



COUNCIL MEETING AGENDA

NOTICE is hereby given that an Ordinary meeting of the Kingborough Council
will be held in the Kingborough Civic Centre, 15 Channel Highway, Kingston on
Monday, 19 January 2026 at 5.30pm

Kingborough Councillors 2022 - 2026



Mayor
Councillor Paula Wriedt



Deputy Mayor
Councillor Clare Glade-Wright



Councillor Aldo Antolli



Councillor David Bain



Councillor Gideon Cordover



Councillor Kaspar Deane



Councillor Flora Fox



Councillor Amanda Midgley



Councillor Mark Richardson



Councillor Christian Street

QUALIFIED PERSONS

In accordance with Section 65 of the *Local Government Act 1993*, I confirm that the reports contained in Council Meeting Agenda No. 1 to be held on Monday, 19 January 2026 contain advice, information and recommendations given by a person who has the qualifications or experience necessary to give such advice, information or recommendations.



Dave Stewart
CHIEF EXECUTIVE OFFICER
being the General Manager as appointed by the
Kingborough Council pursuant to section 61 of the
Local Government Act 1993 (TAS)

Tuesday, 13 January 2026

Table of Contents

Item	Page No.
Open Session	
1 Acknowledgement of Traditional Custodians	1
2 Attendees	1
3 Apologies	1
4 Confirmation of Minutes	1
5 Workshops held since Last Council Meeting	2
6 Declarations of Interest	2
7 Transfer of Agenda Items	2
8 Questions Without Notice from the Public	2
9 Questions on Notice from the Public	2
9.1 Publication of Consultants Reports	2
9.2 Consultants	3
9.3 Lost Property	3
9.4 Property Values	4
10 Questions Without Notice from Councillors	4
11 Questions on Notice from Councillors	4
12 Officers Reports to Planning Authority	5
12.1 Request for Consent to Build Outside the Building Envelope on CT 179428/5 at 14E Bonnie Vale Drive, Howden	5
13 Petitions still being Actioned	35
14 Petitions Received in Last Period	35
15 Officers Reports to Council	35
15.1 AGM Motion Response: Review and Withdrawal of Council's Biodiversity Offset Policy	35
15.2 Annual General Meeting Notice of Motions - Change of Zoning for draft Local Provisions Schedule	40
15.3 Audit of Delegations	44
15.4 Draft Electoral Reforms Bill	46
15.5 Disability Inclusion & Access Advisory Committee Community Nominations	65
15.6 Financial Report - December 2025	88
15.7 Appendices	149
16 Notices of Motion	149
17 Confirmation of Items to be Dealt with in Closed Session	149

Table of Contents

Item	Page No.
------	----------

Appendices

A	Mayor's Activities for the Period 13 November 2025 to 7 January 2026	152
B	Infrastructure Works Report: October to December 2025	154

Public Copy

GUIDELINES FOR PUBLIC QUESTIONS

Division 4 of the *Local Government (Meeting Procedures) Regulations 2025*

This guide helps community members understand how to ask questions during Public Question Time at a Council meeting or sending in questions to be placed on the meeting Agenda, based on the [Local Government \(Meeting Procedures\) Regulations 2025](#), as well as any other determinations made by Council.

Please remember, this time is for asking questions only—there will be no discussion or debate about the questions or the answers.

How to Ask a Question:	<p>You can ask a question either:</p> <ul style="list-style-type: none">• In writing (before the meeting) (see questions on notice below), or• In person at a regular Council meeting (see questions without notice below). <p>Your question must be about Council activities only.</p>
Purpose of Question Time:	<ul style="list-style-type: none">• This time is for asking questions, not for debating them.• Answers will be given, but there won't be any discussion.
Written Questions (Questions on Notice):	<ul style="list-style-type: none">• Must be sent at least 7 days before the meeting.• The 7-day period includes weekends and public holidays, but not the day you submit the question or the day of the meeting.• Title your submission clearly as "Question/s on Notice."
Verbal Questions (Questions Without Notice):	<ul style="list-style-type: none">• At least 15 minutes will be set aside during the meeting for these.• A maximum of three (3) questions will be allowed per person, per meeting.• You can't ask about topics already on the meeting agenda.• If your question can't be answered right away, it will be answered at the next meeting or as soon as possible.
Rules for Asking Questions:	<p>Your question should:</p> <ul style="list-style-type: none">• Be short and clear;• Not be a statement;• Have little or no introduction. <p>The Chairperson may reject your question if it:</p> <ul style="list-style-type: none">• Is offensive, defamatory, or illegal;• Doesn't relate to Council business;• Is unclear, repetitive, or about confidential matters.

