0.00	50.00	3.00%	
306)	306	Obedience Dogs (Trained to ANKC standard) not sterilised	2024/25	49.00	0.00	49.00	50.00	0.00	50.00	3.00%	
307)	307	Pensioner/Health Care Card Dog Sterilised	2024/25	33.00	0.00	33.00	34.00	0.00	34.00	3.00%	
308)	308	Obedience Dogs Sterilised (Trained to ANKC standard)	2024/25	33.00	0.00	33.00	34.00	0.00	34.00	3.00%	
309)	309	Special Dogs - Guide Dogs, Hearing Dogs & Assistance Dogs		0.00	0.00	0.00	0.00	0.00	0.00		
		New dog registration pre 1 January - 100% of fees charged									
		New dog registration post 1 January - 50% of fees charged									
310)	310	* Change of Dog Owner Fee (already registered)	2024/25	25.45	2.55	28.00	26.36	2.64	29.00	3.00%	
311)	311	Monthly late fee charged from 1 August	2024/25	16.00	0.00	16.00	16.00	0.00	16.00	0.00%	Due to rounding, 3.0% does not increase the fee.
Pound Maintenance Charges											
312)	312	* Dog (per day)	2024/25	45.45	4.55	50.00	47.27	4.73	52.00	3.00%	
313)	313	* Large Animals - eg Horse, Cow, Bull, Pig (per day)	2024/25	38.18	3.82	42.00	39.09	3.91	43.00	3.00%	
314)	314	* Small Animals - eg Sheep, Goat (per day)	2024/25	38.18	3.82	42.00	39.09	3.91	43.00	3.00%	
315)	315	* Emergency After Hours Pound Release - Registered dogs only	2024/25	171.82	17.18	189.00	177.27	17.73	195.00	3.00%	
316)	316	* Pound Release (All animals)	2024/25	37.27	3.73	41.00	38.18	3.82	42.00	3.00%	
317)	317	* Animal returned to pound (owner fails to attend Council to collect seized animal)	2024/25	27.27	2.73	30.00	28.18	2.82	31.00	3.00%	
Animal Surrender Fee											
318)	318	* Surrender of Animal to Council	2024/25	405.45	40.55	446.00	417.27	41.73	459.00	3.00%	
Application for the keeping of several dogs											
319)	319	Application Fee	2024/25	109.00	0.00	109.00	112.00	0.00	112.00	3.00%	
320)	320	* Public Notification	2024/25	282.73	28.27	311.00	290.91	29.09	320.00	3.00%	
321)	321	Renewal Fee	2024/25	77.00	0.00	77.00	79.00	0.00	79.00	3.00%	
Other Fees											
322)	322	* Dangerous Dogs Collar	2024/25	59.09	5.91	65.00	60.91	6.09	67.00	3.00%	
323)	323	* Dangerous Dogs Sign	2024/25	91.82	9.18	101.00	94.55	9.45	104.00	3.00%	
324)	324	* Restricted Breed Dogs Collar	2024/25	59.09	5.91	65.00	60.91	6.09	67.00	3.00%	
325)	325	* Restricted Breed Dogs Sign	2024/25	91.82	9.18	101.00	94.55	9.45	104.00	3.00%	
326)	326	Replacement Dog Registration Tag	2024/25	9.00	0.00	9.00	9.00	0.00	9.00	0.00%	Due to rounding, 3.0% does not increase the fee.
327)	327	* Complaint (s 46) as to nuisance created by dog (refundable)	2024/25	70.00	7.00	77.00	71.82	7.18	79.00	3.00%	

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26

(* indicates GST applies)

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16) RATES SUNDRY CHARGES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Set by the Local Government Act 1993											
328)	328	Section 132 Certificate of Liabilities (30 Fee Units, fee set by State Government)	2024/25	56.10	0.00	56.10	57.30	0.00	57.30		Fees set by State Government (30 Fee Units)
329)	329	Section 337 Certificate of Council's Rights (132.50 Fee Units, fee set by State Government)	2024/25	247.78	0.00	247.78	253.07	0.00	253.07		Fees set by State Government (132.50 Fee Units)
17) SUNDRY DEBTORS			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Sundry Debtor Accounts to be paid on Government Terms (end of month following month invoice is dated).											
330)	330	Interest (per annum) may be applied to outstanding sundry debtor accounts as at the close of business each month.	2024/25			10.14%			10.30%		
331)	331	All unpaid sundry debtor accounts referred to an external debt collection agency will be subject to additional referral fees									
18) COUNCIL ON COSTS			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Private Works											
Fire Hazards											
332)	332	* Administration on PWA Cost				20%			20%		
All Other											
333)	333	Oncost applied to Labour Charge:									
		- Outdoor Workforce (Council Staff with Supervisor)				90%			90%		
		- Outdoor Workforce (without Council Supervisor)				35%			35%		
		- Engineering Project Manager				40%			40%		
Capital Works											
334)	334	All Contracts			5%	0.00	5%	0.00	5%		
19) RENTAL OF HOUSES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Rent											
335)	335	Bruny Glensyn Pensioner Units - per week	2024/25	77.00	0.00	77.00	79.00	0.00	79.00	3.00%	
Bond											
336)	336	Bruny Glensyn Pensioner Units Bond (GST 10% if forfeited) - 4 x weekly rental cost		Calculated	0.00	Calculated	Calculated	0.00	Calculated		
20) CEMETERY FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
Burial Plot Reservation											
337)	337	* Single	2024/25	1,086.36	108.64	1,195.00	1118.18	111.82	1230.00	2.90%	
338)	338	* Double (side by side)	2024/25	2,172.73	217.27	2,390.00	2236.36	223.64	2460.00	2.92%	
339)	339	* Double (depth)	2024/25	1,213.64	121.36	1,335.00	1250.00	125.00	1375.00	3.00%	
Ashes Placement Fees - Memorial Walls											
340)	340	* Reservation Fee	2024/25	236.36	23.64	260.00	245.45	24.55	270.00	3.70%	
		(Alonnah, North West Bay and Middleton cemeteries)									

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26

(* indicates GST applies)

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21) MEMORIAL SEATING			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
341)	341	* Supply & Installation of Memorial Seat (subject to approval)	Introduced 2024/25	1,950.00	195.00	2,145.00	2350.00	235.00	2585.00	20.50%	Increased to cover cost of providing a standard seat. Council covers the cost for installation.
22) PARKING FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
342)	342	Temporary Parking Permit for Building Works * Application for Temporary Parking Permit for Building Works (Weekly charge, per parking space, 25 Fee Units as set by State Government)	2024/25	16.36	1.64	18.00	47.75	0.00	47.75		Fees set by State Government (25 Fee Units)
343)	343	Penalty amounts associated to Traffic Infringement Notices served in accordance with the Road Rules 2019, is pursuant to the provisions of the Traffic (Compliance and Enforcement) Regulations 2017.									
23) MARINE FACILITY FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
344)	344	* Charge per vessel per trip at Council controlled Jetty	2024/25	33.64	3.36	37.00	34.55	3.45	38.00	3.00%	
24) SIGN/ARTICLE COLLECTION FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
345)	345	* Fee for recovery of signage/article breaching By Laws, Legislation and Regulations Storage fees will also apply	2024/25	28.18	2.82	31.00	29.09	2.91	32.00	3.00%	
25) REMOVED OR ABANDONED ARTICLE STORAGE			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
346)	346	* Removed or Abandoned articles (incl vehicles, trailers, signs etc) Storage Fee (per day)	2024/25	18.18	1.82	20.00	19.09	1.91	21.00	3.00%	
347)	347	* Towing of Abandoned Vehicle	2024/25	193.64	19.36	213.00	199.09	19.91	219.00	3.00%	
26) CAMPING FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
348)	348	* Camping Fees - Gordon Reserve (per vehicle/tent, per night)	2021/22	5.45	0.55	6.00	5.45	0.55	6.00	0.00%	Due to rounding, 3.0% does not increase the fee.
27) RIGHT TO INFORMATION			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
349)	349	Fee for Application for Assessed disclosure (25 Fee Units, fees set by State Government)	2024/25	46.75	0.00	46.75	47.75	0.00	47.75		Fees set by State Government (25 Fee Units)
28) BY LAW PERMIT FEES			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
350)	350	By Law Permit - As provided for in schedule 2 - prescribed fees of each By-Law		As per By-Law	0.00	As per By-Law	As per By-Law	0.00	As per By-Law		Fees are provided in Schedule 2 of each By-Law. Fee Unit value has been set by State Government at \$1.91 for 2025/26
351)	351	By Law Exemption - As provided for in schedule 2 - prescribed fees of each By-Law		As per By-Law	0.00	As per By-Law	As per By-Law	0.00	As per By-Law		
29) VOLUNTEER PROGRAM			Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)	
352)	352	* Kingborough Volunteer Program Service Charge per visit	2024/25	9.09	0.91	10.00	9.09	0.91	10.00	0.00%	Due to rounding, 3.0% does not increase the fee.

KINGBOROUGH COUNCIL - PROPOSED FEES AND CHARGES 2025/26
(* indicates GST applies)

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30) COMMUNITY HUB FEES				Last Increase	FEE 2024/25 EXCL GST	GST	FEE 2024/25 INCL GST	PROPOSED FEE 2025/26 EXCL GST	GST	PROPOSED FEE 2025/26 INCL GST	INCREASE 2025/26 (%)
Auditorium											
Commercial, Corporate and Government users and individuals providing services for a personal profit (Double the below rates)											
353)	353	* Hourly rate	2024/25	47.27	4.73	52.00	49.09	4.91	54.00	3.00%	
354)	354	* Half Day (5hrs)	2024/25	188.18	18.82	207.00	193.64	19.36	213.00	3.00%	
355)	355	* Daily rate (10hrs)	2024/25	377.27	37.73	415.00	388.18	38.82	427.00	3.00%	
356)	356	* Full Day (15hrs)	2024/25	567.27	56.73	624.00	584.55	58.45	643.00	3.00%	
357)	357	* Full week	2024/25	1,982.73	198.27	2,181.00	2041.82	204.18	2246.00	3.00%	
Auditorium - Markets & Art Exhibitions											
358)	358	* Community Markets (Auditorium only)	2024/25	250.91	25.09	276.00	258.18	25.82	284.00	3.00%	
359)	359	* Commercial Markets (includes Town Square)	2024/25	502.73	50.27	553.00	518.18	51.82	570.00	3.00%	
360)	360	* Art Exhibitions		Negotiable	0.00	Negotiable	Negotiable	0.00	Negotiable		
Whitewater Room/Middleton Room											
Commercial, Corporate and Government users and individuals providing services for a personal profit (Double the below rates)											
361)	361	* Hourly rate	2024/25	31.82	3.18	35.00	32.73	3.27	36.00	3.00%	
362)	362	* Half Day (5hrs)	2024/25	95.45	9.55	105.00	98.18	9.82	108.00	3.00%	
363)	363	* Daily rate (10hrs)	2024/25	188.18	18.82	207.00	193.64	19.36	213.00	3.00%	
364)	364	* Full Day (15hrs)	2024/25	250.91	25.09	276.00	258.18	25.82	284.00	3.00%	
365)	365	* Full Week (7 Days)	2024/25	788.18	78.82	867.00	811.82	81.18	893.00	3.00%	
Longley Gallery (available during office hours only)											
Commercial, Corporate and Government users and individuals providing services for a personal profit (Double the below rates)											
366)	366	* Hourly rate	2024/25	13.64	1.36	15.00	13.64	1.36	15.00	0.00%	Due to rounding, 3.0% does not increase the fee.
367)	367	* Half Day (4hrs)	2024/25	40.00	4.00	44.00	40.91	4.09	45.00	3.00%	
368)	368	* Daily rate (8hrs)	2024/25	79.09	7.91	87.00	81.82	8.18	90.00	3.00%	
Other Facilities											
369)	369	* Commercial Kitchen	2024/25	51.82	5.18	57.00	53.64	5.36	59.00	3.00%	
370)	370	* Town Square		Negotiable	0.00	Negotiable	Negotiable	0.00	Negotiable		
371)	371	* Event Support		Negotiable	0.00	Negotiable	Negotiable	0.00	Negotiable		
Additional Equipment											
Pricing (up to 3 hours)											
372)	372	* Gallery Walls (includes hanging equipment), per set of 10	2024/25	51.82	5.18	57.00	53.64	5.36	59.00	3.00%	
373)	373	* Stage, per 2 sections	2024/25	51.82	5.18	57.00	53.64	5.36	59.00	3.00%	
374)	374	* Lectern with microphones *only with event support	2024/25	101.82	10.18	112.00	104.55	10.45	115.00	3.00%	
375)	375	* Projector and Screen (Auditorium)	2024/25	101.82	10.18	112.00	104.55	10.45	115.00	3.00%	
376)	376	* Roving Microphones with Stands	2024/25	80.91	8.09	89.00	83.64	8.36	92.00	3.00%	
		Technical Support is available for your event and will include setting up, activating and monitoring of audio-visual equipment.									
		Contact the Community Hub team for details and to provide a quote.									
Other Fees											
377)	377	* Weekend/After Hours Surcharge	2024/25	51.82	5.18	57.00	53.64	5.36	59.00	3.00%	
378)	378	* Heating	2024/25	61.82	6.18	68.00	63.64	6.36	70.00	3.00%	
379)	379	* Cleaning Charge	2024/25	51.82	5.18	57.00	53.64	5.36	59.00	3.00%	
380)	380	* Set Up and Pull Down Fee - Auditorium	2024/25	189.09	18.91	208.00	194.55	19.45	214.00	3.00%	
381)	381	* Set Up and Pull Down Fee - Middleton/Whitewater	2024/25	94.55	9.45	104.00	97.27	9.73	107.00	3.00%	

15.2 KINGBOROUGH LGBTIQA+ ACTION PLAN 2022 - 2025 REVIEW

File Number: 5.546

Author: Melissa Staples, Community Development Officer

Authoriser: Carol Swards, Coordinator Community Services and Hub

Strategic Plan Reference

Key Priority Area: 1 Encourage and support a safe, healthy and connected community.

Strategic Outcome: 1.1 A Council that engages with and enables its community.

1. PURPOSE

- 1.1 The purpose of this report is to inform Council of the progress of actions contained in the Kingborough LGBTIQA+ Action Plan 2023-2025.

2. BACKGROUND

- 2.1 The Kingborough LGBTIQA+ Action Plan 2023-2025 (the Action Plan) was endorsed by Council on 5 December 2022 and launched at a flag raising event for International Transgender Day of Visibility on 31 March 2023.
- 2.2 In 2022, Kingborough Council sought to better understand and address the needs of our lesbian, gay, bisexual, transgender, intersex, queer/questioning and asexual communities (LGBTIQA+).
- 2.3 The engagement built on the work completed by members of the Kingborough/Huon Coming Out Proud Program, which was a longstanding partnership (since 2005) with Rainbow Communities Tasmania Inc.
- 2.4 As part of the engagement process, Council established a LGBTIQA+ Working Group to guide the consultation and to inform the development of the Kingborough LGBTIQA+ Action Plan. The eight-member working group was chaired by Cr Midgley, with Cr Glade-Wright as Deputy Chair.
- 2.5 An online, anonymous survey was created to seek information from members of the LGBTIQA+ community, their family, friends, allies, organisations that support this community and members of the general public. A total of 162 responses were received for the survey with 63% of responders identifying as LGBTIQA+.
- 2.6 The Kingborough LGBTIQA+ Action Plan 2023-2025 was developed based on the themes arising from the consultation. The four main themes included – the need for greater understanding; celebration and visibility; feeling safe, heard and having a supportive place; and equal access.

3. STATUTORY REQUIREMENTS

- 3.1 There are no statutory requirements that relate to this matter.

4. DISCUSSION

- 4.1 The Action Plan included 30 actions, with 20 for immediate action and 10 requiring further consideration.
- 4.2 Based on the four main themes, the following actions have been completed.
- 2a) Greater understanding:

- Working it Out conducted LGBTIQ+ Inclusion training for Councillors and Council management team (12 participants) and staff (39 participants); Kingston Neighbourhood House staff and volunteers; Westwinds Community Centre staff and volunteers; Kingston Library (general public); Taroona Venturers and Youth Action Kingborough; Kingborough/Huon Business Enterprise Centre (KHBEC) online Webinar partnership with Business South and a separate session for KHBEC members.
- Positive news stories and articles to raise awareness of the LGBTIQ+ community in the local media, particularly during events such as the Tas Pride Summer Festival and Pride Month.

2b) Celebration and Visibility

- In accordance with Council's flag policy, the appropriate flags have been raised for TasPride Summer Festival, Trans Day of Visibility, IDAHOBIT and the Trans Day of Remembrance.
- The Great Kingborough Bake Off was held in 2024 (53 entries) and 2025 (42 entries) to coincide with the TasPride Summer Festival. The event has been extremely successful and will be an annual event on the Community Services events calendar.
- Youth Action Kingborough held a LGBTIQ+ friendly quiz night to celebrate Wear it Purple Day.
- Voluntary addition of Council staff pronouns to their email signature and the provision of ally badges to front facing staff who work closely with the community.

2c) Feeling safe, heard and having a supportive place

- Council has advocated to the State Government for improved mental health services to be included in the Kingston Community Health Centre and improved safety in the CBD area including public transport.
- Work is ongoing to advocate for more LGBTIQ+ inclusive health service providers to outreach to Kingborough.

2d) Equal Access

- New public toilets have universal access and gender inclusive change rooms have been added to the Kingborough Sports Centre and Fitness Centre.

4.3 There are 6 immediate actions that have not yet been completed; these relate to the creation of a symbol that would promote inclusivity on Council flyers and advertising, allowing provision for Council staff to add their pronouns on emails, and advocating to the Tasmanian Government for improvements to improve the health and safety of the LGBTIQ+ community.

4.4 There are 4 actions that require further consultation that have not yet been delivered; these include exploring Council's documents, style guide and booking procedures to ensure gender neutrality, exploring ways in which Kingborough Sports Centre could be more inclusive, and engaging with the LGBTIQ+ community to gain a deeper understanding of the need for a 'safe space'.

5. FINANCE

- 5.1 Council supported the implementation of The Action Plan with a budget of \$10,000 per year over two financial years 2023-2024 and 2024-2025.
- 5.2 In 2023, a grant for \$6250 was received from the State Government through the LGBTIQ Grants Program, Department of Premier and Cabinet. The purpose of the grant was to LGBTIQA+ Inclusion training for Council management and staff, community organisations, local business and community members.

6. ENVIRONMENT

- 6.1 There are no environmental risks to Council.

7. COMMUNICATION AND CONSULTATION

- 7.1 As an outcome from events such as The Great Kingborough Bake Off, community feedback has shown that there is appreciation from the LGBTIQA+ community and allies for Council's inclusive practices.
- 7.2 In May 2023, Kingborough Council received the LGBTIQA+ Dorothies Award for Local Government Good Practice.

8. RISK

- 8.1 Through the Action Plan, Council demonstrated its commitment to being an inclusive, safe, welcoming and respectful place. Council needs to continue these actions into the future through the existing Community Services budget and to continue to seek grant funding to implement the Action Plan, otherwise there is a risk that Council could lose this good standing in the community.

