

# 2025/26

## BUDGET AND RATES INFORMATION



Coningham Clifftop Track



National Road Safety Week - Dru Point

Kingborough

# Key Program Highlights

## Waste & Recycling

Kerbside Collection Waste	\$ 2.18M
Kerbside FOGO Collection	\$ 880,570
Kerbside Recycling Collection	\$ 1.04M
Environmental Management Barretta	\$ 219,000
Litter Collection Public Bins	\$ 315,000
Litter Collection Public Bins Bruny	\$ 251,000
Bruny Island Transfer Station	\$ 438,800

## Community Programs

Volunteer & Positive Ageing	\$ 22,500
Community Grants Program	\$ 30,000
Community Events & Projects	\$ 45,000
Youth Programs	\$ 53,400

## Natural Areas & Biodiversity

Adapting to climate change impacts	\$ 80,000
Weed Management	\$ 55,000
Council Reserves Bushfire management	\$ 155,000
Bushland & Biodiversity management	\$ 86,200
Supporting Landcare Groups	\$ 14,500
Blackmans Bay Beach water quality	\$ 45,000

## Environmental Health Services

Blackmans Bay South water quality	\$ 45,000
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## Emergency Management

Bushfire Resilience programs	\$ 20,000
Community Resilience programs	\$ 20,000

## Ovals, Halls & Toilets

Adventure Bay Community Hall septic	\$ 120,000
Blackmans Bay Hall accessible toilet	\$ 150,000
Kettering Hall accessible toilet	\$ 150,000
KSC Evacuation Centre upgrades	\$ 20,000
Sherburd Oval Clubrooms	\$ 750,000
Margate Oval Changeroom design	\$ 36,000

# Budget Overview



Roads  
\$24.6M



Stormwater  
\$6.7M



Halls, Public Toilets & Buildings  
\$5.2M



Sports, Parks, Tracks & Playgrounds  
\$10.9M



Waste Management  
\$6M



Environmental Programs  
\$1.6M



Community Services  
\$1.6M



Public Health  
\$930,000



Planning, Building & Plumbing  
\$4.2M

### RECEIVE YOUR RATES BY EMAIL

To receive your rates notice by email visit Council's website or please scan **QR code** to register.

### GENERAL ENQUIRIES

P: (03) 6211 8200 between 8.30am - 5pm  
E: [kc@kingborough.tas.gov.au](mailto:kc@kingborough.tas.gov.au)  
W: [www.kingborough.tas.gov.au](http://www.kingborough.tas.gov.au)





Through our recent budget consultation, residents told us that the things they value most are the services we all rely on like roads, waste collection, sporting grounds, parks, reserves, and our network of tracks and trails.

These are all expensive to build and maintain, especially as construction has risen by

30% over the past three years. With over \$1 billion worth of community assets and limited income beyond rates, putting together the annual budget is a delicate balancing act.

Council is actively working towards long-term financial sustainability, while continuing to deliver the services and infrastructure our community expects. The 2025/26 Budget aims to improve Council's financial position while also investing in ways to improve how we work and how our community connects with us. We look forward to working together to create a more vibrant Kingborough.

Paula Wriedt, Mayor

## Rates

The 2025-26 budget is based on a **6.5%** rate increase.

## Hardship Applications

Kingborough Council acknowledges that from time to time some residents/ratepayers may suffer from financial hardship. For more information please see Kingborough Council's website.

Council offers multiple payment options, including direct debit weekly, fortnightly, monthly and quarterly, as well as payment arrangements. Contact our Rates Department on (03) 6211 8205 to discuss your options.

## Soft Plastics Recycling Trial

Kingborough Council is trialling a new soft plastics recycling collection point at the Barretta Waste and Recycling Centre. This initiative gives the community an easy way to recycle soft plastics, which can't go in household recycling bins.

These materials are hard to process, and this new drop-off point helps keep them out of landfill. Council is working with partner RecycleSmart to deliver this program.

Residents can now drop off a range of soft plastics (**plastics that can be easily crunched**) including things like (but not limited to) :

- Biscuit packaging
- Bread bags
- Bubble wrap
- Chocolate wrappers
- Cling wrap



### Drop off points:

- Barretta Waste & Recycling Centre  
1922 Channel Highway, Barretta
- Bruny Island Waste & Recycling Centre  
Bruny Island Main Road, Bruny Island

## Tracks & Trails book out now

The latest edition of Kingborough's Tracks and Trails book is now available. This updated guide features 43 walking tracks across Kingborough, offering options from short, easy strolls to full-day, challenging hikes. The free book is available at these locations:

- Civic Centre, Kingston
- Kingston Library – Adult Ed building
- Kingborough Sports Centre
- Kingborough Fitness Centre
- Kettering, Margate, Snug & Woodbridge Post Office
- Westwinds Community Centre (Woodbridge)
- or visit Council's interactive maps on our website

# Planned Work 25/26

## Roads, Bridges, Footpaths & Jetties

Davies Rd reconstruction, Lower Snug	\$ 560,000
Browns Rd reconstruction - stage 2	\$ 2.26M
Wyburton Place & Clare St reconstruction	\$ 950,000
Taroona bike lane	\$ 543,000
Adventure Bay Rd resealing	\$ 134,800
Sandfly Rd sealed shoulders	\$ 500,000
Simpsons Bay Boat Ramp Jetty	\$ 83,500
Hutchins St footpath upgrade, Kingston	\$ 165,500
Old Station Rd to Davies Rd shared path	\$ 250,000
Channel Highway shared path, Snug	\$ 425,000

## Reserves, Parks & Sporting Facilities

Lightwood Park access, Kingston	\$ 67,000
Blackmans Bay Beach shelter upgrade	\$ 103,000
Sherburd Oval cricket net replacement	\$ 100,000
Adventure Bay exercise equipment	\$ 116,000
Alonnah Playground, Bruny Island	\$ 69,000
Kelvedon Oval lighting, Taroona	\$ 150,000
Kellaway Park tennis court, Bruny Island	\$ 50,000
Dru Point basketball court	\$ 150,000
North West Bay Trail - stage 2	\$ 200,000
Tracks and Trails signage upgrade	\$ 30,000
Park furniture replacement	\$ 60,000
Continued turf maintenance on 16 ovals (including Kingborough Sports Precinct)	\$ 1.87M

## Stormwater

Campbell St, Kingston	\$ 465,500
Vinces Saddle Rd, Lower Longley	\$ 60,000
Baringa Rd & Wandella Rd, Taroona	\$ 425,500
Millers & Risby Rds upgrades, Middleton	\$ 79,000
Tramway Creek & Snug River flood model	\$ 180,000
Illawong Cr & Hinsby Rd, Taroona	\$ 367,000
Frosts Rd, Margate	\$ 53,000
Gross Pollutant Trap CBD rehabilitation	\$ 500,000
Stirling Avenue, Blackmans Bay	\$ 95,700
Taranaki Place, Snug	\$ 62,000