AGENDA of an Ordinary Meeting of Council
Kingborough Civic Centre, 15 Channel Highway, Kingston
Monday, 19 January 2026 at 5.30pm

WELCOME

The Chairperson will declare the meeting open and welcome all in attendance. The Chairperson will advise all persons attending the meeting that they are to be respectful of, and considerate towards, other persons attending the meeting.

AUDIO RECORDING

The Chairperson will advise that Council meetings are recorded and made publicly available on its website. In accordance with Council's policy the Chairperson will request confirmation that the audio recording has commenced.

1 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

The Chairperson will acknowledge the traditional custodians of this land, pay respects to elders past and present, and acknowledge today's Tasmanian Aboriginal community.

2 ATTENDEES

Councillors:

Mayor Councillor P Wriedt
Deputy Mayor Councillor C Glade-Wright
Councillor A Antolli
Councillor D Bain
Councillor G Cordover
Councillor K Deane
Councillor F Fox
Councillor C Street

3 APOLOGIES

Councillor A Midgley
Councillor M Richardson

4 CONFIRMATION OF MINUTES

RECOMMENDATION

That the Minutes of the open session of the Council Meeting No. 22 held on 15 December 2025 be confirmed as a true record.

5 WORKSHOPS HELD SINCE LAST COUNCIL MEETING

Date	Topic	Detail
8 January	2026 Priorities and Operational Update	Discussion on the annual priorities and an operational update

6 DECLARATIONS OF INTEREST

In accordance with Regulation 10 of the *Local Government (Meeting Procedures) Regulations 2025* and Council's adopted Code of Conduct, the Mayor requests Councillors to indicate whether they have, or are likely to have, a pecuniary interest (any pecuniary benefits or pecuniary detriment) or conflict of interest in any item on the Agenda.

7 TRANSFER OF AGENDA ITEMS

Are there any items, which the meeting believes, should be transferred from this agenda to the closed agenda or from the closed agenda to the open agenda, in accordance with the procedures allowed under Section 15 of the *Local Government (Meeting Procedures) Regulations 2025*.

8 QUESTIONS WITHOUT NOTICE FROM THE PUBLIC

9 QUESTIONS ON NOTICE FROM THE PUBLIC

Council has determined that questions on notice or questions taken on notice from a previous meeting should not contain lengthy preambles or embellishments and should consist of a question only. To this end, Council reserves the right to edit questions for brevity so as to table the question only, with some context if need be, for clarity.

9.1 Publication of Consultants Reports

At the Council meeting on 15 December 2025, **Ms Catherine Anderson** asked the following question without notice to the Chief Executive Officer, with a response that the question would be taken on notice:

Will the consultant's draft findings be made available for public comment before finalisation?

Officer's Response:

The consultant's draft findings will not be released for public comment prior to finalisation. This approach aligns with the scope set out in the Notice of Motion and reflects the tight timeframes for this review. Importantly, one of the key objectives of the review is to consider the representations already received and the evidence presented at hearings to date, ensuring that community input is fully integrated into the process.

The draft report will be presented to Council for consideration before being finalised. Following this, it will be submitted to the Tasmanian Planning Commission (TPC), who will use it to inform their decision-making. Hearings are continuing, providing representors with further opportunities to present their views.

Deleeze Chetcuti, Director Environment, Development & Community Services

9.2 Consultants

At the Council meeting on 15 December 2025, **Mr Vince Taskunas** asked the following question without notice to the Chief Executive Officer, with a response that the question would be taken on notice:

Could you please tell us how many firms were considered in terms of the process for the selection of the consultant and can the list of those be tabled?

Officer's Response:

Council undertook a two-phase process in the identification of external expert consultant. Phase one was a market sounding exercise where council asked for expressions of interest. Six consultants were contacted in this process, with the list compiled through a review of Tasmanian Planning Institute of Australia members, internal knowledge of qualified consultants, assessment of available consultancy services (excluding those without a strategic planning focus), and consideration of potential conflicts of interest, such as consultants representing multiple submitters. Of the consultants contacted only one expressed interest (IreneInc). Due to the limited initial interest, the consultancy list was broadened for the formal request for tender, which was issued to IreneInc and five other planning consultants, including a firm based in Victoria. In total, thirteen (13) consultants were approached by Council through the process.