9. CONCLUSION

- 9.1 Kingborough Council consulted with members of the LGBTIQA+ community, stakeholders, community organisations and the public to develop The Action Plan.
- 9.2 During the two years of The Action Plan, 14/20 immediate actions have been completed and 4/10 of the actions for further consideration have been completed.
- 9.3 Community Services will continue to work towards completing all of the remaining actions as well as ensuring that those actions which are most successful and meaningful will be included in future Community Services strategic documents.

10. RECOMMENDATION

That Community Services will embed the the Action Plan into future programming to ensure that Kingborough continues to be inclusive, safe, welcoming and respectful of the LGBTIQA+ community, their family, friends and allies.

ATTACHMENTS

Nil

15.3 FEE EXEMPTIONS AND REDUCTIONS POLICY

File Number: 12.222

Author: Dr Katrena Stephenson, Acting Director Governance, Recreation & Property Services

Authoriser: Dave Stewart, Chief Executive Officer

Strategic Plan Reference

Key Priority Area: 1 Encourage and support a safe, healthy and connected community.

Strategic Outcome: 1.1 A Council that engages with and enables its community.

1. PURPOSE

- 1.1 To consider proposed amendments to the Fee Exemptions and Reductions Policy 1.17 and approve the updated policy.

2. BACKGROUND

- 2.1 This policy defines the conditions under which Council may consider refunding, exempting or reducing fees and charges on a case-by-case basis.

3. STATUTORY REQUIREMENTS

- 3.1 Under s207 of the *Local Government Act 1993*, Council has the power to remit all or part of any fee or charge payable under Division 7.

4. DISCUSSION

- 4.1 The amendments to the Policy are primarily to clarify that this policy only applies to fees and charges set by Council in accordance with Section 205 of the *Local Government Act 1993* and as detailed in the annual approved schedule published on Council's website.
- 4.2 Matters such as rates remissions, cancellation of fines and contributions required in relation to a development application are dealt with in other policies.

5. FINANCE

- 5.1 Financial delegations are unchanged.
- 5.2 A register will be maintained of all fees and charges either waived or reduced throughout the year and a table with these details will be included within Council's Annual Report.

6. ENVIRONMENT

- 6.1 N/A

7. COMMUNICATION AND CONSULTATION

- 7.1 The updated policy will be uploaded to Council's intranet and website.
- 7.2 A practice note has been issued to staff to remind them of procedures related to this Policy.

8. RISK

- 8.1 There is not risk related to the updating of this Policy.

9. CONCLUSION

- 9.1 The Fee Exemptions and Reduction Policy has been reviewed, and an updated Policy is provided for Council's approval.

10. RECOMMENDATION

That Council approve the updated Fee Exemptions and Reduction Policy 1.17 as attached to this report.

ATTACHMENTS

1. Updated Fee Exemption Policy with Tracking
2. Updated Fee Exemption Policy with no tracking

Public Copy

EXISTING POLICY WITH TRACK CHANGES



Fee Exemptions and Reductions Policy

Policy No:	1.17
Approved by Council:	January 2021 <u>2025</u>
New Review Date:	January 2025 <u>2029</u>
Minute No:	C20/1-2021
ECM File No:	12.222
Version:	2-03 <u>a</u>
Responsible Officer:	Director Governance, Recreation & Property Services
Strategic Plan Reference:	1.1 A Council that engages with and enables its community

1. POLICY STATEMENTS

- 1.1 Council's fees and charges are set annually by Council in accordance with the provisions outlined in Division 7 of the *Local Government Act 1993*. Section 207 of this Act states that "A council may remit all or part of any fee or charge paid or payable under this Division".
- 1.2 This policy defines the conditions under which Council may consider refunding, exempting or reducing fees and charges on a case-by-case basis.

2. DEFINITIONS

- 2.1 Financial delegation – a delegation allowing an employee to authorise/approve the expenditure or reimbursement of funds from within an approved budget.
- 2.2 Fees and Charges – Council fees and charges contained within the schedules adopted annually in accordance with the *Local Government Act 1993*.

3. DEFINITIONS

- 3.1 To ensure a consistent and equitable approach to the management of the refund, exemption or reduction for of Council's adopted fees and charges.

4. SCOPE

- 4.1 This policy ONLY applies to fees and charges set by Council in accordance with Section 205 of the Local Government Act 1993 and as detailed in the annual approved schedule published on Council's website.-
- 4.2 It does not apply to the remission of rates or cancellation of fines associated with infringement notices.
- 4.3 It does not apply to contributions required in association with development applications (for example, in relation to public open space or in lieu of carparking).
- 4.4 It does not apply to fees levied by Council on behalf of another level of Government.

5. PROCEDURE (POLICY DETAIL)

- 5.1 Applications for fee exemptions or reductions shall be made in writing setting out the basis upon which the request is made.
- 5.2 The application shall be referred to the relevant departmental manager with financial delegation to waive or reduce the fee.
- 5.3 The assessment of requests for the waiver or reduction of fees shall be undertaken in accordance with the following principles:
 - 5.3.1 Compliance with relevant legislation;
 - 5.3.2 Fairness, consistency and equity; and
 - 5.3.3 Transparency.
- 5.4 Department managers shall have delegation to waive or reduce fees relevant to their function areas to a maximum value of \$500.
- 5.5 Any request involving a reduction in fees totalling more than \$500 shall be referred to the Chief Financial Officer or Finance Manager for consideration.
- 5.6 Amounts over \$1,500 shall be referred to the General Manager for determination.
- 5.7 A response to the application will be provided in writing, detailing the basis upon which the request is approved or denied and shall be recorded within Council's record management system.

- 5.8 Appeals in relation to the decision of officers regarding fee exemptions or reductions shall be made to the General Manager, or in the case of decisions made by the latter, a report will be prepared for the consideration by the Council.
- 5.9 A register will be maintained of all fees and charges either waived or reduced throughout the year and a table with these details will be included within Council's Annual Report.

6. GUIDELINES

- 6.1 Council may consider refunding, exempting or reducing fees and charges on a ~~case-by-case~~case-by-case basis, in the following instances:
- 6.1.1 The fee or charge has been incorrectly applied by Council;
 - 6.1.2 The fee has been overpaid by a customer;
 - 6.1.3 Legislative or administrative processes have changed that make the fee no longer relevant;
 - 6.1.4 The fee has been paid to Council to perform a specific action that has not subsequently been carried out; or
 - 6.1.5 The fee relates to the activities of an organisation based within the Kingborough Municipal Area that can demonstrate a community benefit associated with the request to waive or reduce fees.
- 6.2 Council will not waive, reduce or refund fees that relate to the following:

~~General rates and charges applied in accordance with Council Policy 3.14 (except for Council approved remissions);~~

~~Levies collected by Council on behalf of the State Government (eg Fire and building levies);~~

~~Charges incurred directly by Council associated with the provision of a service (eg advertising fees for development applications); or~~

6.2.1 Fees relating to the provision of a service for which Council has already incurred a direct or indirect cost.

6.3 This Policy will not be applied to:

6.2.1 ~~General rates and charges applied in accordance with Council Policy 3.14 (except for Council approved remissions);~~

6.2.2 ~~Levies collected by Council on behalf of the State Government (eg.g. Fire and building levies);~~

6.2.3 ~~Charges incurred directly by Council associated with the provision of a service (eg advertising fees for development applications);~~

6.2.4 ~~Contributions required under other policies in support of a development applications or vegetation removal; and~~

6.2.5 ~~Fines and infringement notices.~~

1.1.1

7. COMMUNICATION

- 7.1 Authorised Officers.
- 7.2 Councillors.
- 7.3 Staff.

8. LEGISLATION

Relevant legislation includes, but is not limited to the following: ~~The following legislation is applicable to this policy:~~

- ~~1.2~~ • *Local Government Act 1993*
- ~~1.3~~ • *Building Act 2016*
- ~~1.4~~ • *Dog Control Act 2000*
- ~~1.5~~ • *Environmental Management and Pollution Control Act 1994*
- ~~1.6~~ • *Food Act 2003*
- ~~1.7~~ • *Land Use Planning and Approvals Act 1993*
- ~~1.8~~ • *Urban Drainage Act 2013*
- ~~1.9~~ • *Local Government (Highways) Act 1982*
- ~~1.10~~ • *Public Health Act 1997*

9. RELATED DOCUMENTS

- 9.1 Council Policy 1.1 – Delegated Authority
- 9.2 Council Policy 1.1A – Delegated Authority Land Use Planning and Approvals Act 1993
- 9.3 Council Policy 3.14 – Rates and Charges
- 9.4 Council's Annual Plan – Schedule of Fees and Charges
- 9.5 Council's Annual Report – Table of waived or reduced fees and charges

10. AUDIENCE

- 10.1 Public
- 10.2 Council Officers

UPDATED POLICY FOR APPROVAL



Fee Exemptions and Reductions Policy

Policy No:	1.17
Approved by Council:	May 2025
New Review Date:	May 2029
Minute No:	TBA
ECM File No:	12.222
Version:	3.0
Responsible Officer:	Director Governance, Recreation & Property Services
Strategic Plan Reference:	1.1 A Council that engages with and enables its community

1. POLICY STATEMENTS

- 1.1 Council's fees and charges are set annually by Council in accordance with the provisions outlined in Division 7 of the *Local Government Act 1993*. Section 207 of this Act states that "A council may remit all or part of any fee or charge paid or payable under this Division".
- 1.2 This policy defines the conditions under which Council may consider refunding, exempting or reducing fees and charges on a case-by-case basis.

2. DEFINITIONS

- 2.1 Financial delegation – a delegation allowing an employee to authorise/approve the expenditure or reimbursement of funds from within an approved budget.
- 2.2 Fees and Charges – Council fees and charges contained within the schedules adopted annually in accordance with the *Local Government Act 1993*.

3. DEFINITIONS

- 3.1 To ensure a consistent and equitable approach to the management of the refund, exemption or reduction of Council's adopted fees and charges.

4. SCOPE

- 4.1 This policy ONLY applies to fees and charges set by Council in accordance with Section 205 of the *Local Government Act 1993* and as detailed in the annual approved schedule published on Council's website.
- 4.2 It does not apply to the remission of rates or cancellation of fines associated with infringement notices.
- 4.3 It does not apply to contributions required in association with development applications (for example, in relation to public open space or in lieu of carparking).
- 4.4 It does not apply to fees levied by Council on behalf of another level of Government.

5. PROCEDURE (POLICY DETAIL)

- 5.1 Applications for fee exemptions or reductions shall be made in writing setting out the basis upon which the request is made.
- 5.2 The application shall be referred to the relevant departmental manager with financial delegation to waive or reduce the fee.
- 5.3 The assessment of requests for the waiver or reduction of fees shall be undertaken in accordance with the following principles:
 - 5.3.1 Compliance with relevant legislation;
 - 5.3.2 Fairness, consistency and equity; and
 - 5.3.3 Transparency.
- 5.4 Department managers shall have delegation to waive or reduce fees relevant to their function areas to a maximum value of \$500.
- 5.5 Any request involving a reduction in fees totalling more than \$500 shall be referred to the Chief Financial Officer or Finance Manager for consideration.
- 5.6 Amounts over \$1,500 shall be referred to the General Manager for determination.
- 5.7 A response to the application will be provided in writing, detailing the basis upon which the request is approved or denied and shall be recorded within Council's record management system.
- 5.8 Appeals in relation to the decision of officers regarding fee exemptions or reductions shall be made to the General Manager, or in the case of decisions made by the latter, a report will be prepared for the consideration by the Council.

- 5.9 A register will be maintained of all fees and charges either waived or reduced throughout the year and a table with these details will be included within Council's Annual Report.

6. GUIDELINES

- 6.1 Council may consider refunding, exempting or reducing fees and charges on a case-by-case basis, in the following instances:
- 6.1.1 The fee or charge has been incorrectly applied by Council;
 - 6.1.2 The fee has been overpaid by a customer;
 - 6.1.3 Legislative or administrative processes have changed that make the fee no longer relevant;
 - 6.1.4 The fee has been paid to Council to perform a specific action that has not subsequently been carried out; or
 - 6.1.5 The fee relates to the activities of an organisation based within the Kingborough Municipal Area that can demonstrate a community benefit associated with the request to waive or reduce fees.
- 6.2 Council will not waive, reduce or refund fees that relate to the following:
- 6.2.1 Fees relating to the provision of a service for which Council has already incurred a direct or indirect cost.
- 6.3 This Policy will not be applied to:
- 6.2.1 General rates and charges applied in accordance with Council Policy 3.14 (except for Council approved remissions);
 - 6.2.2 Levies collected by Council on behalf of the State Government (e.g. Fire and building levies);
 - 6.2.3 Contributions required under other policies in support of a development applications or vegetation removal; and
 - 6.2.4 Fines and infringement notices.

7. COMMUNICATION

- 7.1 Authorised Officers.
- 7.2 Councillors.
- 7.3 Staff.

8. LEGISLATION

- 8.1 Relevant legislation includes, but is not limited to the following:
- *Local Government Act 1993*
 - *Building Act 2016*
 - *Dog Control Act 2000*
 - *Environmental Management and Pollution Control Act 1994*
 - *Food Act 2003*
 - *Land Use Planning and Approvals Act 1993*
 - *Urban Drainage Act 2013*
 - *Local Government (Highways) Act 1982*
 - *Public Health Act 1997*

9. RELATED DOCUMENTS

- 9.1 Council Policy 1.1 – Delegated Authority
- 9.2 Council Policy 1.1A – Delegated Authority *Land Use Planning and Approvals Act 1993*
- 9.3 Council Policy 3.14 – Rates and Charges
- 9.4 Council's Annual Plan – Schedule of Fees and Charges
- 9.5 Council's Annual Report – Table of waived or reduced fees and charges

10. AUDIENCE

- 10.1 Public
- 10.2 Council Officers.

Public Copy

15.4 FLAGPOLE POLICY REVIEW

File Number: 12.19

Author: Dr Katrena Stephenson, Acting Director Governance, Recreation & Property Services

Authoriser: Dave Stewart, Chief Executive Officer

Strategic Plan Reference

Key Priority Area: 1 Encourage and support a safe, healthy and connected community.

Strategic Outcome: 1.2 An inclusive community that has a strong sense of pride and local identity.

1. PURPOSE

1.1 To approve the reviewed and updated Civic Centre Flag Policy (6.14).

2. BACKGROUND

2.1 The Civic Centre Flag Policy was first approved by Council in January 2023, following a resolution by Council in 2022 to install a fourth flagpole at the Civic Centre and develop an application process and guidelines for the flying of community flags for recognition or commemorative purposes.

2.2 The Policy has been reviewed as scheduled and minor updates suggested.

3. STATUTORY REQUIREMENTS

3.1 The flying of the Australian Flag must be consistent with the Australian National Flag Protocols.

4. DISCUSSION

4.1 The policy has been applied with no significant issues.

4.2 This review of the policy has provided opportunity to clarify and document our internal processes and this has led to clarifications under section 5.19.

4.3 The amendment of s5.9 is to clarify the responsibility of applicants to provide an appropriate flag.

5. FINANCE

5.1 There are no financial implications associated with the adoption of this Policy.

6. ENVIRONMENT

6.1 There are no environmental issues associated with the adoption of this Policy.

7. COMMUNICATION AND CONSULTATION

7.1 Council will continue to provide information on this policy on the website as well as displaying the annual community flag schedule on the website.

8. RISK

8.1 There are not risks associated with this Policy.

9. CONCLUSION

- 9.1 The Civic Centre Flagpole Policy has been reviewed and minor amendments made to clarify certain procedural aspects.

10. RECOMMENDATION

That Council approve the updated Civic Centre Flag Policy as attached to this report.

ATTACHMENTS

1. Updated Flag Policy 6.14 with tracking
2. Updated Flag Policy 6.14 with no tracking

Public Copy

EXISTING POLICY WITH TRACK CHANGES



Civic Centre Flagpole Policy

Policy No:	6.14
Approved by Council:	January 2023 May 2025
New Review Date:	January 2025 May 2028
Minute No:	C8/1-2023 TBA
ECM File No:	12.19
Version:	1.02.0
Responsible Officer:	Director Environment, Development & Community Services
Strategic Plan Reference:	1.1 A Council that engages with and enables its community

1. POLICY STATEMENTS

- 1.1 Kingborough Council has four flagpoles at the Civic Centre, ~~15 Channel Highway, Kingston.~~
- 1.2 Council recognises the Australian National Flag should be treated with respect and dignity. While Council facilities are not considered federal government buildings or establishments, Council will observe, as far as practicable, the Australian National Flag Protocols. Where a request to fly another flag is approved, the Australian National Flag will not be replaced with the other flag for the specified event or timeframe.
- 1.3 The Australian Flag will be flown on the highest flagpole at the Civic Centre.
- 1.4 Council will use the second flagpole to display the Tasmanian State Flag.
- 1.5 Flying the Australian Aboriginal Flag affirms Council's respect for Australia's Indigenous peoples, and it will be flown on the third Flagpole at the Civic Centre.
- 1.6 The fourth flagpole, the Community Flagpole, is reserved for the flying of flags that symbolise and celebrate the diverse community of Kingborough and shall be used for flying flags that have special meaning to all or part of our community.

2. DEFINITIONS

- 2.1 'Community Flagpole' means the flagpole used for the purpose of displaying the flags set out in the Annual Community Flag Schedule.
- 2.2 'Civic Centre' is the Council building at 15 Channel Highway, Kingston.
- 2.3 'Annual Community Flag Schedule' means the schedule adopted in conjunction with this policy and amended by Council resolution thereafter, which sets out which flags shall be flown on the Community Flagpole and, when they shall be flown, and which flagpoles shall be used.
- 2.4 'Community Flags' means flags that symbolise and celebrate Kingborough's diverse community or which have special meaning to parts of our community.

3. OBJECTIVE

- 3.1 To inform and guide Council on the applicable protocols for flying the Australian National Flag and other flags at the Civic Centre and other Council facilities.
- 3.2 The Policy also provides for the management and approval of requests to fly flags to mark significant events, or that have been received from members of Council staff and/or the Community.
- 3.3 ~~To ensure that flags at Council facilities are flown in accordance with this policy and with the Australian Government's flag protocols.~~
- 3.4 To provide a framework for considering requests to fly flags at times outside Council's Annual Community Flag Schedule.

4. SCOPE

- 4.1 This policy outlines how Council's four flagpoles located at the Civic Centre are to be used and establishes a procedure for requests to fly flags on our flagpoles.
- 4.2 Other Council owned and/or managed sites on which flag poles exist, but are not the direct responsibility of Council, do not need to comply with this policy, but should observe the Australian Government flag protocols.