An objective included within the deliverables of the scope of works was to; *'evaluate the suitability of alternative zoning options currently proposed under the Kingborough Bushland and Coastal Living Zone and other LCZ areas, with particular consideration of a broader application of the Rural Living Zone where appropriate'*.

Three proposals were received from the formal tender process - Pitt & Sherry, Damien Mackey, and IreneInc. The proposals were assessed in accordance with Council's procurement assessment processes by a panel comprising of the CEO, Director – Environment, Development and Community and the Director – Governance, Recreation and Property Services. Assessment of the proposals considered price, experience and qualifications, clarity and feasibility of the submitted project plan and timelines and any potential conflicts. A copy of the proposals and scope of works and a detailed memo containing the selection recommendation (IreneInc to undertake the LCZ review and Pitt & Sherry undertake the SAP review) was circulated to Councillors for review and approval, which was subsequently received.

Deleeze Chetcuti, Director Environment, Development & Community Services

9.3 Lost Property

At the Council meeting on 15 December 2025, **Mr Mark Donnellon** asked the following question without notice to the Chief Executive Officer, with a response that the question would be taken on notice:

When Council staff find lost property like a jacket, phone, watch or a pram at Kingston Park and the Kingborough Community Hub, what happens to it and is there a policy that defines what should be done?

Officer's Response:

High value items (phones, wallets etc) are handed in to the Kingston Police Station. Lower value items (principally clothing) are kept at the Community Hub and if not collected after a period of time, are donated to St Vincents De Paul.

Daniel Smee, Director Governance, Recreation & Property Services

9.4 Property Values

Professor Michael Rowan submitted the following question on notice:

With reference to media reports that properties zoned Landscape Conservation will be reduced in value, has Council either established that this is not correct, or alternatively modelled the reduction in revenue from rates according to the proportion of Kingborough's ratable properties are expected to be confirmed as correctly zoned Landscape Conservation?

Officer's Response:

Council has not undertaken an analysis of the potential impact of zoning changes on property values, as this is a complex matter influenced by multiple market factors. Council is also not aware of any available dataset that has assessed this issue.

The zones and requirements for their application under the Tasmanian Planning Scheme are determined at a state level. Any comprehensive analysis of potential zoning impacts on property values would need to be undertaken on a statewide basis. Without this analysis, modelling of any potential rate revenue impact cannot be undertaken.

Deleeze Chetcuti, Director Environment, Development & Community Services

10 QUESTIONS WITHOUT NOTICE FROM COUNCILLORS

11 QUESTIONS ON NOTICE FROM COUNCILLORS

At the time the Agenda was compiled there were no Questions on Notice from Councillors.

OPEN SESSION ADJOURNS

PLANNING AUTHORITY IN SESSION

12 OFFICERS REPORTS TO PLANNING AUTHORITY

12.1 REQUEST FOR CONSENT TO BUILD OUTSIDE THE BUILDING ENVELOPE ON CT 179428/5 AT 14E BONNIE VALE DRIVE, HOWDEN

File Number: DA-2025-46

Author: Camilo Miranda, Planner

Authoriser: Deleeze Chetcuti, Director Environment, Development & Community Services

1. PURPOSE

- 1.1 The purpose of this report is for Council to consider granting consent to enable the construction of part of an outbuilding (shed), and associated water tank outside the building area in accordance with the covenants that apply to CT 179428/5, known as 14E Bonnie Vale Drive, Howden (the subject site). Refer to aerial imagery of the site in Figure 1 below.



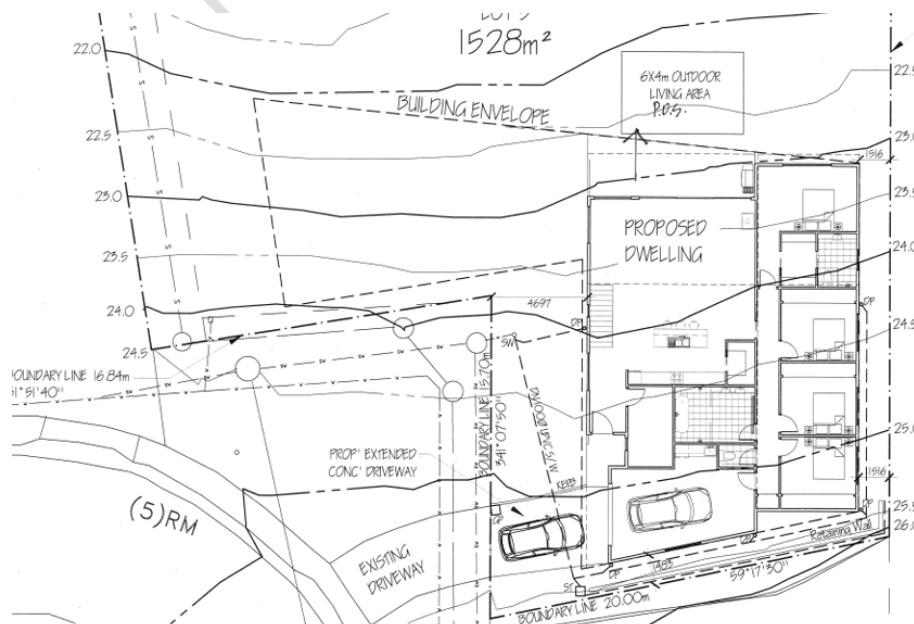
Figure 1 - The subject site highlighted in green (Source Spectrum, 2024)

2. BACKGROUND

- 2.1 The subject site, CT 179428/5 was created under DAS-2018-19, which approved the subdivision of five lots and balance.
- 2.2 The five lots created under the subdivision are all zoned Low Density Residential (Area C) and the balance lot is zoned Environmental Living. All lots in the sealed plan have building areas on their titles.
- 2.3 The lots are subject to a number of covenants listed in the Schedule of Easements for SP 179428.

-
- NTS
ER
2233)
- 3.30 WIDE
- FIRE EASEMENT 4.00
- 26.21
- 40"
- 42.26
- 42'
- 34.1'
- LOT 5
- 1528m²
- 0.5'
- 41.16
- 40"
- 33.1'
- DRAINAGE EASEMENT 2.50 WIDE
- 55'
- 35.85'
- 40"
- PIPELINE AND SERVICES EASEMENT 2.70 WIDE
- 62233)
2210)
- VALE
- 16.84
- 11.14
- 15.70
- 61'51'40"
- 12.00
- 159'17'30"
- 20.00
- 0.5' RIGHT OF WAY PRIVATE AND SERVICES
- LOT 3
- 1000m²
- 34.1'
- 20.00
- BONNIE
- Building envelope
- (SP162233)

2.5 Council issued a planning permit for a dwelling wholly contained within the building area under DA-2020-617 (see Figure 3). The dwelling was completed under building approval BA-96-2021.



Page 6

- 2.6 A subsequent development application for an outbuilding and associated access/driveway works on the lot was received on 11 February 2025 (DA-2025-46). The application proposes to construct part of a shed and an associated water tank outside the building area shown on the title for CT 179428/5. The proposal is for approximately 30m² of the shed total footprint to protrude outside of the building area of the lot. Only part of the side and rear section of the proposed shed sits outside the envelope; the associated tank will sit fully outside the building envelope. The proposed shed is intended for storage of equipment and materials necessary for property maintenance and includes amenities (toilet and shower).
- 2.7 As the original application for the outbuilding included works on Council Land (CT 162233/100), and Council consent was not provided with the application, the application was not valid at the time of lodgement in accordance with Section 52(1B) of the *Land Use Planning and Approvals Act 1993*.
- 2.8 The applicant provided a second set of plans reducing the scope of works proposed on Council land. Council's Engineers advised that while the amended plans show a significant reduction of works for the access/driveway; the proposed works on Council land would not be approved due their extent, and Council's asset management responsibilities. Consideration was given to selling a portion of the Council land however this option did not proceed.
- 2.9 The applicant subsequently submitted a new set of plans which confirmed that no works on Council land are proposed, and therefore, the application became valid on 9 December 2025. The current proposal is for the construction of the shed and associated water tank as shown in Figure 4 below.