5. PROCEDURE (POLICY DETAIL)

- 5.1 There are four flagpoles located at the Civic Centre.
- 5.2 The flags to be flown in this location and in this order are:
 - 5.2.1 Australian National Flag

- 5.2.2 Tasmanian State Flag
- 5.2.3 Aboriginal Flag
- 5.2.4 Community Flags as per the Annual Community Flag Schedule.
- 5.3 Council will fly flags in accordance with its Annual Community Flag Schedule (Attachment 1).
- 5.4 If a duration for the flying of a community flag is not specified in the Schedule, it will be limited to no more than one week.
- 5.5 Council will consider flying the national flags of other countries, on request, to acknowledge days of national significance for that country. Flying of national flags of other countries will be flown in accordance with the Australian National Flag Protocols.
- 5.6 Council will consider requests to fly other flags in accordance with this policy and the Australian National Flag Protocols. In doing so, regard shall be given to whether the flying of a flag is consistent with Council's values and commitment to inclusiveness as outlined in its Strategic Plan and other corporate policies and strategies.
- 5.7 In general, Council will not approve requests from organisations or individuals who:
 - 5.7.1 do not share Council's views on promoting a diverse, tolerant and inclusive community
 - 5.7.2 are political parties
 - 5.7.3 undertake an activity for commercial gain
 - 5.7.4 offer programs that may present a hazard to the community.
- 5.8 While this policy only applies to flags flown on the flagpoles at the Civic Centre, Council reserves the right to direct those responsible for flagpoles on other Council-owned sites to remove any flag that is deemed to be inconsistent with Council's values and commitment to inclusiveness.
- 5.9 Where an application to fly a flag/s at the Civic Centre is approved, it is the responsibility of the applicant to provide Council with the required flag of an appropriate standard size, and with appropriate fittings, prior to the date/s the flag/s are to be flown. Flags must be in an appropriate condition for flying (i.e. not torn or faded).
- 5.9 ~~Applicants whose requests to fly flags are approved are responsible for providing to Council the required number of flags at the appropriate standard size and with fittings and (where relevant) are responsible for any costs associated with required planning permits.~~
- 5.10 Council reserves the right to withdraw approval to fly a flag at any time.

Half-Masting

- 5.11 In accordance with Australian National Flag Protocols, flags will be flown at half-mast on ANZAC Day (25 April) from dawn until noon, at which time flags should be raised to the peak of the flagpole for the remainder of the day. Requests to fly other flags on this day will not be considered.
- 5.12 On Remembrance Day (11 November), flags will be flown at the peak of the flagpole from approximately 8am until precisely 10.30am (local time) at which time flags should be lowered to half-mast. At 11.02am flags should be moved back to the peak of the flagpole for the remainder of the day. This protocol allows for the traditional ceremonial duties to be carried out, including one minute of silence from 11am. Requests to fly other flags on this day will not be considered.
- 5.13 Council will fly flags at half-mast, where possible, as a sign of mourning on appropriate occasions as advised by the Department of Premier and Cabinet, or the Department of Prime Minister and Cabinet.
- 5.14 Notifications to half-mast on these occasions will be considered and actioned as appropriate by the ~~General Manager~~Chief Executive Officer or delegate.

- 5.15 On request, Council will also consider flying flags at half-mast to mark significant occasions such as the passing of a local federal or state member of parliament, current or former councillor or other prominent local identity. Requests to half-mast on these occasions will be considered and approved by the ~~General Manager~~Chief Executive Officer or delegate.
- 5.16 Where flags are flown at half-mast, a public notice will be published on Council's social media account website indicating the reason.

Responsibilities

- 5.17 Council (or delegate) is responsible for considering and approving applications to fly a flag either for a one-off occasion or to add a flag to the Annual Community Flag Schedule (see section 6.1).
- 5.18 The ~~General Manager~~Chief Executive Officer (or delegate) is responsible for:
- 5.18.1 determining when it is appropriate to refer an application to fly a flag to Council for a decision
 - 5.18.2 considering and approving applications to fly an alternative flag, in line with this policy for a one-off occasion where a resolution from Council is not practicable
 - 5.18.3 ensuring periodic reviews of the Policy are conducted.

~~5.19 Council's Executive Officer is responsible for:~~

~~5.19.1 receiving and considering requests for the flying of flags and the half-masting of flags~~

~~5.19.2 maintaining a register of requests to fly flags at times outside Council's Annual Community Flag Schedule on the community flagpole.~~

5.19.20 The Director Governance, Recreation and Property Services (or delegate) is responsible for:

~~5.20.1.5.20.1~~receiving and considering requests for the flying of flags and the half-masting of flags

~~5.20.2.~~providing relevant staff with the Annual Schedule and advice of one-off approved requests.

~~5.20.3.~~maintaining a register of requests to fly flags at times outside Council's Annual Community Flag Schedule on the community flagpole.

~~5.20.4.~~maintaining a supply of those flags included on the Annual Community Flag Schedule by request of Council

~~5.20.5.~~and where a flag has been requested by a party external to council, securing the flag from them in accordance with the approved schedule

~~requesting timely replacement of damaged flags where a flag is rendered unsuitable for display~~

~~5.20.6.5.20.2~~monitoring the condition of the flags and flagpoles and reporting any maintenance issues as required

~~5.20.7.~~securing or requesting timely replacement of damaged flags where a flag is rendered unsuitable for display

~~5.20.8.5.20.3~~on receiving advice from the Governance unit, arranging the flying of flags in accordance with this policy and the Australian Government's protocols.

~~5.20.1~~ The ~~Chief Information Officer~~Manager Digital Experience is responsible for:

~~5.20.1.1~~ maintaining a subscription to the Department of Premier and Cabinet and the Department of Prime Minister and Cabinet's Commonwealth Flag Network email notification services.

6. GUIDELINES

6.1 The Annual Community Flag Schedule is to be considered a living document, and can be added to by one of the following mechanisms:

6.1.1 ~~b~~By Council resolution, either for a one-off occasion or on an ongoing basis-

6.1.2 ~~By~~ the ~~General Manager~~Chief Executive Officer for a one-off occasion where a resolution from Council is not practicable.

6.1.3 ~~Upon~~ request by an organisation or individual at least 45 days prior to the proposed flag flying date and following approval by Council resolution or by the ~~General Manager~~Chief Executive Officer (where a resolution from Council is not practicable). The flag(s) is to be provided by the organisation making the request.

6.1.4 ~~In~~ general, requests will be dealt with on a first come - first served basis, but Council reserves the right to withdraw approval to fly a particular flag and substitute it with another flag in exceptional circumstances.

6.2 In considering the addition of flags to the Annual Community Flag Schedule, regard shall be given to whether the flying of the flag is consistent with Council's values and commitment to inclusiveness as outlined in its Strategic Plan and other corporate policies and strategies.

6.3 The ~~General Manager~~Chief Executive Officer or in their absence the Director Governance, Recreation and Property Services shall be authorised to permit departures from this policy where adherence to the policy:

6.3.1 would have financial and staffing implications due to a need to raise or lower a flag outside business hours;

6.3.2 results in a conflict between different policy requirements; or

6.3.3 is warranted due to extraordinary or unforeseen circumstances.

7. COMMUNICATION

7.1 This policy is available on Council's website.

7.2 A Flag Flying Application Form is also available on the website.

8. LEGISLATION

8.1 *Flags Act 1953.*

9. RELATED DOCUMENTS

9.1 Department of the Prime Minister and Cabinet, Australian National Flag Protocols.

9.2 Annual Community Flag Schedule.

9.3 Flag Flying Application Form.

10. AUDIENCE

10.1 The Kingborough Community.

Annual Community Flag Schedule

Flag	When	Why	Conditions

Public Copy

Flag flying application form

Applications must be received a minimum of 45 calendar days prior to the proposed date/s to allow time for any necessary approvals.

Applicant details	
Name:	Date:
Organisation and position (if relevant):	Address:
Telephone number:	Email address:
Flag details	
Type and description of flag to be flown:	Proposed start and end date/s:
Background information: <i>please outline why you are requesting the flag to be flown and attach any supporting documentation</i>	

Please note

- Where an application to fly a flag/s is approved, it is the responsibility of the applicant to provide Council with the required flag of an appropriate size prior to the date/s the flag/s are to be flown. Flags must be in an appropriate condition for flying (i.e. not torn or faded).
- Council's Annual Community Flag Schedule will take precedence over any requests to fly other flags.

UPDATED POLICY FOR APPROVAL



Civic Centre Flagpole Policy

Policy No:	6.14
Approved by Council:	May 2025
New Review Date:	May 2028
Minute No:	TBA
ECM File No:	12.19
Version:	2.0
Responsible Officer:	Director Environment, Development & Community Services
Strategic Plan Reference:	1.1 A Council that engages with and enables its community

1. POLICY STATEMENTS

- 1.1 Kingborough Council has four flagpoles at the Civic Centre.
- 1.2 Council recognises the Australian National Flag should be treated with respect and dignity. While Council facilities are not considered federal government buildings or establishments, Council will observe, as far as practicable, the Australian National Flag Protocols. Where a request to fly another flag is approved, the Australian National Flag will not be replaced with the other flag for the specified event or timeframe.
- 1.3 The Australian Flag will be flown on the highest flagpole at the Civic Centre.
- 1.4 Council will use the second flagpole to display the Tasmanian State Flag.
- 1.5 Flying the Australian Aboriginal Flag affirms Council's respect for Australia's Indigenous peoples, and it will be flown on the third Flagpole at the Civic Centre.
- 1.6 The fourth flagpole, the Community Flagpole, is reserved for the flying of flags that symbolise and celebrate the diverse community of Kingborough and shall be used for flying flags that have special meaning to all or part of our community.

2. DEFINITIONS

- 2.1 *'Community Flagpole'* means the flagpole used for the purpose of displaying the flags set out in the Annual Community Flag Schedule.
- 2.2 *'Civic Centre'* is the Council building at 15 Channel Highway, Kingston.
- 2.3 *'Annual Community Flag Schedule'* means the schedule adopted in conjunction with this policy and amended by Council resolution thereafter, which sets out which flags shall be flown on the Community Flagpole and, when they shall be flown, and which flagpoles shall be used.
- 2.4 *'Community Flags'* means flags that symbolise and celebrate Kingborough's diverse community or which have special meaning to parts of our community.

3. OBJECTIVE

- 3.1 To inform and guide Council on the applicable protocols for flying the Australian National Flag and other flags at the Civic Centre and other Council facilities.
- 3.2 The Policy also provides for the management and approval of requests to fly flags to mark significant events, or that have been received from members of Council staff and/or the Community.
- 3.3 To provide a framework for considering requests to fly flags at times outside Council's Annual Community Flag Schedule.

4. SCOPE

- 4.1 This policy outlines how Council's four flagpoles located at the Civic Centre are to be used and establishes a procedure for requests to fly flags on our flagpoles.
- 4.2 Other Council owned and/or managed sites on which flag poles exist, but are not the direct responsibility of Council, do not need to comply with this policy, but should observe the Australian Government flag protocols.

5. PROCEDURE (POLICY DETAIL)

- 5.1 There are four flagpoles located at the Civic Centre.
- 5.2 The flags to be flown in this location and in this order are:
 - 5.2.1 Australian National Flag
 - 5.2.2 Tasmanian State Flag
 - 5.2.3 Aboriginal Flag

- 5.2.4 Community Flags as per the Annual Community Flag Schedule.
- 5.3 Council will fly flags in accordance with its Annual Community Flag Schedule (Attachment 1).
- 5.4 If a duration for the flying of a community flag is not specified in the Schedule, it will be limited to no more than one week.
- 5.5 Council will consider flying the national flags of other countries, on request, to acknowledge days of national significance for that country. Flying of national flags of other countries will be flown in accordance with the Australian National Flag Protocols.
- 5.6 Council will consider requests to fly other flags in accordance with this policy and the Australian National Flag Protocols. In doing so, regard shall be given to whether the flying of a flag is consistent with Council's values and commitment to inclusiveness as outlined in its Strategic Plan and other corporate policies and strategies.
- 5.7 In general, Council will not approve requests from organisations or individuals who:
- 5.7.1 do not share Council's views on promoting a diverse, tolerant and inclusive community
 - 5.7.2 are political parties
 - 5.7.3 undertake an activity for commercial gain
 - 5.7.4 offer programs that may present a hazard to the community.
- 5.8 While this policy only applies to flags flown on the flagpoles at the Civic Centre, Council reserves the right to direct those responsible for flagpoles on other Council-owned sites to remove any flag that is deemed to be inconsistent with Council's values and commitment to inclusiveness.
- 5.9 Where an application to fly a flag/s at the Civic Centre is approved, it is the responsibility of the applicant to provide Council with the required flag of an appropriate standard size, and with appropriate fittings, prior to the date/s the flag/s are to be flown. Flags must be in an appropriate condition for flying (i.e. not torn or faded).
- 5.9 Council reserves the right to withdraw approval to fly a flag at any time.

Half-Masting

- 5.11 In accordance with Australian National Flag Protocols, flags will be flown at half-mast on ANZAC Day (25 April) from dawn until noon, at which time flags should be raised to the peak of the flagpole for the remainder of the day. Requests to fly other flags on this day will not be considered.
- 5.12 On Remembrance Day (11 November), flags will be flown at the peak of the flagpole from approximately 8am until precisely 10.30am (local time) at which time flags should be lowered to half-mast. At 11.02am flags should be moved back to the peak of the flagpole for the remainder of the day. This protocol allows for the traditional ceremonial duties to be carried out, including one minute of silence from 11am. Requests to fly other flags on this day will not be considered.
- 5.13 Council will fly flags at half-mast, where possible, as a sign of mourning on appropriate occasions as advised by the Department of Premier and Cabinet, or the Department of Prime Minister and Cabinet.
- 5.14 Notifications to half-mast on these occasions will be considered and actioned as appropriate by the Chief Executive Officer or delegate.
- 5.15 On request, Council will also consider flying flags at half-mast to mark significant occasions such as the passing of a local federal or state member of parliament, current or former councillor or other prominent local identity. Requests to half-mast on these occasions will be considered and approved by the Chief Executive Officer or delegate.
- 5.16 Where flags are flown at half-mast, a public notice will be published on Council's social media account indicating the reason.

Responsibilities

- 5.17 Council (or delegate) is responsible for considering and approving applications to fly a flag either for a one-off occasion or to add a flag to the Annual Community Flag Schedule (see section 6.1)
- 5.18 The Chief Executive Officer (or delegate) is responsible for:
- 5.18.1 determining when it is appropriate to refer an application to fly a flag to Council for a decision
 - 5.18.2 considering and approving applications to fly an alternative flag, in line with this policy for a one-off occasion where a resolution from Council is not practicable
 - 5.18.3 ensuring periodic reviews of the Policy are conducted.
- 5.19 The Director Governance, Recreation and Property Services (or delegate) is responsible for:
- 5.20.1. receiving and considering requests for the flying of flags and the half-masting of flags
 - 5.20.2. providing relevant staff with the Annual Schedule and advice of one-off approved requests.
 - 5.20.3. maintaining a register of requests to fly flags at times outside Council's Annual Community Flag Schedule on the community flagpole.
 - 5.20.4. maintaining a supply of those flags included on the Annual Community Flag Schedule by request of Council
 - 5.20.5. where a flag has been requested by a party external to council, securing the flag from them in accordance with the approved schedule
 - 5.20.6. monitoring the condition of the flags and flagpoles and reporting any maintenance issues as required
 - 5.20.7. securing or requesting timely replacement of damaged flags where a flag is rendered unsuitable for display
 - 5.20.8. on receiving advice from the Governance unit, arranging the flying of flags in accordance with this policy and the Australian Government's protocols.
- 5.20 The Manager Digital Experience is responsible for maintaining a subscription to the Department of Premier and Cabinet and the Department of Prime Minister and Cabinet's Commonwealth Flag Network email notification services.

6. GUIDELINES

- 6.1 The Annual Community Flag Schedule is to be considered a living document, and can be added to by one of the following mechanisms:
- 6.1.1 by Council resolution, either for a one-off occasion or on an ongoing basis
 - 6.1.2 by the Chief Executive Officer for a one-off occasion where a resolution from Council is not practicable
 - 6.1.3 upon request by an organisation or individual at least 45 days prior to the proposed flag flying date and following approval by Council resolution or by the Chief Executive Officer (where a resolution from Council is not practical). The flag(s) is to be provided by the organisation making the request
 - 6.1.4 in general, requests will be dealt with on a first come - first served basis, but Council reserves the right to withdraw approval to fly a particular flag and substitute it with another flag in exceptional circumstances.
- 6.2 In considering the addition of flags to the Annual Community Flag Schedule, regard shall be given to whether the flying of the flag is consistent with Council's values and commitment to inclusiveness as outlined in its Strategic Plan and other corporate policies and strategies.

- 6.3 The Chief Executive Officer or in their absence the Director Governance, Recreation and Property Services shall be authorised to permit departures from this policy where adherence to the policy:
- 6.3.1 would have financial and staffing implications due to a need to raise or lower a flag outside business hours;
 - 6.3.2 results in a conflict between different policy requirements; or
 - 6.3.3 is warranted due to extraordinary or unforeseen circumstances.

7. COMMUNICATION

- 7.1 This policy is available on Council's website.
- 7.2 A Flag Flying Application Form is also available on the website.

8. LEGISLATION

- 8.1 *Flags Act 1953.*

9. RELATED DOCUMENTS

- 9.1 Department of the Prime Minister and Cabinet, Australian National Flag Protocols.
- 9.2 Annual Community Flag Schedule.
- 9.3 Flag Flying Application Form.

10. AUDIENCE

- 10.1 The Kingborough Community.

Public Copy

Annual Community Flag Schedule

Flag	When	Why	Conditions

Public Copy

Flag flying application form

Applications must be received a minimum of 45 calendar days prior to the proposed date/s to allow time for any necessary approvals.

Applicant details	
Name:	Date:
Organisation and position (if relevant):	Address:
Telephone number:	Email address:
Flag details	
Type and description of flag to be flown:	Proposed start and end date/s:
Background information: <i>please outline why you are requesting the flag to be flown and attach any supporting documentation</i>	

Please note

- Where an application to fly a flag/s is approved, it is the responsibility of the applicant to provide Council with the required flag of an appropriate size prior to the date/s the flag/s are to be flown. Flags must be in an appropriate condition for flying (i.e. not torn or faded).
- Council's Annual Community Flag Schedule will take precedence over any requests to fly other flags.

15.5 SUNCOAST DRIVE, BLACKMANS BAY - LICENCE TO TASNETWORKS FOR COMMUNITY BATTERY PROJECT

File Number: 20.166

Author: David Rosen, Legal Officer

Authoriser: Scott Basham, Manager Legal & Property

Strategic Plan Reference

Key Priority Area: 2 Deliver quality infrastructure and services.

Strategic Outcome: 2.1 Service provision meets the current and future requirements of residents and visitors.

1. PURPOSE

- 1.1 The purpose of this report is to consider the licensing of part of the Suncoast Drive Reserve to TasNetworks for the installation of a Community Battery.