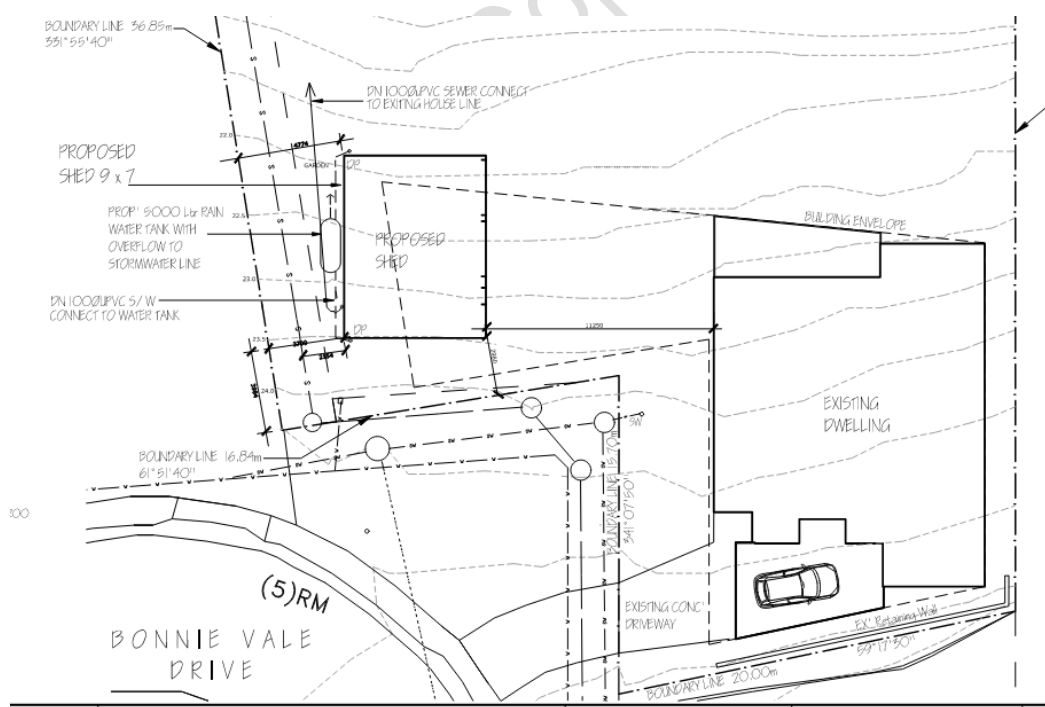


Figure 4 Extract of the current site plans showing the full scope of the proposed development under DA-2025-46.

- 2.10 To progress the development application, the applicant has been advised to either amend the proposal plans to show that the proposed shed and water tanks would be fully contained within the building area on the title; or alternatively seek Council consent for building outside the building area as provided for in the covenants on the title.
- 2.11 The applicant has made a request in writing seeking Council approval to build outside the building area.

3. STATUTORY REQUIREMENTS

3.1 The covenant on the Certificate of Title prevents construction of buildings outside the building area on the site marked on the Folio Plan, without the prior consent of the Kingborough Council.

3.2 Section 94(5)(b) of the *Local Government (Building and Miscellaneous Provisions) Act 1993* provides that:

“(5) When a plan has taken effect a person must not

(a) obstruct the exercise by the owner or occupier of land of a right shown on the plan;

or

(b) contravene a restriction on the use of land shown on the plan.

A fine not exceeding 10 penalty units may apply to a contravention of this section.”

3.3 Therefore, a decision must be made by Council whether to grant consent in accordance with the requirements of the covenants on the title.

4. DISCUSSION

4.1 The original subdivision application was approved under the *Kingborough Interim Planning Scheme 2015* (the Scheme), which is the same planning scheme that currently controls use and development on land within the Kingborough municipality. The subject site (Lot 5) is one of the resultant residential lots from the approved subdivision of five lots and balance at 12 Bonnie Vale Drive, Howden (DAS-2018-19); for which a planning permit was issued on 16 January 2019.

4.2 The purpose of the building area was to enable retention of the trees and containment of the bushfire hazard management area (HMA) within the lot boundary.

4.3 The proposal is for an outbuilding setback 11.2m from the dwelling. Outbuilding is defined as a “non-habitable detached building of Class 10a of the Building Code of Australia” under the Scheme. The Directors Determinations – Requirements for Building in Bushfire-Prone Areas (Transitional) does not apply to Class 10a buildings that are 6m or more than a habitable building. The proposed outbuilding therefore does not require a HMA. The proposed location of the outbuilding does not impact on the existing bushfire HMA for the dwelling, whilst also ensuring no additional vegetation/tree removal.