2. BACKGROUND

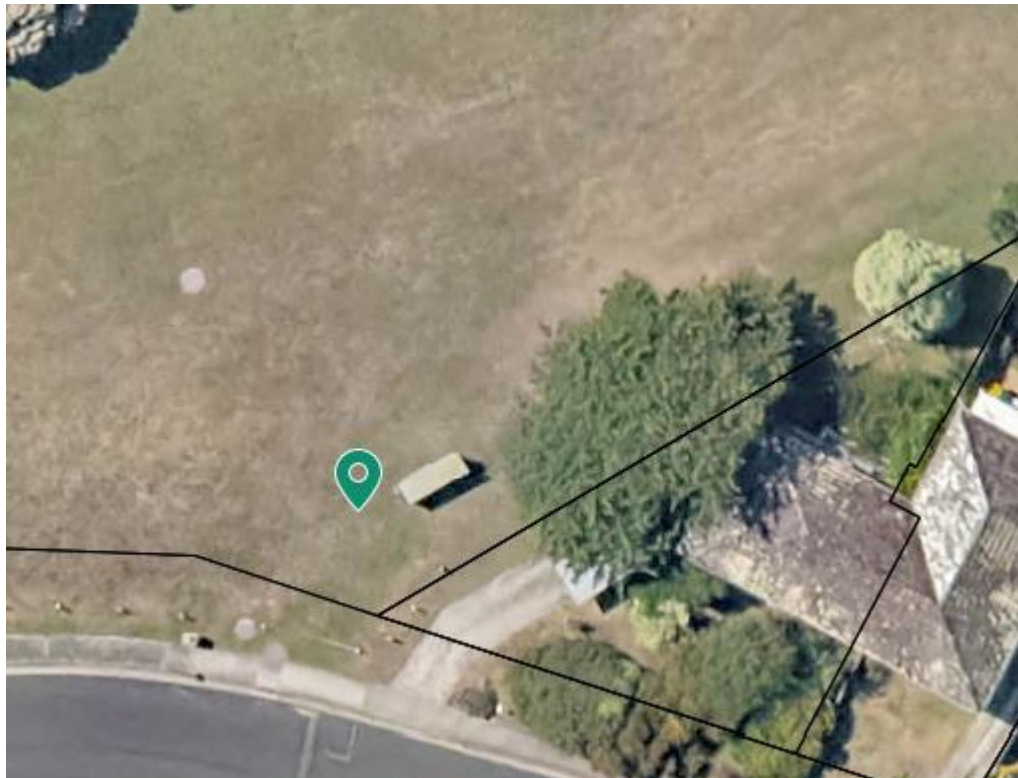
- 2.1 Council has received an approach from TasNetworks for a licence agreement or an easement in their favour for the installation of a Community Battery at the Council owned Suncoast Drive Reserve at Blackmans Bay ('Reserve').
- 2.2 A report in respect of this matter was considered by Council on 17 March 2025, at which it was resolved to advertise an intent to licence part of the land at Suncoast Drive Reserve for the purpose of installing a Community Battery. (C9/5-2025).
- 2.3 The statutory advertising and public consultation period have now closed.

3. STATUTORY REQUIREMENTS

- 3.1 Pursuant to Section 177A of the *Local Government Act 1993 (TAS)* ('Act'), the land at the Reserve is classified as 'public land' and therefore pursuant to Clause 15(3)(c) of the *Local Government (Meeting Procedures) Regulations 2015 (TAS)*, it is necessary to consider the proposal in an open session of Council.
- 3.2 Pursuant to Section 178(3) of the Act, if a Council intends to licence public land, the resolution of the Council is required to also be passed by an absolute majority.

4. DISCUSSION

- 4.1 The purpose of the Community Battery is to allow electricity to be stored locally in the neighbourhood and to essentially strengthen the electricity grid by making it more efficient and reliable.
- 4.2 Based on discussions to date, TasNetworks has advised that the likely dimensions of the proposed battery would be 3m wide x 2.4m deep x 2.6m tall.
- 4.3 The location of the proposed Community Battery is shown in the image below with the proposed likely installation being adjacent to and adjoining the existing TasNetworks infrastructure located at the Reserve.



- 4.4 It is recommended that the preferred option for the Council would be to enter into a licence agreement with TasNetworks (rather than create an easement in their favour), as this will allow the Council to maintain control over the terms and conditions as to the installation of the Community Battery.

5. FINANCE

- 5.1 There are no costs to the Council associated with the proposal.
- 5.2 TasNetworks would pay an annual licence fee amount to the Council but given the proposed location and size of the Community Battery, the licence fee amount would be minimal.

6. ENVIRONMENT

- 6.1 The Council's Environmental Health Officer has previously advised that there is a potential for a possible noise issue, given that the battery would be cooled by air conditioners and noting that the site is also surrounded by residential properties, although only one residential property, is in close proximity to the proposed location.
- 6.2 As part of the licence terms and conditions, there would be conditions inserted into the agreement in respect of ongoing and regular noise testing and also reporting requirements to the Council during the licence period.

7. COMMUNICATION AND CONSULTATION

- 7.1 In accordance with Section 178(4) of the Local Government Act, advertising of Council's intent to licence the land was undertaken via a Public Notice in the Mercury on 12 and 19 April 2025 and a sign erected at the Reserve on 11 April 2025.
- 7.2 In response to the public advertising and consultation period, Council did not receive any formal objections or submissions. One community member rang the Council to obtain more details about the proposal, but they did not make a subsequent submission.

- 7.3 TasNetworks have also previously undertaken some community consultation by holding a breakfast at the Reserve to answer any questions along with some limited door knocking on the houses in the immediate vicinity of the proposed location.

8. RISK

- 8.1 Given the public consultation process that has been undertaken with no objections having been received, it is envisaged that moving forward, the risk of the community raising any issues if the Community Battery was to proceed would likely be minimal.

9. CONCLUSION

- 9.1 After consideration, it is recommended that the Council agrees to proceed with the proposal and to enter into a licence with TasNetworks for the installation of a Community Battery at the Reserve on the basis that the proposed Community Battery would be beneficial to both the Council, and also to the community.

10. RECOMMENDATION

That the Chief Executive Officer be authorised to negotiate a licence agreement with TasNetworks for the installation of a Community Battery at the Suncoast Drive Reserve.

ATTACHMENTS

Nil

15.6 KWS BOARD APPOINTMENT

File Number: 12.180

Author: Daniel Smee, Director Governance, Recreation & Property Services

Authoriser: Dave Stewart, Chief Executive Officer

Strategic Plan Reference

Key Priority Area: 2 Deliver quality infrastructure and services.

Strategic Outcome: 2.4 The organisation has a corporate culture that delivers quality customer service, encourages innovation and has high standards of accountability.

1. PURPOSE

- 1.1 The purpose of this report is to recommend the appointment of a non-executive Director to the Board of Kingborough Waste Services.

2. BACKGROUND

- 2.1 In 2011 Council appointed an independent Board to manage the operations of KWS.
- 2.2 The Board currently consists of Mr Bob Calvert as the independent Chairman/non-executive Director, Ms Debra Mackeen as an independent non-executive Director and Council's Finance Manager Tim Jones as a non-executive Director.
- 2.3 There is a vacant non-executive Director position following the resignation of David Reeve in February 2025.

3. STATUTORY REQUIREMENTS

- 3.1 The *Local Government Act 1993* at Section 21 outlines the Enterprise Powers of a Council. KWS was established in accordance with this provision of the Act.
- 3.2 The determination of appointment of Directors and Company Secretary to KWS is solely at the discretion of Council. Council is the only shareholder in the Unit Trust.

4. DISCUSSION

- 4.1 To assist in the effective operations of the Company, it is recommended that Council appoints Craig Mackey, Council's newly appointed Director of Engineering Services as a non-Executive Director

5. FINANCE

- 5.1 There are no financial implications for this appointment, as the role of non-Executive Director forms part of the duties of the Director Engineering Services role.

6. ENVIRONMENT

- 6.1 There are no direct environmental issues associated with the appointment of a new Board member to KWS.

7. COMMUNICATION AND CONSULTATION

- 7.1 There are no requirements in the KWS Constitution for Council to consult on internal Board appointments.

8. RISK

8.1 No risks are identified in relation to this matter.

9. CONCLUSION

9.1 The appointment of the position of non-Executive Director KWS is for the consideration of Council as shareholder

10. RECOMMENDATION

That Council approves the appointment of Mr Craig Mackey as non-Executive Director for Kingborough Waste Services.

ATTACHMENTS

Nil

Public Copy

15.7 FINANCIAL REPORT - APRIL 2025

File Number: 10.47

Author: Laura Eaton, Assistant Finance Manager

Authoriser: David Spinks, Director People & Finance

Strategic Plan Reference

Key Priority Area: 2 Deliver quality infrastructure and services.

Strategic Outcome: 2.4 The organisation has a corporate culture that delivers quality customer service, encourages innovation and has high standards of accountability.

1. PURPOSE

1.1 The purpose of this report is to provide the April 2025 financial report information to Council for review.

2. BACKGROUND

2.1 The attached report has been prepared based on current information with estimates being used where final information is not available.

3. STATUTORY REQUIREMENTS

3.1 There are no specific requirements under the *Local Government Act 1993* regarding financial reporting, however good practice would indicate that a monthly financial report is required to enable adequate governance of financial information.

4. DISCUSSION

Operating Revenue and Expenditure

4.1 The Summary Operating Statement contains several variances to the original budget. Revenue is favourable to budget and expenditure slightly over budget. The following are the major variances and explanations:

REVENUE

- Rates are \$95,000 over budget due primarily to a late supplementary rate assessment received in May 2024 after the 2024/25 budget had been set. This meant that the initial rate assessment for 2024/25 was greater than forecast. This may be offset by supplementary rates received during 2024/25 being lower than budgeted however a forecast revision of \$100,000 has been made.
- Statutory Fees and Fines are \$49,000 over budget mainly due to a large development application received in late August. A forecast revision of \$100,000 has been made to reflect this income.
- User Fees are \$222,000 over budget primarily from the Kingborough Sports Centre, where fitness centre memberships and stadium rental are over budget. There has been an increase to Sports Centre memberships following the renovations of the gym and improved class options. Hall user fees are also over budget \$12,500 due to a higher number of bookings. A forecast revision of \$150,000 has been made.
- Grants Recurrent income is \$337,000 over budget due to the timing of the receipt of the Financial Assistance Grants and the receipt of other unbudgeted grants – the forecast has been updated to reflect two grants received for Community Services

and Waste Management totalling \$100,000, and the relevant expenditure has also been updated. The 1st instalment of the AFL Precinct Mast Plan grant (\$151,000) was also unbudgeted but received in April.

- Contributions – Cash contributions are \$125,000 over budget due to increased Public Open Space and Tree Preservation contributions, including one Tree Preservation Contribution of \$65,800. The forecast has been updated by \$70,000 to reflect this.
- Other Income is \$111,000 over budget mainly due to interest on overdue rates balances. An adjustment of \$50,000 has been made to the forecast to reflect this. It should be noted this is a budgeting issue and not indicative of a decline in rates collections.
- Interest income is \$86,000 over budget due to higher interest received on investments. An adjustment of \$50,000 has been made to the forecast to reflect this.

EXPENDITURE

- Employee Costs are on budget.
 - Materials and Services are \$27,000 under budget due primarily to timing differences in relation to when expenditure is made against the budget. The forecast has been increased by \$100,000 reflecting expenditures associated with grants received.
 - Other expenses are \$116,000 favourable to budget. This is mainly due to land tax, pensioner remission, fringe benefits tax and external audit costs but all are timing variances, with the costs expected to be accounted for before the end of the financial year.
 - Carrying Amount of Assets Retired is expected to be around \$1.9M against a budget of \$0.5M. This is the remaining Written Down Value of an Asset which has to be written off when a replacement asset is capitalised. The write off occurs when assets fail unexpectedly before their expected end of life and/or when they are replaced for other purposes. Improvements in our processes are required in order to enable better budgeting and management of this cost.
 - Depreciation is \$242,000 under budget. This favourable variance has arisen due to the revaluation of Open Space assets in 2023/24 not having the impact on Depreciation expense anticipated. The revaluation also meant the budgeted indexation increase in depreciation did not occur. Accordingly, the forecast depreciation expense has been reduced by \$450,000.
 - Profit on sale of assets is \$488,545 over budget due to the profit on sale of plant disposed, which is not budgeted for. A forecast revision of \$488,545 has been made to reflect this.
- 4.2 Capital Grants are over budget by \$3.56m due to grants carried over from 2023/24, LRCI grants, Better Active Transport and Election Commitment grants received. Those carried forward include the Summerleas Road Underpass, the Tarooma Bike Lane and the change rooms at Kingston Beach Oval. During December \$564,000 was received for Local Government Community Infrastructure Grant 4 which will be used for Kingston Beach Foreshore Rehabilitation. Council has also received \$718,000 in Election Commitment funding during January and February for various projects, including Disability Toilets and Access Ramps, Re-Asphalting Dennes Point Tennis Court and a Half Court Basketball Facility at Dru Point.

- 4.3 Contributions – Capital are over budget by \$800,000 due to a contribution to the Kingston Wetlands Park Stages 1 and 2 from a developer. An adjustment of \$800,000 has been made to the forecast to reflect this.
- 4.4 Council's cash and investments amount to \$12.2m at the end of the month, which is an increase from the March balance. Borrowings of \$13.92 million offset this amount.

5. FINANCE

- 5.1 The year to date underlying result is \$1.94M favourable to budget. Forecast revisions of \$1.02M have been made.
- 5.2 The initial full year Budgeted Underlying Loss of \$2.935M has been reduced to a Forecast Underlying Loss of \$2.916M.

6. ENVIRONMENT

- 6.1 There are no environmental issues associated with this matter.

7. COMMUNICATION AND CONSULTATION

- 7.1 The financial results for April 2025 are available for public scrutiny in the Council meeting agenda.

8. RISK

- 8.1 Council is forecasting an underlying deficit for the full year around the budget figure.

9. RECOMMENDATION

That Council endorses the attached Financial Report as at 30 April 2025.

ATTACHMENTS

- 1. Financial Report - April 2025
- 2. Capital Report - April 2025



FINANCIAL REPORT

FOR THE PERIOD

1ST JULY, 2024

TO

30TH APRIL, 2025

SUBMITTED TO COUNCIL

19TH MAY, 2025

KINGBOROUGH COUNCIL - April 2025

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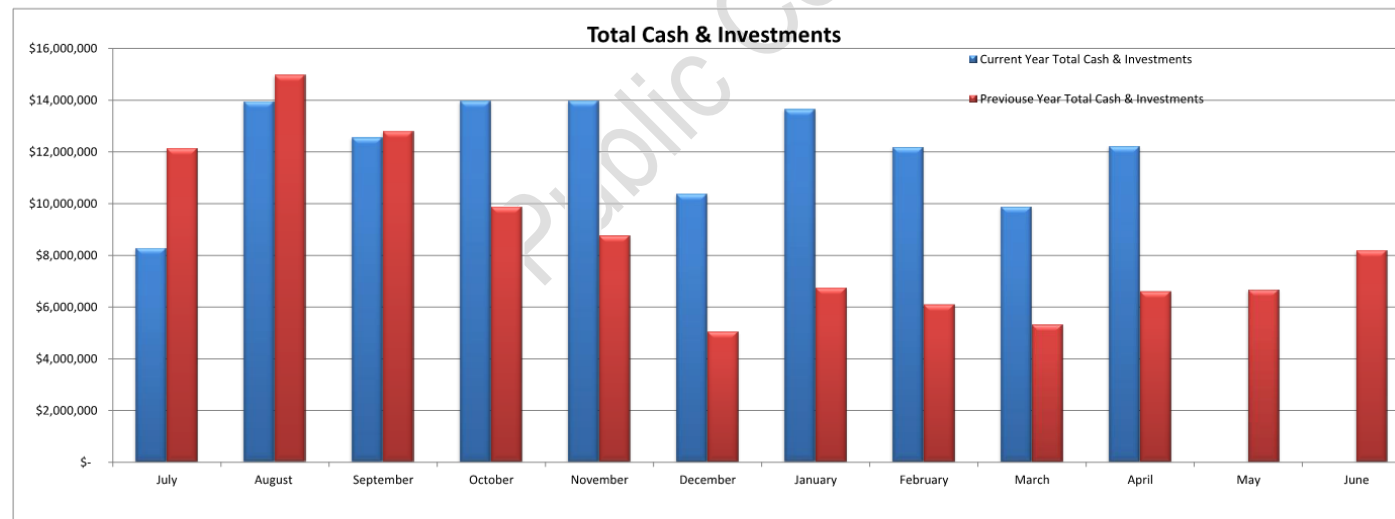
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KINGBOROUGH COUNCIL - April 2025

CASH BALANCES

Balance Type	July	August	September	October	November	December	January	February	March	April	May	June
Reserves	\$ 3,213,968	\$ 3,214,557	\$ 3,250,054	\$ 3,265,371	\$ 3,275,427	\$ 3,257,630	\$ 3,340,947	\$ 4,362,437	\$ 4,336,388	\$ 4,368,138		
Held in Trust	\$ 1,570,384	\$ 1,605,111	\$ 1,610,256	\$ 1,604,256	\$ 1,604,306	\$ 1,560,556	\$ 1,862,981	\$ 1,855,981	\$ 1,855,481	\$ 1,855,481		
Unexpended Capital Works*	\$ 1,558,821	\$ 2,914,766	\$ 3,508,514	\$ 4,071,557	\$ 4,320,102	\$ 4,697,498	\$ 6,016,294	\$ 7,500,977	\$ 8,490,879	\$ 9,599,458		
Current Year Total Committed Cash	\$ 6,343,173	\$ 7,734,433	\$ 8,368,823	\$ 8,941,184	\$ 9,199,835	\$ 9,515,684	\$ 11,220,222	\$ 13,719,395	\$ 14,682,747	\$ 15,823,077	\$ -	\$ -
Previous Year Total Committed Cash	\$ 5,081,841	\$ 6,568,559	\$ 7,511,060	\$ 8,445,993	\$ 9,362,080	\$ 9,687,080	\$ 10,878,618	\$ 12,488,352	\$ 13,462,080	\$ 13,968,025	\$ 14,444,103	\$ 15,051,130
Uncommitted Funds	\$ 1,934,608	\$ 6,210,143	\$ 4,177,418	\$ 5,018,490	\$ 4,768,056	\$ 848,214	\$ 2,420,090	\$ -1,547,153	\$ -4,812,913	\$ -3,617,312	\$ -	\$ -
Current Year Total Cash	\$ 8,277,781	\$ 13,944,576	\$ 12,546,242	\$ 13,959,674	\$ 13,967,891	\$ 10,363,898	\$ 13,640,312	\$ 12,172,242	\$ 9,869,835	\$ 12,205,764	\$ -	\$ -
Previous Year Total Cash	\$ 12,133,264	\$ 14,961,591	\$ 12,794,831	\$ 9,866,360	\$ 8,749,474	\$ 5,043,130	\$ 6,736,903	\$ 6,090,954	\$ 5,318,002	\$ 6,602,117	\$ 6,666,200	\$ 8,183,556

*Unexpended Capital Works excludes Kingston Park expenditure



KINGBOROUGH COUNCIL - April 2025

CASH, INVESTMENTS & BORROWINGS

CASH ACCOUNTS	Interest Rate	Maturity Date	July	August	September	October	November	December	January	February	March	April	May	June
CBA - Overdraft Account	3.85%	Ongoing	\$ 917,963	\$ 456,379	\$ 699,661	\$ 3,252,211	\$ 2,495,487	\$ 966,506	\$ 4,143,675	\$ 1,684,917	\$ 818,501	\$ 2,959,636		
CBA - Applications Account	3.85%	Ongoing	\$ 91,665	\$ 4,104	\$ 116,186	\$ 59,462	\$ 149,926	\$ 24,645	\$ 92,193	\$ 217,106	\$ 48,099	\$ 220,926		
CBA - AR Account	3.85%	Ongoing	\$ 448,895	\$ 3,626	\$ 88,674	\$ 108,879	\$ 740,681	\$ 163,015	\$ 131,324	\$ 975,722	\$ 87,020	\$ 276,620		
CBA - Business Online Saver	4.35%	Ongoing	\$ 4,374,128	\$ 11,026,013	\$ 9,178,814	\$ 3,064,550	\$ 3,090,942	\$ 1,701,993	\$ 1,711,380	\$ 1,717,702	\$ 1,323,317	\$ 5,179,003		
Total Cash			\$ 5,832,651	\$ 11,490,122	\$ 10,083,335	\$ 6,485,101	\$ 6,477,037	\$ 2,856,158	\$ 6,078,572	\$ 4,595,448	\$ 2,276,936	\$ 8,636,185	\$ -	\$ -
INVESTMENTS														
Tascorp HT - At Call	4.10%	Managed Trust	\$ 168,179	\$ 168,801	\$ 168,801	\$ 2,171,698	\$ 2,179,463	\$ 2,187,515	\$ 2,195,597	\$ 2,202,773	\$ 2,210,444	\$ 1,215,983		
Tascorp CG - 45 Day Wdl term on funds	4.25%	Managed Trust	\$ 2,276,951	\$ 2,285,653	\$ 2,294,106	\$ 2,302,874	\$ 2,311,391	\$ 2,320,224	\$ 2,329,091	\$ 2,336,969	\$ 2,345,403	\$ 2,353,596		
Westpac TD	4.83%	23/04/2025				\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,037,052	\$ 3,037,052	\$ 3,037,052			
Total Investments			\$ 2,445,130	\$ 2,454,454	\$ 2,462,907	\$ 7,474,572	\$ 7,490,854	\$ 7,507,739	\$ 7,561,740	\$ 7,576,795	\$ 7,592,899	\$ 3,569,579	\$ -	\$ -
Current Year Total Cash & Investments			\$ 8,277,781	\$ 13,944,576	\$ 12,546,242	\$ 13,959,674	\$ 13,967,891	\$ 10,363,898	\$ 13,640,312	\$ 12,172,242	\$ 9,869,835	\$ 12,205,764	\$ -	\$ -
Previous Year Cash & Investments			\$ 12,133,264	\$ 14,961,591	\$ 12,794,831	\$ 9,866,360	\$ 8,749,474	\$ 5,043,130	\$ 6,736,903	\$ 6,090,954	\$ 5,318,002	\$ 6,602,117	\$ 6,666,200	\$ 8,183,556
Borrowings														
Tascorp	4.88%	27-Jun-27	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000		
Tascorp	5.25%	21-Jan-27	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000		
Tascorp	4.70%	19-Feb-26	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500		
			\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ -	\$ -

KINGBOROUGH COUNCIL - April 2025

RESERVES

Accounts	July	August	September	October	November	December	January	February	March	April	May	June
Boronia Hill Reserve	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733		
Car Parking	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248	\$ 46,248		
Infrastructure Replacement Reserve	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		
Hall Equipment Replacement	\$ 74,531	\$ 74,531	\$ 74,531	\$ 74,531	\$ 74,531	\$ 74,531	\$ 74,531	\$ 74,531	\$ 74,531	\$ 74,531		
IT Equipment Replacement	\$ 366,951	\$ 366,951	\$ 366,951	\$ 366,951	\$ 366,951	\$ 366,951	\$ 366,951	\$ 366,951	\$ 366,951	\$ 366,951		
KSC Equipment Replacement	\$ 161,050	\$ 161,050	\$ 161,050	\$ 161,050	\$ 161,050	\$ 161,050	\$ 161,050	\$ 161,050	\$ 161,050	\$ 161,050		
KWS Replacement Reserve	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000		
Office Equipment Replacement	\$ 105,986	\$ 105,986	\$ 105,986	\$ 105,986	\$ 105,986	\$ 105,986	\$ 105,986	\$ 105,986	\$ 105,986	\$ 105,986		
Plant & Equipment Replacement	\$ 147,095	\$ 147,095	\$ 147,095	\$ 147,095	\$ 147,095	\$ 147,095	\$ 147,095	\$ 147,095	\$ 147,095	\$ 147,095		
Public Open Space	\$ 218,306	\$ 222,706	\$ 243,956	\$ 243,956	\$ 254,706	\$ 238,706	\$ 253,456	\$ 273,456	\$ 281,706	\$ 311,956		
Tree Preservation Reserve	\$ 683,068	\$ 679,256	\$ 693,504	\$ 708,820	\$ 708,126	\$ 706,329	\$ 774,896	\$ 776,387	\$ 742,087	\$ 743,587		
Current Year Total Reserve	\$ 3,213,968	\$ 3,214,557	\$ 3,250,054	\$ 3,265,371	\$ 3,275,427	\$ 3,257,630	\$ 3,340,947	\$ 4,362,437	\$ 4,336,388	\$ 4,368,138	\$ -	\$ -
Previous Year Total Reserve	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712	\$ 2,289,712

KINGBOROUGH COUNCIL - April 2025 YTD

PUBLIC OPEN SPACE FUNDS

Opening Balance 01/04/2025		\$	281,706
<u>Add Contributions Received</u>			
Date	Details		
15/04/2025	Contribution: Kingston DAS# 2005-77, Rec# 2337965	\$	7,750
17/04/2025	Contribution: Gordon DAS# 2024-12, Rec# 2340216	\$	22,500
Closing Balance 30/04/2025			<u>\$ 311,956</u>
Public Open Space Uncommitted Balance			<u><u>\$ 311,956</u></u>

KINGBOROUGH COUNCIL - April 2025

FORECAST CHANGES TO BUDGET NOTES

RECONCILIATION OF ORIGINAL TO FORECAST BUDGET	
BUDGET UNDERLYING RESULT	(2,934,645)
Forecast Changes:	
Additional Rates Revenue	100,000
Statutory Fees & Fines - One off large planning fee**	100,000
User Fees - KSC Higher Gym membership fees	150,000
Grants Recurrent	
Grants received - Community Services & Waste Management**	100,000
Costs associated with grants (Contractor)**	(100,000)
Contributions Cash - Higher POS & Tree Preservation contributions	70,000
Other Income - Higher Interest on Overdue rates	50,000
Carrying Amount of Assets Retired - Assets renewed early	(1,440,000)
Depreciation Adjustment	450,000
(Profit)/Loss on Disposal of Assets - Higher sales prices received**	488,545
Interest Income - Higher interest received	50,000
FORECAST UNDERLYING RESULT	(2,916,100)

The Underlying Surplus/(Deficit) is the measure which is accepted as the primary local government operating result measure. It removes capital income, and other one off or non-recurring items, to derive a result (surplus or deficit) which is considered more representative of ongoing or recurring operations and thus sustainability.

** These forecast changes are "one off" and are unlikely to be repeated in future years.

KINGBOROUGH COUNCIL - April 2025

Summary Operating Statement All

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	40,628,281	40,533,347	94,934	40,556,847	40,656,847	100,000
Income Levies	2,148,412	2,130,715	17,697	2,130,715	2,130,715	0
Statutory Fees & Fines	1,541,090	1,492,175	48,915	1,875,100	1,975,100	100,000
User Fees	1,635,608	1,413,185	222,423	1,723,370	1,873,370	150,000
Grants Recurrent	704,266	367,566	336,700	3,294,000	3,394,000	100,000
Contributions - Cash	314,518	189,200	125,318	227,000	297,000	70,000
Reimbursements	1,351,583	1,324,870	26,713	1,325,100	1,325,100	0
Other Income	481,615	370,425	111,190	464,260	514,260	50,000
Internal Charges Income	183,330	183,300	30	220,000	220,000	0
Total Income	48,988,702	48,004,783	983,919	51,816,392	52,386,392	570,000
Expenses						
Employee Costs	16,699,726	16,708,139	8,413	19,830,576	19,830,576	0
Expenses Levies	1,598,036	1,598,036	0	2,130,715	2,130,715	0
Loan Interest	523,706	508,300	(15,406)	610,000	610,000	0
Materials and Services	11,304,064	11,330,895	26,831	13,402,310	13,502,310	(100,000)
Other Expenses	4,130,482	4,246,206	115,724	4,550,436	4,550,436	0
Internal Charges Expense	183,330	183,300	(30)	220,000	220,000	0
Total Expenses	34,439,344	34,574,876	135,532	40,744,037	40,844,037	(100,000)
Net Operating Surplus/(Deficit) before:	14,549,358	13,429,907	1,119,451	11,072,355	11,542,355	470,000
Carrying Amount of Assets Retired	0	0	0	500,000	1,940,000	(1,440,000)
Depreciation	13,499,627	13,741,490	241,863	16,490,000	16,040,000	450,000
(Profit)/Loss on Disposal of Assets	(488,545)	0	488,545	0	(488,545)	488,545
Net Operating Surplus/(Deficit) before:	1,538,276	(311,583)	1,849,859	(5,917,645)	(5,949,100)	971,455
Interest	419,588	333,300	86,288	400,000	450,000	50,000
Dividends	924,000	924,000	0	1,478,000	1,478,000	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	105,000	105,000	0
Investment Copping	0	0	0	1,000,000	1,000,000	0
NET UNDERLYING SURPLUS/(DEFICIT)	2,881,864	945,717	1,936,147	(2,934,645)	(2,916,100)	1,021,455
NON UNDERLYING SURPLUS TRANSACTIONS						
Grants Capital	3,564,118	0	3,564,118	596,000	3,564,118	2,968,118
Contributions - Capital	800,000	0	800,000	0	800,000	800,000
Contributions - Non Monetary Assets	0	0	0	1,000,000	1,000,000	0
NET SURPLUS/(DEFICIT)	7,245,982	945,717	6,300,265	(1,338,645)	2,448,018	4,789,573

KINGBOROUGH COUNCIL - April 2025

Summary Operating Statement Governance

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	32,695,148	32,670,882	24,266	32,688,382	32,788,382	100,000
Income Levies	2,148,412	2,130,715	17,697	2,130,715	2,130,715	0
Statutory Fees & Fines	0	0	0	0	0	0
User Fees	85,333	83,100	2,233	99,750	99,750	0
Grants Recurrent	367,567	367,566	1	3,294,000	3,294,000	0
Contributions - Cash	163,400	122,500	40,900	147,000	167,000	20,000
Reimbursements	1,351,583	1,324,870	26,713	1,325,100	1,325,100	0
Other Income	111,651	56,925	54,726	75,600	125,600	50,000
Internal Charges Income	0	0	0	0	0	0
Total Income	36,923,094	36,756,558	166,536	39,760,547	39,930,547	170,000
Expenses						
Employee Costs	444,517	490,094	45,577	605,384	605,384	0
Expenses Levies	1,598,036	1,598,036	0	2,130,715	2,130,715	0
Loan Interest	0	0	0	0	0	0
Materials and Services	196,295	191,500	(4,795)	228,900	228,900	0
Other Expenses	2,504,027	2,472,070	(31,957)	2,580,500	2,580,500	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	4,906,275	4,751,700	(154,575)	5,545,499	5,545,499	0
Net Operating Surplus/(Deficit) before:	32,016,818	32,004,858	11,961	34,215,048	34,385,048	170,000
Depreciation	1,000	1,660	660	2,000	2,000	0
Loss/(Profit) on Disposal of Assets	(488,545)	0	488,545	500,000	250,000	250,000
Net Operating Surplus/(Deficit) before:	32,504,363	32,003,198	501,166	33,713,048	34,133,048	420,000
Interest	0	0	0	0	0	0
Dividends	924,000	924,000	0	1,478,000	1,478,000	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	105,000	105,000	0
Investment Copping	0	0	0	1,000,000	1,000,000	0
NET OPERATING SURPLUS/(DEFICIT)	33,428,363	32,927,198	501,166	36,296,048	36,716,048	420,000
Grants Capital	3,564,118	0	3,564,118	596,000	3,564,118	2,968,118
Contributions - Capital	800,000	0	800,000	0	800,000	800,000
Contributions - Non Monetary Assets	0	0	0	1,000,000	1,000,000	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	37,792,481	32,927,198	4,865,284	37,892,048	42,080,166	4,188,118

KINGBOROUGH COUNCIL - April 2025

Summary Operating Statement Business Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	226,446	225,000	1,446	270,000	270,000	0
User Fees	0	0	0	0	0	0
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	114,291	116,500	(2,209)	148,200	148,200	0
Internal Charges Income	125,000	125,000	0	150,000	150,000	0
Total Income	465,736	466,500	(764)	568,200	568,200	0
Expenses						
Employee Costs	2,256,166	2,325,126	68,960	2,908,176	2,908,176	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	523,706	508,300	(15,406)	610,000	610,000	0
Materials and Services	1,017,017	959,020	(57,997)	1,086,000	1,086,000	0
Other Expenses	1,034,005	1,186,650	152,645	1,287,300	1,287,300	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	4,830,894	4,979,096	148,202	5,891,476	5,891,476	0
Net Operating Surplus/(Deficit) before:	(4,365,158)	(4,512,596)	147,438	(5,323,276)	(5,323,276)	0
Depreciation	147,000	224,140	77,140	269,000	269,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(4,512,158)	(4,736,736)	224,578	(5,592,276)	(5,592,276)	0
Interest	419,588	333,300	86,288	400,000	450,000	50,000
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(4,092,570)	(4,403,436)	310,866	(5,192,276)	(5,142,276)	50,000
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(4,092,570)	(4,403,436)	310,866	(5,192,276)	(5,142,276)	50,000

KINGBOROUGH COUNCIL - April 2025

Summary Operating Statement Governance & Property Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	246,479	305,475	(58,996)	451,100	451,100	0
User Fees	1,385,878	1,177,285	208,593	1,440,320	1,590,320	150,000
Grants Recurrent	14,655	0	14,655	0	0	0
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	69,648	54,300	15,348	65,160	65,160	0
Internal Charges Income	0	0	0	0	0	0
Total Income	1,695,660	1,516,060	179,600	1,914,580	2,064,580	150,000
Expenses						
Employee Costs	3,576,483	3,677,765	101,282	4,532,253	4,532,253	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	1,296,646	1,331,965	35,319	1,539,004	1,539,004	0
Other Expenses	175,244	153,550	(21,694)	182,400	182,400	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	5,048,373	5,163,280	114,907	6,253,657	6,253,657	0
Net Operating Surplus/(Deficit) before:	(3,352,713)	(3,647,220)	294,507	(4,339,077)	(4,189,077)	150,000
Depreciation	1,436,588	1,540,760	104,172	1,849,000	1,849,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(4,789,301)	(5,187,980)	398,679	(6,188,077)	(6,038,077)	150,000
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(4,789,301)	(5,187,980)	398,679	(6,188,077)	(6,038,077)	150,000
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(4,789,301)	(5,187,980)	398,679	(6,188,077)	(6,038,077)	150,000

KINGBOROUGH COUNCIL - April 2025

Summary Operating Statement Environment, Development & Community Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	1,068,165	961,700	106,465	1,154,000	1,254,000	100,000
User Fees	77,224	74,400	2,824	89,200	89,200	0
Grants Recurrent	81,110	0	81,110	0	60,000	60,000
Contributions - Cash	119,452	66,700	52,752	80,000	130,000	50,000
Reimbursements	0	0	0	0	0	0
Other Income	54,535	46,700	7,835	56,100	56,100	0
Internal Charges Income	0	0	0	0	0	0
Total Income	1,400,486	1,149,500	250,986	1,379,300	1,589,300	210,000
Expenses						
Employee Costs	5,016,275	5,019,813	3,538	6,219,590	6,219,590	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	559,568	979,000	419,432	1,152,900	1,212,900	(60,000)
Other Expenses	278,396	262,700	(15,696)	306,000	306,000	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	5,973,691	6,261,513	287,822	7,678,490	7,738,490	(60,000)
Net Operating Surplus/(Deficit) before:	(4,573,205)	(5,112,013)	538,808	(6,299,190)	(6,149,190)	150,000
Depreciation	191,900	204,990	13,090	246,000	246,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(4,765,105)	(5,317,003)	551,898	(6,545,190)	(6,395,190)	150,000
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(4,765,105)	(5,317,003)	551,898	(6,545,190)	(6,395,190)	150,000
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(4,765,105)	(5,317,003)	551,898	(6,545,190)	(6,395,190)	150,000

KINGBOROUGH COUNCIL - April 2025

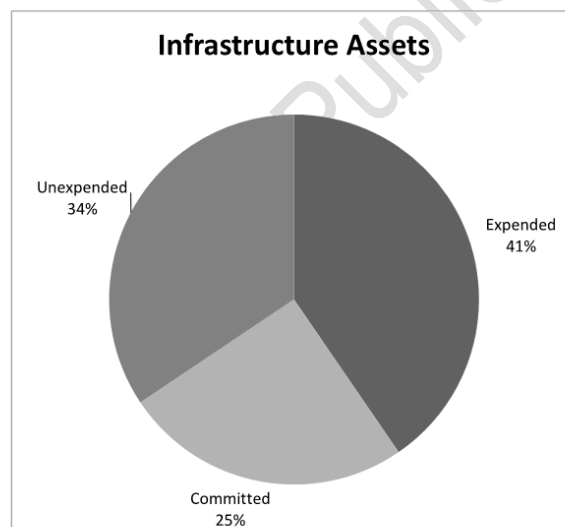
Summary Operating Statement Infrastructure Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	7,933,133	7,862,465	70,668	7,868,465	7,868,465	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	0	0	0	0	0	0
User Fees	87,172	78,400	8,772	94,100	94,100	0
Grants Recurrent	240,935	0	240,935	0	40,000	40,000
Contributions - Cash	31,666	0	31,666	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	131,490	96,000	35,490	119,200	119,200	0
Internal Charges Income	58,330	58,300	30	70,000	70,000	0
Total Income	8,503,726	8,116,165	387,561	8,193,765	8,233,765	40,000
Expenses						
Employee Costs	5,406,285	5,195,341	(210,944)	5,565,173	5,565,173	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	8,234,538	7,869,410	(365,128)	9,395,506	9,435,506	(40,000)
Other Expenses	138,809	171,236	32,427	194,236	194,236	0
Internal Charges Expense	183,330	183,300	(30)	220,000	220,000	0
Total Expenses	13,962,963	13,419,287	(543,676)	15,374,915	15,414,915	(40,000)
Net Operating Surplus/(Deficit) before:	(5,459,237)	(5,303,122)	(156,115)	(7,181,150)	(7,181,150)	0
Depreciation	11,723,139	11,769,940	46,801	14,124,000	14,124,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(17,182,376)	(17,073,062)	(109,314)	(21,305,150)	(21,305,150)	0
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(17,182,376)	(17,073,062)	(109,314)	(21,305,150)	(21,305,150)	0
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(17,182,376)	(17,073,062)	(109,314)	(21,305,150)	(21,305,150)	0

**KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/04/2025**

EXPENDITURE BY ASSET TYPE

	Budget					Actual			Remaining
	Carry Forward	Annual Budget	Grants/ Council	IMG Adjustments	Total	Actual	Commitments	Total	
Roads	6,598,034	4,696,300	500,908	(102,050)	11,693,192	4,986,571	3,284,870	8,271,441	3,421,751
Stormwater	1,419,088	1,477,750	-	30,100	2,926,938	668,126	82,049	750,175	2,176,763
Property	3,447,493	3,039,200	1,128,320	398,106	8,013,119	3,285,459	2,237,410	5,522,869	2,490,249
Other	65,396	-	-	(326,156)	(260,760)	104,127	32,235	136,362	(397,122)
Sub total	11,530,011	9,213,250	1,629,228	-	22,372,489	9,044,283	5,636,564	14,680,847	7,691,642
Kingston Park	(1,965,166)	-	-	-	(1,965,166)	35,384	28,467	63,852	(2,029,018)
City Deal Funding	(1,724,202)	-	-	-	(1,724,202)	48,161	37,421	85,582	(1,809,784)
LRCI 4	-	-	563,969	-	563,969	41,685	195,267	236,952	327,017
Kingston Multi-storey Car Park feasibility study to Operational Expenditure	104,664	-	-	-	104,664	105,283	-	105,283	(619)
Grand Total	7,945,307	9,213,250	2,193,197	-	19,351,754	9,274,797	5,897,719	15,172,515	4,179,239



KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/04/2025

Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
					Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commit- ments	Total	
KINGSTON PARK														
1	KP	Overall Project budget	Kingston Park	New						-	-	-	-	-
2	TRUE C01627	KP Site - Land Release Strategy	Kingston Park	New	(63,405)			-		(63,405)	-	-	-	(63,405)
3	FALSE C01628	KP Site - General Expenditure	Kingston Park	New	(109,660)			-		(109,660)	9,005	-	9,005	(118,665)
4	TRUE C03173	KP Public Open Space - Playground	Kingston Park	New	(15,741)			-		(15,741)	-	-	-	(15,741)
5	FALSE C03277	KP Public Open Space - Stage 2	Kingston Park	New	(939,200)			15		(939,185)	26,380	18,857	45,237	(984,422)
6	KP3	KP Playground Stage 2 Security Cameras	Kingston Park	New	70,000					70,000	-	-	-	70,000
7	TRUE C03293	Pardalote Parade Northern Section (TIP)	Kingston Park	New	9,529			-		9,529	-	-	-	9,529
8	TRUE C03279	KP Goshawk Way Stage 1B	Kingston Park	New	(16,797)			-		(16,797)	-	-	-	(16,797)
9	TRUE C03280	KP Stormwater wetlands	Kingston Park	New	(899,892)			-		(899,892)	-	9,610	9,610	(909,502)
10										-	-	-	-	-
11					(1,965,166)	-	-	15	-	(1,965,151)	35,384	28,467	63,852	(2,029,003)
12														
13	CITY DEAL FUNDING													
14														
15	G10034	City Deal Funding - all funds received (Funding \$7,900,000 - paid 2020/21 \$2.0m, 2021/22 \$2m, 2022/23 \$3.4, 2023/24 \$0.5m)						-		-	-	-	-	-
16	Place	Place Strategy development	Expenditure in C03107 Channel Hwy 2019/20					-		-	-	-	-	-
17	FALSE C03530	Kingston Bus Interchange		New	783,250	-		-	(735,000)	48,250	44,150	37,421	81,571	(33,321)
18	CD2	Other initiatives to be determined						-		-	-	-	-	-
19	CD3	Whitewater Creek Track - construct						-		-	-	-	-	-
20	TRUE C03524	Channel Highway Vic 15-45 - Design		80% R / 20% N	(181,685)	-		-	181,685	(0)	-	-	-	(0)
21	TRUE C03525	Channel Highway Vic 15-45 - Construct		80% R / 20% N	(1,785,577)	-		98	(36,875)	(1,822,354)	4,011	-	4,011	(1,826,365)
22	FALSE C03526	Fantail Parade Walkway - design		New	50,000	-		-		50,000	-	-	-	50,000
23	TRUE C03523	Property purchase - 40 Channel Hwy		New	(590,190)	-		-	590,190	0	-	-	-	0
24								-		-	-	-	-	-
25					(1,724,202)	-	-	98	-	(1,724,104)	48,161	37,421	85,582	(1,809,686)
26														
27	KINGSTON MULTI-STOREY CAR PARK													
28	FALSE C03692	Kingston Multi-storey Car Park feasibility		New	104,664			-	-	104,664	105,283	-	105,283	(619)
29								-	-	-	-	-	-	-
30														
31					104,664	-	-	-	-	104,664	105,283	-	105,283	(619)
32	LOCAL ROADS AND COMMUNITY INFRASTRUCTURE 4													
33	G10095	Total Grant \$939,947 - payable 2024/25 \$563,969 and 2025/26 \$375,978					(375,978)	-	-	(375,978)	-	-	-	(375,978)
34	FALSE C03775	KB & Osborne Esp Foreshore Rehab - footpath, pedestrian ramps, etc		New			596,102	-	-	596,102	32,101	-	32,101	564,001
35	FALSE C03776	Kingston Beach LATM - Stage 2 Beach Rd		New			320,000	-	-	320,000	9,584	195,267	204,851	115,149
36	FALSE C03777	KB & Osborne Esp Foreshore Rehab - Kerb extensions		New			23,845	-	-	23,845	-	-	-	23,845
37														
38					-	-	563,969	-	-	563,969	41,685	195,267	236,952	327,017
39														

KINGBOROUGH COUNCIL
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						Budget						Actual			
	Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	Remaining
40	FALSE	C03326	Kingston Beach Oval Changerooms Upgrade	Property	Upgrade	595,058	-		-	-	595,058	619,510	163,431	782,941	(187,883)
41	FALSE	C03455	Alamo Close Play Space and Parkland Works	Property	New	158,516	-		-	-	158,516	1,580	-	1,580	156,936
42	FALSE	C03460	Dru Point Playground Upgrade	Property	50% R / 50% U	79,877	-		-	-	79,877	82,526	-	82,526	(2,649)
43	FALSE	C03475	Willowbend Park Playground Upgrade	Property	Upgrade	2,249	-		-	-	2,249	1,093	2,297	3,389	(1,140)
44	TRUE	C03473	Taroona Beach Foreshore Toilet	Property	Renewal	(3,336)	-		297	-	(3,039)	6,243	-	6,243	(9,282)
45	FALSE	C03546	Civic Centre HVAC System Upgrade, Design & Install	Property	Renewal	327,709	-		-	80,000	407,709	25,344	630,051	655,395	(247,686)
46	FALSE	C03547	Gormley Park Changerooms Upgrade	Property	New	(73)	-		-	-	(73)	-	-	-	(73)
47	TRUE	C03552	Kingston Mountain Bike Park Carpark	Property	Renewal	39,216	-		-	(39,000)	216	-	-	-	216
48	FALSE	C03314	Silverwater Park Upgrade	Property	New	214,341	-		-	197,000	411,341	9,371	506,482	515,853	(104,512)
49	FALSE	C03555	Spring Farm Track to Whitewater Creek	Property	New	98,598	-		-	-	98,598	3,931	-	3,931	94,668
50	TRUE	C03595	Spring Farm Playground	Property	New	(6,783)	-	16,000	1,215	15,500	25,932	25,511	-	25,511	422
51	FALSE	C03610	Mt Royal Park Upgrade	Property	Upgrade	156,858	-		-	-	156,858	99,370	54,625	153,995	2,863
52	FALSE	C03612	Works Depot Native Nursery upgrade	Property	Renewal	(7,931)	25,000		-	-	17,069	25,540	-	25,540	(8,471)
53	TRUE	C03614	Snug Foreshore Toilet Upgrade	Property	Renewal	8,902	-		51	-	8,953	1,062	-	1,062	7,891
54	TRUE	C03615	Kellaway Park Clubrooms Electrical Upgrade	Property	Renewal	10,200	-		353	-	10,553	7,419	-	7,419	3,134
55	TRUE	C03617	KSC Fitness Centre Multi-Access Toilet Upgrade	Property	50% R / 50% U	(11,400)	-		1,446	-	(9,954)	30,376	-	30,376	(40,330)
56	TRUE	C03618	KSC Rear Landscaping & Accessibility Upgrade	Property	Upgrade	214,549	-		8,365	-	222,914	175,667	-	175,667	47,247
57	TRUE	C03620	Kingston Mountain Bike Toilet	Property	New	(6,461)	-		28	-	(6,433)	588	-	588	(7,021)
58	TRUE	C03621	Twin Ovals Machinery Shed	Property	New	34,538	-		2,000	-	36,538	41,995	-	41,995	(5,457)
59	FALSE	C03622	Barretta Transfer Station Vehicle Storage Shed	Property	New	346,240	-		-	-	346,240	5,903	9,700	15,603	330,637
60	FALSE	C03624	Snug Community Hall Upgrade	Property	Upgrade	222,238	-		-	-	222,238	165,569	40,764	206,333	15,905
61	TRUE	C03627	Woodbridge Oval Upgrade	Reserves	50% R / 50% U	171,016	-		9,352	-	180,368	196,409	-	196,409	(16,041)
62	FALSE	C03632	North West Bay River Trail - Stage 2	Reserves	New	5,761	199,000		-	-	204,761	15,528	730	16,258	188,503
63	FALSE	C03633	KSC Connector Track from Coop Court - DA	Reserves	New	248,030	-		-	-	248,030	377,651	10,000	387,651	(139,621)
64	FALSE	C03634	Kelvedon Park Drainage Upgrade	Reserves	Upgrade	54,701	-		-	-	54,701	21,191	-	21,191	33,510
65	FALSE	C03639	Kingston Wetlands Access Upgrade (POS)	Reserves	30% R / 70% U	178,208	-		-	-	178,208	98,800	5,626	104,426	73,782
66	FALSE	C03640	Sherburd Oval cricket net replacement	Reserves	Renewal	100,000	-		-	-	100,000	4,025	-	4,025	95,975
67	FALSE	C03642	Taroona Bowls & Tennis Club Carpark - Design	Reserves	Renewal	(3,539)	-		-	-	(3,539)	660	-	660	(4,199)
68	FALSE	C03643	KSC Netball Court Resurfacing	Reserves	Renewal	40,000	-		-	-	40,000	40,362	-	40,362	(362)
69	FALSE	C03694	Civic Centre Security Upgrade	Property	Upgrade	(28,579)	-		-	28,566	(13)	558	-	558	(571)
70	TRUE	C03696	Civic Centre lighting upgrade to LED panels	Property	Upgrade	11,689	-		272	-	11,961	5,710	-	5,710	6,251
71	FALSE	C03704	CC Customer Service area alteration	Property	Upgrade	89,719	-		-	-	89,719	-	-	-	89,719
72	FALSE	C03705	Review of long-term accommodation options	Property	New	65,165	-		-	-	65,165	-	-	-	65,165
73	FALSE	C03711	Trial Bay Foreshore Toilet Replacement	Property	Renewal		331,000		-	-	331,000	206,685	40,928	247,613	83,387
74	FALSE	C03712	Silverwater Park Toilet Replacement	Property	Renewal		331,000		-	-	331,000	153,283	115,314	268,597	62,403
75	FALSE	C03713	KSC Main Stadium Fire Detection System Replacement	Property	Renewal		308,000		-	-	308,000	6,036	187,456	193,492	114,508
76	FALSE	C03714	KSC Main Stadium Security Upgrade	Property	Upgrade		43,500		-	15,500	59,000	54,000	-	54,000	5,000
77	TRUE	C03715	Bruny Island Community Halls Heat Pump Upgrade	Property	Upgrade		23,500		1,047	-	24,547	21,987	-	21,987	2,560
78	TRUE	C03716	Kingston Beach Community Hall Roof Replacement	Property	Renewal		68,800		3,028	-	71,828	63,581	-	63,581	8,247
79	TRUE	C03717	Kingston Beach Community Hall Heat Pumps	Property	New		36,500		1,303	-	37,803	27,368	-	27,368	10,435
80	FALSE	C03718	KWS Concrete Trailer Bays	Property	New		12,000		-	-	12,000	10,960	-	10,960	1,040
81	FALSE	C03719	Sherberd Park Clubrooms Upgrade	Property	Upgrade		466,000		-	-	466,000	10,740	-	10,740	455,260
82	FALSE	C03720	Civic Centre First Floor Counter Renovation	Property	Renewal		120,000		-	-	120,000	-	-	-	120,000
83	FALSE	C03721	Y Space Project Office Renovation	Property	Renewal		180,000		-	-	180,000	72,668	91,526	164,194	15,806
84	TRUE	C03722	Alum Cliffs Track Upgrade	Reserves	Upgrade		36,000		1,800	-	37,800	37,800	-	37,800	-
85	TRUE	C03723	Boronia Hill Royce Thompson Track Upgrade	Reserves	Upgrade		84,500		3,774	-	88,274	79,254	-	79,254	9,020
86	FALSE	C03724	KSC Lightwood Park 2 Safe Access	Reserves	Upgrade		46,200		-	-	46,200	46,200	-	46,200	-
87	FALSE	C03725	Kingston Mountain Bike Park Jump Ramps	Reserves	Renewal		61,000		-	(61,000)	-	-	-	-	-
88	FALSE	C03726	Works Depot Main Gate No 2 Replacement	Reserves	Renewal		20,700		-	-	20,700	-	17,100	17,100	3,600
89	FALSE	C03727	Snug River (North) Track Upgrade	Reserves	Upgrade		41,400		-	-	41,400	42,751	-	42,751	(1,351)
90	FALSE	C03728	Margate Tramway Track Upgrade	Reserves	Upgrade		27,000		-	-	27,000	27,460	-	27,460	(460)
91	FALSE	C03729	Adventure Bay Cemetery Columbarium Wall	Reserves	Renewal		10,000		-	-	10,000	450	9,460	9,910	90

KINGBOROUGH COUNCIL
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	Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
						Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
92	FALSE	C03689	Channel Heritage Museum Rockface Rehabilitation	Reserves	New	(548)	200,000		-	-	199,452	151,842	-	151,842	47,610
93	FALSE	C03730	Adventure Bay Exercise Equipment Replacement	Reserves	Renewal		116,000		-	-	116,000	2,097	99,400	101,497	14,503
94	FALSE	C03731	Taroona Bowls Club Disability Parking - Design	Reserves	Renewal		20,000		-	40,000	60,000	4,498	30,564	35,061	24,939
95	FALSE	C03784	Kelvedon Park Ground Lighting	Reserves	New			150,000	-	-	150,000	-	137,572	137,572	12,428
96	FALSE	C03789	Dru Point Basketball Court	Reserves	New			150,000	-	-	150,000	-	-	-	150,000
97	FALSE	C03732	Kingston Park Basketball Court Lighting	Playgrounds	Upgrade		15,000		-	-	15,000	5,860	7,450	13,310	1,690
98	FALSE	C03733	Alonnah Playground Renewal	Playgrounds	Renewal		69,000		-	-	69,000	-	-	-	69,000
99	FALSE	C03734	Spring Farm Playground Fence	Playgrounds	Renewal		15,500		-	(15,500)	-	1,503	-	1,503	(1,503)
100	FALSE	C03735	Dru Point Timber Play Ship	Playgrounds	Renewal		132,600		-	-	132,600	56,859	55,000	111,859	20,741
101	FALSE	C03769	Old Station Rd to Davies Rd Shared Path	Reserves	New			200,000	-	50,000	250,000	26,332	5,415	31,747	218,253
102	TRUE	C03778	Civic Centre Auto Door Control Gear Upgrade	Reserves	Renewal				1,843	28,500	30,343	38,707	-	38,707	(8,364)
103	FALSE	C03779	110 Channel Hwy, Taroona prepare for sale	Property	New				-	-	-	12,048	-	12,048	(12,048)
104	FALSE	C03782	Hub Indoor Cinema Screen Replacement	Property	Renewal				-	8,540	8,540	8,540	-	8,540	-
105	FALSE	C03780	Taroona Foreshore Retaining Structure (AC Path)	Reserves	Upgrade				-	50,000	50,000	-	-	-	50,000
106	FALSE	C03783	Re-Ashphalting Dennes Point Tennis Court	Property	Upgrade			50,000	-	-	50,000	-	-	-	50,000
107	FALSE	C03785	Margate Hall Disability Access Ramp	Property	Upgrade			30,000	-	-	30,000	-	2,500	2,500	27,500
108	FALSE	C03786	Blackmans Bay Hall Disability Toilet	Property	New			150,000	-	-	150,000	920	7,620	8,540	141,460
109	FALSE	C03787	Kettering Hall Disability Toilet	Property	New			150,000	-	-	150,000	-	6,400	6,400	143,600
110	FALSE	C03788	Kingston Beach Disability Toilet	Property	Upgrade			88,000	-	-	88,000	-	-	-	88,000
111	FALSE	C03790	Alonnah Hall Emergency Equipment (G10102)	Property	New			29,930	-	-	29,930	-	-	-	29,930
112	FALSE	C03791	Middleton Hall Emergency Equipment (G10103)	Property	New			14,390	-	-	14,390	775	-	775	13,615
113	FALSE	C03793	Electric Vehicle Charging Station (G10115)	Property	New			100,000	-	-	100,000	-	-	-	100,000
114	TRUE	C90016	Community Halls Security Systems Upgrade	Property	Upgrade	25,000	-		-	-	25,000	-	-	-	25,000
115	TRUE	C03599	Kingston Beach Hall Security Upgrade	Property	Upgrade	9,640	-		422	-	10,062	8,861	-	8,861	1,201
116	TRUE	C03600	Blackmans Bay Hall Security Upgrade	Property	Upgrade	-	-		175	-	175	3,675	-	3,675	(3,500)
117	TRUE	C03601	Margate Hall Security Upgrade	Property	Upgrade	3,706	-		98	-	3,804	2,064	-	2,064	1,740
118	TRUE	C03602	Sandfly Hall Security Upgrade	Property	Upgrade	4,418	-		484	-	4,902	10,163	-	10,163	(5,261)
119									-	-	-	-	-	-	-
120						3,447,493	3,039,200	1,128,320	37,353	398,106	8,050,472	3,285,459	2,237,410	5,522,869	2,527,602
121															
122	FALSE	C03130	Multi-function devices - CC, Depot, KSC etc	IT	Renewal	-	-		-	-	-	-	-	-	-
123	FALSE	C00613	Purchase IT Equipment	IT	New		-		-	-	-	41,276	12,642	53,918	(53,918)
124	FALSE	C00672	Digital Local Government Program	IT	New	60,406	-		-	-	60,406	62,851	3,176	66,027	(5,621)
125	TRUE	C01602	Financial Systems Replacement	IT	Renewal		-		-	-	-	-	16,416	16,416	(16,416)
126	FALSE	C03405	Wireless networking	IT	Renewal		-		-	-	-	-	-	-	-
127	FALSE	C03709	KSC POS System Hardware	IT	New	4,990	-		-	-	4,990	-	-	-	4,990
128									-	-	-	-	-	-	-
129						65,396	-	-	-	-	65,396	104,127	32,235	136,362	(70,966)
130															
131	TRUE	C90003	Design/survey for future works	Design	Renewal		150,000		-	-	150,000	-	-	-	150,000
132	FALSE	C03537	Recreation Street Carpark Rehabilitation	Design	Renewal	(3,733)	-		-	-	(3,733)	-	-	-	(3,733)
133	FALSE	C03645	Belhaven Avenue (vic.2-16) Design	Design	Renewal	12,400	-		-	-	12,400	5,684	-	5,684	6,716
134	FALSE	C03706	Simpson Bay Boat Ramp - Design	Design	Renewal	30,000		75,000	-	-	105,000	9,600	2,500	12,100	92,900
135						38,666	150,000	75,000	-	-	263,666	15,284	2,500	17,784	245,883
136															
137							-		-	-	-	-	-	-	-
138											-	-	-	-	-
139						-	-	-	-	-	-	-	-	-	-