4.4 Under the Scheme, Residential use (single dwelling) has a “No Permit Required” (NPR) use status as the subject site is zoned Low Density Residential Zone (Area C). The development must comply with all relevant Acceptable Solutions of the applicable Zone and Codes for the status of the application to remain NPR.

4.5 The proposed development does not meet all the relevant Acceptable Solutions. It relies in the Performance Criteria for the zone development standards under Clause 12.4.2 – Setbacks and building envelope P1 and P3; and the Performance Criteria for the Stormwater Management Code development standards under Clause E7.7.1 – Stormwater drainage and disposal P1. Accordingly, the application is a discretionary application type and is requires advertising in accordance with the statutory requirements under Section 57 of the *Land Use Planning and Approvals Act 1993*.

4.6 The subject site has an irregular shape and 1528m² in area and has two frontages to Bonnie Vale Drive. The site slopes down towards the north of the site and it is cleared of native vegetation. The site sustains an existing dwelling wholly contained within the building envelope.

- 4.7 The undeveloped area within the building envelope is constrained by steep topography. Locating the outbuilding within this area would require significant excavation, or alternatively raising the outbuilding above natural ground level, which would negatively impact the streetscape and neighbouring amenity. The proposed location will minimise earthworks, preserve natural contours, and reduce visual bulk by sitting lower than street level. The irregular shape of the building envelope limits the opportunity to conveniently design and locate an outbuilding within the available area.
- 4.8 The proposed outbuilding is of a residential scale and will be used for storage for residential purposes. It is considered that the proposal for a portion of the outbuilding and the water tank to be located outside the building area is a pragmatic solution to the limitations of the building area and lot characteristics.
- 4.9 As the bushfire and vegetation protection issues have been addressed, there is no other planning reason to refuse consent under the covenant as the provisions of the Scheme will control whether a residential building is appropriate for the site and the form in which it is built.

5. CONCLUSION

- 5.1 The Council's approval or otherwise is required under the covenant to enable an existing development application to be considered against the provisions of the Scheme. The Council therefore has two choices as follows:
- a) Grant consent under the covenants on the title for the construction of part of the outbuilding and the whole water tank outside the building area marked on Lot 5 on Sealed Plan 179428, in accordance with the requirements of the Scheme.
 - b) Refuse to grant consent under the covenants on the title for the construction of part of the outbuilding, and the whole water tank outside the building area marked on Lot 5 on Sealed Plan 179428 and thereby restrict the location of buildings only as originally intended by the conditions on the subdivision.

6. RECOMMENDATION

That Council:

- (a) determine to grant consent under the covenant on Sealed Plan No. 179428 to allow a development application, under the provisions of the *Land Use Planning and Approvals Act 1993* and the *Kingborough Interim Planning Scheme 2015*, to be considered for the construction of an outbuilding and associated water tank outside the building area on Lot 5, generally in accordance with the plans submitted under DA-2025-46 and as shown in Attachment 2; and
- (b) advise the applicant that this consent does not imply approval for the development which will be subject to an assessment of the application under the above Act and Scheme.

ATTACHMENTS

- 1. Title documents
- 2. Proposed plans
- 3. Cover letter requesting Council consent to build outside the building envelope

**RESULT OF SEARCH**

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



SEARCH OF TORRENS TITLE

VOLUME 179428	FOLIO 5
EDITION 3	DATE OF ISSUE 29-Jun-2024

SEARCH DATE : 10-Feb-2025

SEARCH TIME : 11.09 AM

DESCRIPTION OF LAND

Parish of KINGBOROUGH Land District of BUCKINGHAM
 Lot 5 on Sealed Plan 179428
 Derivation : Part of Lot 28811, 222A-1R-38P Gtd. to Henry
 James House
 Prior CT 162233/200

SCHEDULE 1

M844145 TRANSFER to BRADLEY BEN WATCHORN and MARIA KRYSTLE
 WATCHORN Registered 19-Oct-2020 at noon

SCHEDULE 2

Reservations and conditions in the Crown Grant if any
 SP179428 EASEMENTS in Schedule of Easements
 SP179428 COVENANTS in Schedule of Easements
 SP179428 FENCING COVENANT in Schedule of Easements
 SP162233 COVENANTS in Schedule of Easements
 SP162233 FENCING COVENANT in Schedule of Easements
 E26969 AGREEMENT pursuant to Section 71 of the Land Use
 Planning and Approvals Act 1993 Registered
 26-Nov-2015 at noon
 E381895 MORTGAGE to Commonwealth Bank of Australia
 Registered 29-Jun-2024 at 12.01 PM