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						Budget						Actual			
	Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	Remaining
140															
141	FALSE	C03276	Upgrade Street Lighting to LED	Roads	Upgrade	228,803	-		-	27,950	256,753	244,653	-	244,653	12,100
142	FALSE	C03499	Wyburton Place and Clare Street Reconstruction	Roads	Upgrade	173	-		-	-	173	21,051	-	21,051	(20,878)
143	FALSE	C03508	Pelverata Road Slope Failure Repair	Roads	New	240,000	-		-	-	240,000	10,026	176,154	186,180	53,820
144	FALSE	C03569	Whitewater Ck pedestrian Underpass Summerleas Rd	Roads	New	1,646,932	-	55,908	-	-	1,702,840	1,832,478	156,913	1,989,391	(286,550)
145	FALSE	C03571	Auburn Road Reconstruction	Roads	Renewal	(34,223)	-		-	-	(34,223)	167	-	167	(34,390)
146	FALSE	C03527	Blowhole Road (vic5-59) Reconstruction	Roads	Renewal	1,069,509	-		45,181	-	1,114,690	976,029	4,093	980,122	134,568
147	FALSE	C03541	Browns River Pedestrian Bridge Replacement	Roads	Renewal	15,238	-		-	-	15,238	2,000	-	2,000	13,238
148	FALSE	C03572	Browns Road Stg2 (vic1-19) Reconstruction	Roads	Renewal	1,661,039	-		-	-	1,661,039	29,391	1,648,438	1,677,829	(16,789)
149	FALSE	C03574	Taroona Bike Lanes Upgrade	Roads	New	591,520	-		-	-	591,520	48,376	-	48,376	543,144
150	FALSE	C03577	Kingston Beach Precinct LATM - Stage 1	Roads	New	316,582	-		-	-	316,582	17,958	200,690	218,647	97,935
151	FALSE	C03644	Crescent Drive shared path	Roads	50% R / 50% N	11,820	-		-	-	11,820	7,380	-	7,380	4,440
152	FALSE	C03342	Pelverata Road (vic 609) Rehabilitation	Roads	Upgrade	11,504	820,000		-	-	831,504	19,242	494,068	513,310	318,194
153	FALSE	C03646	Margate Main Street Master Plan	Roads	New	10,000	-		-	-	10,000	2,327	-	2,327	7,673
154	TRUE	C03648	Proctors Rd (vicHinman Dr) Slip Failure	Roads	New	10,000	-		-	-	10,000	-	-	-	10,000
155	TRUE	C03649	Sandfly Road (vic923) Slip Failure	Roads	New	38,575	-		-	-	38,575	-	-	-	38,575
156	FALSE	C03655	Maranoa Road - Denison Street Black Spot Project (Gra	Roads	Upgrade	207,687	-		-	-	207,687	218,817	43,604	262,420	(54,734)
157	FALSE	C03664	Channel Hwy (Vic2216-2236) Snug Footpath	Footpaths	New	23,417	425,000		-	(150,000)	298,417	50,826	7,499	58,324	240,093
158	FALSE	C03665	Channel Hwy (vic157-197) Kingston Footpath	Footpaths	New	231,242	-	205,000	-	-	436,242	407,292	1,770	409,062	27,180
159	FALSE	C03669	Kingston Beach Oval Carpark Upgrade	Carparks	Upgrade	78,573	-		-	-	78,573	2,998	-	2,998	75,575
160	FALSE	C03670	Kingston Beach Oval Drainage Upgrade	Carparks	Upgrade	41,763	-		-	-	41,763	62,763	-	62,763	(20,999)
161	TRUE	C03671	Major Bridge Rehabilitation (Cathedral Rd, Spring Farm	Bridges	Renewal	46,159	-		1,123	-	47,282	46,048	-	46,048	1,234
162	FALSE	C03672	North West Bay Bridge Replacement - Design Only	Bridges	Renewal	36,000	-		-	-	36,000	21,640	-	21,640	14,360
163	FALSE	C03736	Redwood Road/Lewan Avenue Access Ramps	Roads	New		24,000		-	-	24,000	-	-	-	24,000
164	FALSE	C03737	Stewart Crescent Reconstruction	Roads	Renewal		40,000		-	-	40,000	14,441	-	14,441	25,559
165	FALSE	C03738	Wells Parade (Illawarra-Suncoast) Reconstruction	Roads	Renewal		20,000		-	-	20,000	8,760	-	8,760	11,240
166	FALSE	C03591	Davies Road Rehabilitation	Roads	Renewal	(17,328)	825,000		-	-	807,672	45,973	480,376	526,349	281,323
167	FALSE	C03739	Snug Tiers Road (vic166) Bridge Approach Sealing	Roads	Renewal		23,000		-	-	23,000	-	-	-	23,000
168	FALSE	C03740	Rowleys Road (vic21) Bridge Approach Sealing	Roads	Renewal		20,500		-	-	20,500	-	-	-	20,500
169	FALSE	C03741	Church St/Beach Rd Junction Signalisation	Roads	New		250,000		-	-	250,000	373	-	373	249,627
170	FALSE	C03758	Algonoa Road Shared Path feasibility Study	Roads	New		40,000	40,000	-	-	80,000	24,796	3,694	28,490	51,510
171	FALSE	C03759	Baynton St/Bowral Court Footpath Replacement	Roads	Renewal		35,800		-	-	35,800	19,265	397	19,662	16,138
172	FALSE	C03773	Whitewater Creek Path (KFC-Underpass) Upgrade	Roads	Upgrade		150,000	125,000	-	-	275,000	5,467	-	5,467	269,533
173	TRUE	C03760	Three Hut Point Carpark Upgrade	Roads	Upgrade		25,000		-	(25,000)	-	-	-	-	-
174	FALSE	C03761	Barretta Re-Use Yard Upgrade	Roads	Upgrade		220,000		-	-	220,000	1,014	-	1,014	218,986
175	FALSE	C03774	Sandfly Road Sealed Shoulders	Roads	Renewal		-		-	100,000	100,000	13,880	-	13,880	86,120
176	TRUE	C90006	Access ramps	Roads	New		-		-	-	-	-	-	-	-
177															
178	TRUE	C90002	2023/24 Resheeting Program	Roads	Renewal		-		-	-	-	-	-	-	-
179	FALSE	C03565	Van Morey Road (vic233-311) Resheet	Roads	Renewal	61,421	-		-	-	61,421	35,378	-	35,378	26,044
180	FALSE	C03755	Thomas Road (vic4-110) Resheet	Roads	Renewal		107,000		-	-	107,000	117,142	-	117,142	(10,142)
181	FALSE	C03756	Leslie Road (vic192-436) Resheet	Roads	Renewal		221,000		-	-	221,000	209,600	1,980	211,580	9,420
182	FALSE	C03757	Cloudy Bay Road (vic202-884) Resheet	Roads	Renewal		469,000		-	-	469,000	308,640	62,696	371,336	97,664
183									-	-	-	-	-	-	-
184	RS	2023/24 Resealing Program	Roads	Renewal		-	-		-	-	-	-	-	-	-
185	FALSE	C03742	Kingston View Drive (vic6) Asphalt Reseal	Roads	Renewal		160,000		-	(160,000)	-	-	-	-	-
186	FALSE	C03743	Sturt Close (vic1-11) Asphalt Reseal	Roads	Renewal		35,000		-	11,060	46,060	46,070	-	46,070	(10)
187	FALSE	C03699	Binya Court (vic1-7) Asphalt Reseal	Roads	Renewal	1,879	20,000		-	-	21,879	24,255	-	24,255	(2,376)
188	FALSE	C03698	Harrow Place (vic2-18) Asphalt Reseal	Roads	Renewal	22,330	43,000		-	-	65,330	-	-	-	65,330
189	FALSE	C03700	Hackford Drive (vic15-61) Spray Seal	Roads	Renewal	9,011	84,000		-	-	93,011	-	-	-	93,011
190	FALSE	C03747	Fergusson Avenue (vic24-52) Spray Seal	Roads	Renewal		39,000		-	-	39,000	6,697	-	6,697	32,303
191	FALSE	C03748	Brook Lane (vic6-16) Spray Seal	Roads	Renewal		19,000		-	22,000	41,000	14,655	-	14,655	26,345

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/04/2025

						Budget						Actual			
	Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	Remaining
192	FALSE	C03749	Dayspring Drive (vic15-19) Spray Seal	Roads	Renewal		3,000		-	-	3,000	-	-	-	3,000
193	FALSE	C03703	Manuka Road (vic110-122) Spray Seal	Roads	Renewal	(11,742)	24,000		-	-	12,258	434	-	434	11,824
194	FALSE	C03751	Bruchs Road (vic38) Spray Seal	Roads	Renewal		5,000		-	-	5,000	4,779	-	4,779	221
195	FALSE	C03752	Corbys Road (vic4) Spray Seal	Roads	Renewal		10,000		-	-	10,000	2,193	-	2,193	7,807
196	FALSE	C03753	Rada Road (vic5-15) Spray Seal	Roads	Renewal		24,000		-	-	24,000	3,202	-	3,202	20,798
197	FALSE	C03702	Pelverata Road (vic239-379) Spray Seal	Roads	Renewal	(18,318)	115,000		-	-	96,682	-	-	-	96,682
198	FALSE	C03701	Adventure Bay Road reseal	Roads	Renewal	29,800	-		-	105,000	134,800	42,812	-	42,812	91,988
199				Roads	Renewal		-		-	-	-	-	-	-	-
200	TRUE	C90001	Prep works 2024/25	Roads	Renewal		250,000		-	(33,060)	216,940	-	-	-	216,940
201				Roads	Renewal		-		-	-	-	-	-	-	-
202							-		-	-	-	-	-	-	-
203						6,559,368	4,546,300	425,908	46,304	(102,050)	11,475,830	4,971,287	3,282,370	8,253,657	3,222,172
204															
205				Other	Upgrade		-		-	-	-	-	-	-	-
206				Other	Renewal		-		-	-	-	-	-	-	-
207							-		-	-	-	-	-	-	-
208						-	-	-	-	-	-	-	-	-	-
209															
210	FALSE	C03242	Leslie Road Stormwater Upgrade	Stormwater	New	69,272	-		-	-	69,272	2,167	-	2,167	67,105
211	FALSE	C03447	Woodlands-View-Hazell Catchment Invest incl Survey	Stormwater	50% R / 50% N	(4,181)	-		-	-	(4,181)	-	-	-	(4,181)
212	FALSE	C03445	Van Morey Rd / Frosts Rd Intersection SW Upgrade	Stormwater	Upgrade	9,000	-		-	-	9,000	-	-	-	9,000
213	FALSE	C03582	Victoria Avenue Dennes Point Erosion Investigation	Stormwater	50% R / 50% N	6,601	-		-	-	6,601	15,866	-	15,866	(9,265)
214	TRUE	C03121	Wetlands Beach Road Kingston Litter Trap	Stormwater	New	96,207	-		-	-	96,207	-	-	-	96,207
215	FALSE	C03583	Roslyn Ave / James Ave Stormwater Investigation	Stormwater	50% R / 50% N	5,000	-		-	-	5,000	-	-	-	5,000
216	FALSE	C03252	Willowbend Catchment Investigation	Stormwater	50% R / 50% N	3,268	-		-	-	3,268	-	-	-	3,268
217	FALSE	C03444	Roslyn, Pearsall & Wells Catchment Investigation	Stormwater	50% R / 50% N	(7,852)	-		-	-	(7,852)	1,983	-	1,983	(9,834)
218	TRUE	C03584	CBD/Wetlands High Flow Bypass	Stormwater	New	(44,720)	-		-	-	(44,720)	-	-	-	(44,720)
219	FALSE	C03544	Illawong to Hinsby Storwater Upgrade	Stormwater	Upgrade	478,112	-		-	-	478,112	114,874	-	114,874	363,238
220	FALSE	C03585	Atunga Street Stormwater Upgrade - relining	Stormwater	Renewal	43,748	-		-	-	43,748	28,547	-	28,547	15,201
221	FALSE	C03587	Bruny Island Works Depot SW Upgrade	Stormwater	Upgrade	25,859	-		-	-	25,859	4,699	-	4,699	21,160
222	FALSE	C03590	Roslyn ave (vic42) Stormwater Upgrade	Stormwater	New	141,920	-		-	-	141,920	180,256	-	180,256	(38,336)
223	FALSE	C03592	Old Bernies Road (vic 102) SW Upgrade	Stormwater	Upgrade	17,000	-		-	-	17,000	-	-	-	17,000
224	TRUE	C03673	Adelie Place (vic18) SW Upgrade	Stormwater	Upgrade	14,500	-		-	-	14,500	-	-	-	14,500
225	FALSE	C03674	Suncoast Catchment Investigation	Stormwater	50% R / 50% N	3,500	-		-	-	3,500	6,985	-	6,985	(3,485)
226	FALSE	C03675	KSC Stormwater Strategy - Design Only	Stormwater	New	15,000	-		-	-	15,000	22,010	-	22,010	(7,010)
227	TRUE	C03677	Baringa / Wandella Road SW Upgrade - Design Only	Stormwater	Upgrade	35,000	-		-	(35,000)	-	0	-	0	(0)
228	FALSE	C03678	Campbell Street SW Upgrade - Design Only	Stormwater	Upgrade	29,689	-		-	-	29,689	4,976	-	4,976	24,714
229	FALSE	C03680	Drysdale / Whitewater SW Upgrade	Stormwater	Upgrade	456,458	-		-	-	456,458	417	-	417	456,041
230	FALSE	C03707	Whitewater-Boddy Creek Flood Investigation	Stormwater	Upgrade	25,708	68,000		-	-	93,708	34,859	22,090	56,949	36,758
231	FALSE	C03762	Sophia Street (vic12) SW Upgrade	Stormwater	Upgrade		54,250		-	-	54,250	8,891	-	8,891	45,359
232	FALSE	C03763	Baringa / Wandella Road SW Upgrade	Stormwater	Upgrade		400,000		-	35,000	435,000	9,817	-	9,817	425,183
233	FALSE	C03764	Kingston Heights (vic37) SW Upgrade	Stormwater	Upgrade		36,000		-	-	36,000	35,000	-	35,000	1,000
234	FALSE	C03765	Ewing Ave (vic2) SW Upgrade	Stormwater	Upgrade		388,500		-	-	388,500	20,286	7,445	27,731	360,769
235	FALSE	C03766	Kelvedon Ave (vic1-3) SW Upgrade	Stormwater	Upgrade		75,000		-	-	75,000	4,979	-	4,979	70,021
236	FALSE	C03767	Esplanade Middleton Culvert Upgrade	Stormwater	Upgrade		166,000		-	-	166,000	130,562	530	131,092	34,908
237	FALSE	C03768	Kingston Beach/Boriona Hill Flood Investigation	Stormwater	Upgrade		60,000		-	-	60,000	461	-	461	59,539
238	FALSE	C03770	O'Connor Dr SW Improvements	Stormwater	Upgrade		50,000		-	-	50,000	36,205	-	36,205	13,795
239	FALSE	C03771	Saffron Dr SW Improvements	Stormwater	Upgrade		29,000		-	-	29,000	968	-	968	28,032
240	FALSE	C03772	Stirling Ave (vic22-24) SW Upgrade	Stormwater	Upgrade		151,000		-	-	151,000	3,318	51,984	55,302	95,698
241	FALSE	C03676	Albion Heights SW Upgrade	Stormwater	Upgrade				-	30,100	30,100	-	-	-	30,100
242							-		-	-	-	-	-	-	-
243						1,419,088	1,477,750	-	-	30,100	2,926,938	668,126	82,049	750,175	2,176,763

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 30/04/2025

Closed?	Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
					Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
244	B00000	Capital Balancing Account	Other						(326,156)	(326,156)	-	-	-	(326,156)
245	OC	On costs on capital project						(83,770)		(83,770)				(83,770)
TOTAL CAPITAL EXPENDITURE					7,945,307	9,213,250	2,193,197	-	-	19,351,754	9,274,797	5,897,719	15,172,515	4,179,239

0

	Budget	Actual incl Commitments
Renewal	8,225,010	6,458,628
Upgrade	7,075,737	3,544,339
New	7,071,625	4,677,877
	22,372,372	14,680,844
Kingston Park New	(1,965,151)	63,852
City Deal funding	(1,724,104)	85,582
LRCI 4	563,969	236,952
Kingston Multi-storey Car Park feasibility	104,664	105,283
	19,351,750	15,172,513
NOTE: Classification is an estimate at the start of a project and may change on completion of job.		

15.8 APPENDICES

RECOMMENDATION

That the Appendices attached to the Agenda be received and noted.

16 NOTICES OF MOTION

At the time the Agenda was compiled there were no Notices of Motion received.

17 CONFIRMATION OF ITEMS TO BE DEALT WITH IN CLOSED SESSION

RECOMMENDATION

That in accordance with the *Local Government (Meeting Procedures) Regulations 2015* Council, by absolute majority, move into closed session to consider the following items:

Confirmation of Minutes

Regulation 34(6) *In confirming the minutes of a meeting, debate is allowed only in respect of the accuracy of the minutes.*

Applications for Leave of Absence

Regulation 15(2)(h) *applications by councillors for a leave of absence*

Tender Assessment - AB2409 Kingston Beach Foreshore Revitalisation - Stage 1

Regulation 15(2)(b), and (2)(d) *information that, if disclosed, is likely to confer a commercial advantage on a person with whom the Council is conducting, or proposes to conduct business, and contracts, and tenders, for the supply and purchase of goods and services and their terms, conditions, approval and renewal.*

In accordance with the Kingborough Council *Meetings Audio Recording Guidelines Policy*, recording of the open session of the meeting will now cease.

Open Session of Council adjourned at

OPEN SESSION ADJOURNS

OPEN SESSION RESUMES

RECOMMENDATION

The Closed Session of Council having met and dealt with its business resolves to report that it has determined the following:

Item	Decision
Confirmation of Minutes	
Applications for Leave of Absence	
Tender Assessment - AB2409 Kingston Beach Foreshore Revitalisation - Stage 1	

CLOSURE

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APPENDICES

- A Environmental Services Quarterly Activities
- B Chief Executive Officer's Activities 31 March 2025 to 9 May 2025

Public Copy

A ENVIRONMENTAL SERVICES QUARTERLY ACTIVITIES

File Number: 8.218

Author: Liz Quinn, Manager Environmental Services

Authoriser: Deleeze Chetcuti, Director Environment, Development & Community Services

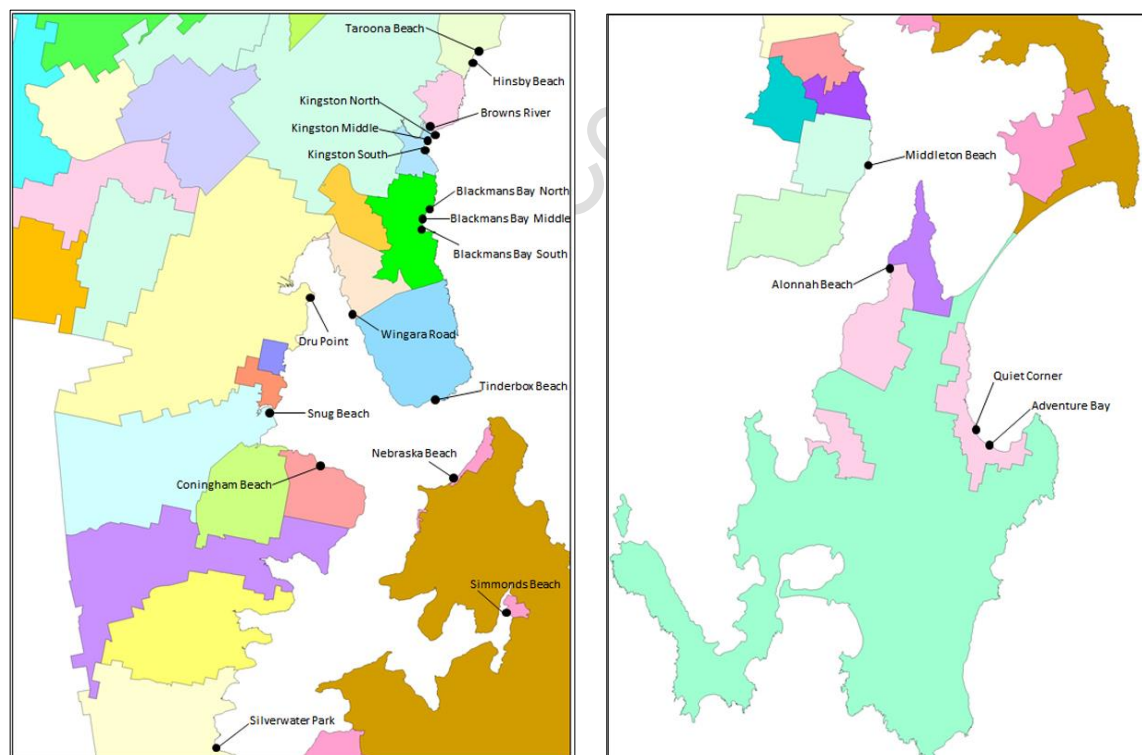
1 ENVIRONMENTAL HEALTH

Key activities and outcomes of the Environmental Health Program from 1 January to 31 March 2025, focusing on public and environmental health programs delivered across the municipality.

The Environmental Health team remains committed to safeguarding public health through proactive monitoring, regulatory compliance, and community engagement.

i) Recreational Water – Beaches

Mandatory recreational water quality monitoring, as required under the *Public Health Act 1997*, was conducted from 1 December 2024 to 31 March 2025. Sampling was undertaken at a range of sites within the municipality.



Maps of sampling locations

Sampling Frequencies and Locations:

- Weekly Sampling: Taroona Beach, Hinsby Beach, Browns River, Kingston Beach (North, Middle, South), Blackmans Bay Beach (North, Middle, South)
- Monthly Sampling: Tinderbox Beach, Howden, Margate, Snug Beach, Coningham Beach, Woodbridge, Middleton Beach
- Bi-monthly Sampling: Nebraska Beach, Simmonds Point, Adventure Bay Beach, Quiet Corner, Alonnah

Summer 2024–25 Results:

- Most of the non-compliant results were low-level (<500 enterococci).
- The number of significant failures (>500 enterococci) by location:
 - Kingston Beach North – 1
 - Kingston Beach Middle – 2
 - Kingston Beach South – 1
 - Blackmans Bay North – 1
 - Blackmans Bay Middle – 1
 - Blackmans Bay South – 3

Table 1. Combined Recreational Water Testing Results

Site	Samples Taken	Compliant	Failed	Significant Fail
All sites	187	164	21	9

Advisory signage was installed once during the monitoring period due to two consecutive moderate sample failures (>280 enterococci) at the Blackmans Bay Middle site.

Environmental Health continues to collaborate with Council's Stormwater Investigation Officer to proactively identify contamination sources affecting recreational waters. Council also maintains active partnerships with external stakeholders including TasWater, the Department of Health, and the Environment Protection Authority to manage recreation water quality.

To better understand ongoing water quality issues at Blackmans Bay Beach (southern end), Council has engaged Marine Solutions to conduct a comprehensive investigation.

ii) Recreational Water – Pools

Monthly water sampling was conducted at the two public pools in the municipality.

Table 2. Recreational Pool Sampling (1 January – 31 March 2025)

Pools	
Pools Sampled	2
Samples taken	6

iii) Immunisations

Monthly community immunisation clinics occurred during the reporting period. These clinics offer immunisations as per the National Immunisation Program to infants (0-5y/o) and allow access to immunisations to community members who can't get into GP clinics or have financial constraints.

Council commenced the 2025 School Immunisation Program during the reporting period.

Table 3. Immunisation Statistics (1 January – 31 March 2025)

Category	No. Immunisations administered
School based immunisations	187
Staff Vaccinations	4
Community Clinics	70
TOTAL	261

iv) **Food safety**

As of 1 April 2025, there were 276 registered food businesses (including mobile and fixed premises) within the municipality.

Table 4. Food Safety Statistics (1 January – 31 March 2025)

Category	Number
Registered Food Businesses (as of 31 May 2024)	276
Temporary Food Applications Received	36
Inspections Conducted	5

2 PUBLIC HEALTHi) **Public Health Risk Activities**

Between January and March 2025, Environmental Health processed the renewal and conducted inspections of:

- 2 Public Health Risk Activity Premises Registrations
- 5 Public Health Risk Activity Operators Licences

All were assessed in accordance with the *Public Health Act 1997*.

ii) **Private Water Supplier**

Between January and March 2025, Environmental Health processed the renewal and conducted sampling of 5 Private Water Suppliers.

Table 5: Private Water Supplier Regulation (October 2023 – May 2024)

Activity	Number	Outcome
Renewals of Private Water Suppliers	5	
Routine Microbial Samples	4	1 non-compliance; advisory (boil water) signage required until compliant resample result received

iii) **Community requests/complaints**

Between January and March 2025, Environmental Health received, investigated and actioned 44 community complaints.

Table 6: Community Requests and Complaints Overview

Activity	Number
Community Requests/Complaints Received	44
Environmental Protection Notices Issued	1
Abatement Notice	2

3 NATURAL AREAS AND BIODIVERSITY

3.1 Community Activities in Nature

i) Whitewater Creek

- Whitewater Creek in Kingston has been a focus of activities in the last few months, with several community and school events held.
- This increased community engagement has led to the formation of a Whitewater Creek Landcare group.
- A key focus of the group is the conservation of platypus habitat in the creek, including raising awareness about the threats they face.
- The restoration of creek habitat between Summerleas Road and Whitewater Crescent will be an initial focus.



Left: Whitewater Creek walk and platypus talk. Right: Platypus spotting Whitewater Creek.

- Council ran a well-attended 'Walk the Creek' event in February where a local platypus observer provided an informative tour of the best spots to watch platypus.
- Council has set up a formal platypus monitoring program through the Australian Platypus Conservancy to establish baseline data on the species in the creek.
- Council teamed up with the Whitewater Creek Landcare group to deliver a Clean-up Australia event. 56 people turned up to remove litter from the creek. 31 large bags of rubbish removed.



Clean up Australia Day crew

ii) First Nations Perspective Nature Walk

- Nicole King, Trainee Aboriginal Land Management Officer in February, showcased Peggys Beach Reserve in Electra.
- Participants shared a smoking ceremony before walking around the threatened black peppermint forest learning about wildlife, plants and Palawa culture.

iii) Seasonal Walk

The 2025 seasonal walks program kicked off with a walk along the Sandfly Nature trail to the North West Bay River. A shift in the way this program is advertised has been successful in bringing in many new faces and engaging with who experience barriers to visiting nature alone.



Seasonal walk with Bridget Jupe (Biodiversity Officer)

1.2 Weed Management**i) Chilean needle grass**

- For the first time, Chilean needle grass (*Nassella neesiana*) was recently recorded in Kingborough, likely spread through machinery recently used on site.
- Chilean needle grass widely regarded as one of the worst weeds in Australia. It is highly invasive and poses a significant threat to economic and environmental values in Kingborough.
- The infestation has been controlled and will be monitored regularly for any new plants that emerge.

ii) Pampas Enforcement Program

- Pampas is a high priority weed in Kingborough.
- Council have been controlling all known pampas located on Council managed land for several years.
- Council is now ensuring pampas is controlled across all tenures.
- This has involved an intensive awareness campaign, annual reminder letters to landowners with pampas, and inspections across all land tenures.

1.3 Revegetation Program



12,000 plants are destined for a range of projects including Landcare groups, National Tree Day, threatened species programs, and the capital works program, including landscaping associated with the Silverwater Park upgrade in Woodbridge.

The native nursery has also been undergoing an upgrade. This has included new stainless-steel benches, the installation of a shaded work area and upgrades to irrigation.



Nursery upgrade with shade sail and upgraded irrigation.

1.4 Kingborough Environmental Fund

- In late January, Council released a video which aims to educate the community about the processes involved in both biodiversity offsets and the Kingborough Environmental Fund.
- The Fund is working towards a new conservation covenant in Alonnah. The new private reserve will contribute towards the protection of critical swift parrot habitat and see 12 hectares of high-quality foraging and breeding habitat protected in perpetuity.
- Recent stewardship actions have focussed on the management of Spanish heath at a conservation covenant at Oyster Cove, which will allow for the recovery of threatened dry blue gum forest, as well as habitat for the swift parrot.

1.5 Coastal Management

- Reviewing the coastal stabilisation works undertaken in 2020-21 at Tyndall Beach. Including evaluating trial techniques used to mitigate local erosion. The outcomes of the project have been positive, with some valuable learnings.

- Students from Hobart College recently visited the site to learn about the complexities of managing coastal environments like Tyndall Beach.
- Site preparation for the 2025 National Tree Day planting at Snug Beach is complete.



Tyndall stabilisation planting.

1.6 Regulation of Tree Removal on Private Land

Jan – Mar 2025

Outcome	No. of applications
Exemption ¹ granted	6
Further information request ²	2
Permit not required	4
Multiple outcomes	0
Application not valid or no longer required	1

1.7 Kingborough Cat Management Program

i) Responsible Cat Ownership

- 136 community requests for assistance with nuisance cats have been received during the 2024-25 financial year to date; an increase in 33 requests compared to the previous year.
- A partnership with the Ten Lives Cat Centre commenced in areas of Kingston, Blackmans Bay and Huntingfield that are situated near Cat Prohibited Areas.
- A cat surrender day was held at Kingston Neighbourhood House in April at no cost to participants.

¹ **Exemption granted:** An exemption indicates that the tree in question was exempt from requiring a permit under the Kingborough Interim Planning Scheme.

² **Exemption granted:** An exemption indicates that the tree in question was exempt from requiring a permit under the Kingborough Interim Planning Scheme.

ii) Cat Prohibited Areas

In response to a recent spike in sightings of roaming cats within and near Boronia Beach Reserve and along Blackmans Bay foreshore, Council undertook local letterboxing and a week of trapping. Two domestic cats were trapped, and multiple local cat owners have been engaged in achieving responsible cat ownership.

iii) Huntingfield cat prohibited development

As a part of the approval process for the Huntingfield Development, a restrictive covenant prohibiting the keeping of domestic cats was negotiated by Council with Homes Tasmania.

- A partnership with Homes Tasmania has established processes to communicate and engage potential buyers and tenants and to help ensure optimal compliance among all residents.
- Street signs promoting the restriction on cat ownership have been designed.

1.8 Trainee Aboriginal Land Management Officer**i) Celebrating the Partnership with SETAC**

Since 2021 Nicole King has been working with Council. She is due to complete her traineeship in June. Her energy and enthusiasm have enhanced the capacity of the NAB team and provided valued insights into Aboriginal culture and land management.



SEATAC and Kingborough collaboration.

ii) Cultural Awareness Training

Dewayne Everett Smith from Mina Nina led a workshop for Environmental Services staff. He shared his personal story and knowledge as a Palawa man, using practical activities to help build reflection, understanding and collaboration with Tasmanian Aboriginal people. The workshop aimed to increase respect, inclusivity, and better communication when working with Aboriginal communities.

1.9 Adapting to a Changing Climate**i) Climate Change Risk Assessment**

An organisation-wide risk assessment has been undertaken to identify the risks posed to Council activities by a changing climate. The first phase of this assessment has been completed, grouping and rating the risks, as well as identifying existing and proposed new mitigation measures.

ii) Coastal Hazards Decision-Making Framework

A decision-making framework has been developed to operationalise the Kingborough Coastal Hazards Policy. This framework will assess Council works projects planned for coastal areas, classify the hazard profile of the work, and ensure appropriate considerations are made. Work is now underway to connect this framework with upcoming Capital projects.

iii) Snug Climate Change Adaptation Options Project

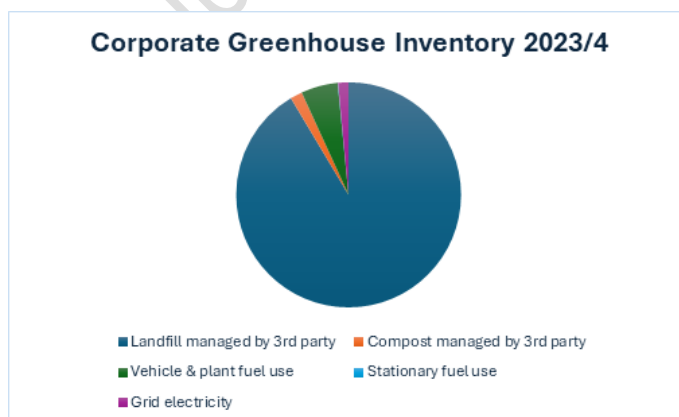
This State Emergency Service funded (SES) project has conducted scientific studies of future climate impacts on Snug to inform an adaptation framework for Council property and services such as the oval, foreshore and community hall. Public engagement will be conducted mid-2025, with the project to be completed by January 2026.

iv) Disaster Ready Fund Grant Application

Council, in partnership with Huon Valley Council, Brighton Council, and the Local Government Association of Tasmania, submitted an application for Round Three of the Australian Government Disaster Ready Fund (DRF). The application proposes a consistent approach to coastal hazard mapping, planning consideration, and community consultation across the 16 participating council.

v) Mitigating Council emissions**Emissions Calculator**

A new tool was developed to track Council's emission profile. Finalised in April 2025, the tool will allow emissions tracking to be conducted on Council's corporate profile with 2020 as a baseline. The emissions for the 2023-2024 financial year are below, with 12,790 tonnes of CO₂ released. This equates to a 1% increase/decrease from the 2022-2023 financial year.

**EV Charging Station Election Commitment Grant**

Council has executed a grant deed with the Department of Premier and Cabinet for the installation of an electric vehicle charging station in the municipality. This \$100,000 election commitment grant will improve EV charging coverage and support private users through fast charge capacity by the beginning of 2026.

Waste Avoidance and Reduction Plan

A review has been undertaken of the of the Waste Avoidance and Reduction Plan completed in 2022. The review considered the Food Organics and Garden Organics

(FOGO) service rolled out as part of the kerbside waste service and provided recommendations to continue to reduce and avoid waste across the municipality.

2 Bushfire Management

- Discussions with SETAC to initiate contracted Cultural (Cool/Ecological) Burning within Council Reserves have progressed well. Burns are planned for Boronia and Hawthorn Reserves, with Algona Reserve also scoped to increase the potential of completing a successful burn.
- Vegetation management works to the value of \$105,000 have been completed within road verges along Sandfly Road. This involved the Sparking Conversations Project and Council's Bushfire Program. These works target the High to Very High-risk areas highlighted through the Council's Roadside Risk Assessment.

Public Copy

B CHIEF EXECUTIVE OFFICER'S ACTIVITIES 31 MARCH 2025 TO 9 MAY 2025

Date	Description
31 March	Attended Rotary Club of Kingston as guest speaker
1 April	In company with the Mayor, attended the Spring Farm Village soil turning ceremony
2 April	Attended the LGAT General Meeting
	Met with residents near Mt Royal Park to discuss the improvements at the park
3 April	Met with representatives of Timmins Ray regarding AFL support
	Attended fortnightly AFL Steering Committee meeting with staff and representatives of DSG
4 April	Attended weekly sports precinct meeting with staff and representatives of DSG
	Attended Citizenship Ceremony
7 April	Met with Ms Kim Chandler of Fall Real Estate
	Attended Council meeting
8 April	Participated in Metropolitan Council GM's/CEO's weekly meeting
9 April	In company with the Mayor, attended the Greater Hobart Mayor's Forum
10 April	Attended the Kingborough Environmental Fund 'A Tour of Fort Chimo'
	Attended an SETN meeting
11 April	Met with Senator Eric Abetz and representative of the Bruny Island Community Association
	Attended weekly sports precinct meeting with staff and representatives of DSG
14 April	Attended Councillor workshop
17 April	Attended fortnightly AFL Steering Committee meeting with staff and representatives of DSG
	Met with representatives of Elders to discuss development in the municipality
28 April	Met with representatives of the Kingston Beach Surf Life Saving Club to discussion Federal Labor election commitments
	Attended Councillor workshop
29 April	Attended Greater Hobart CEO's meeting
1 May	Attended Cultural Competency training
	Attended fortnightly AFL Steering Committee meeting with staff and representatives of DSG
2 May	Attended weekly sports precinct meeting with staff and representatives of DSG
	Met with representatives of Ray White to discuss development in the municipality
5 May	Attended Kingborough Municipal Emergency Management Committee meeting
	Attended Council meeting
8 May	Met with owner of Captain Cook Holiday Park
9 May	Attended weekly sports precinct meeting with staff and representatives of DSG