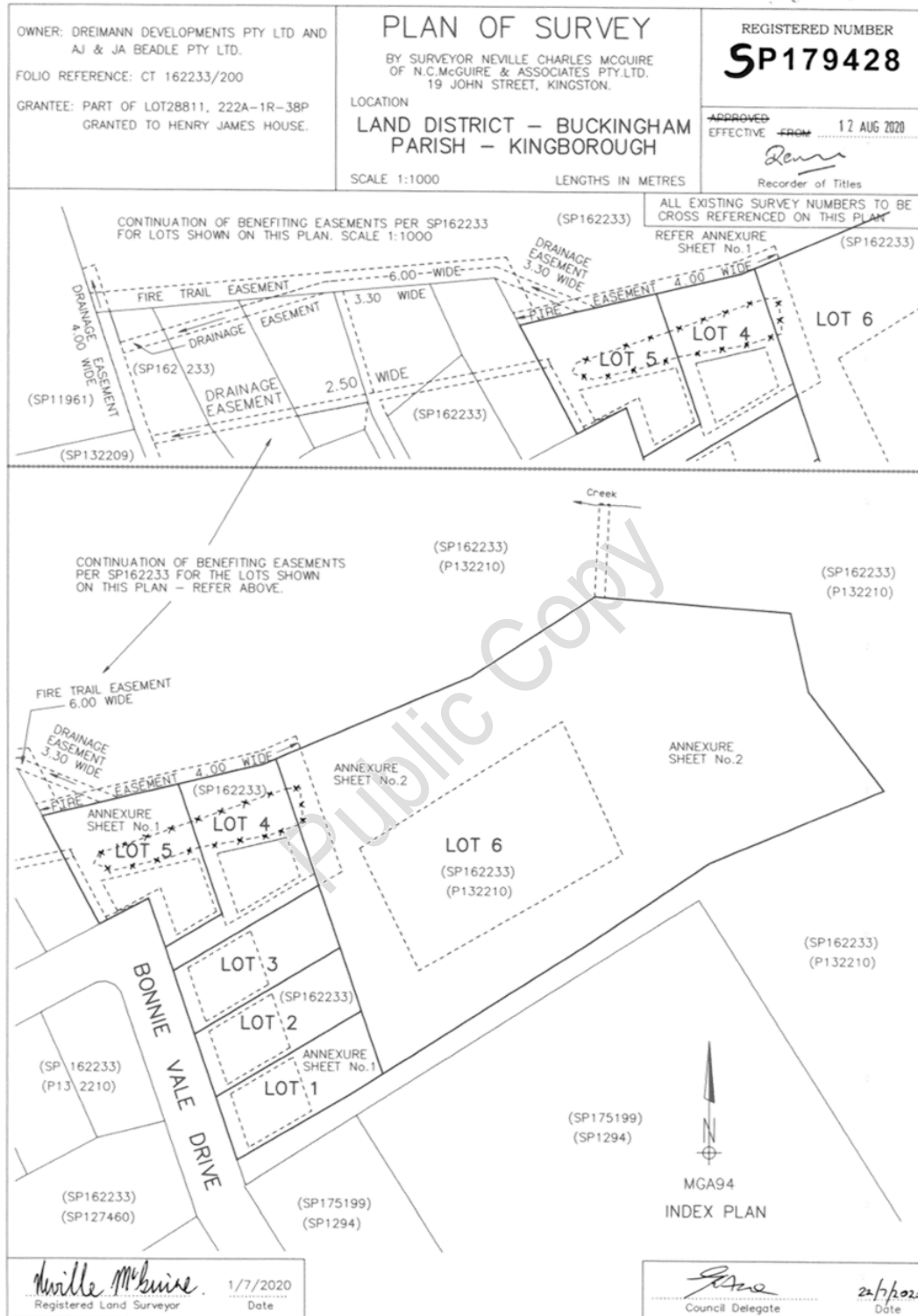
UNREGISTERED DEALINGS AND NOTATIONS

No unregistered dealings or other notations

FOLIO PLAN

RECORDER OF TITLES

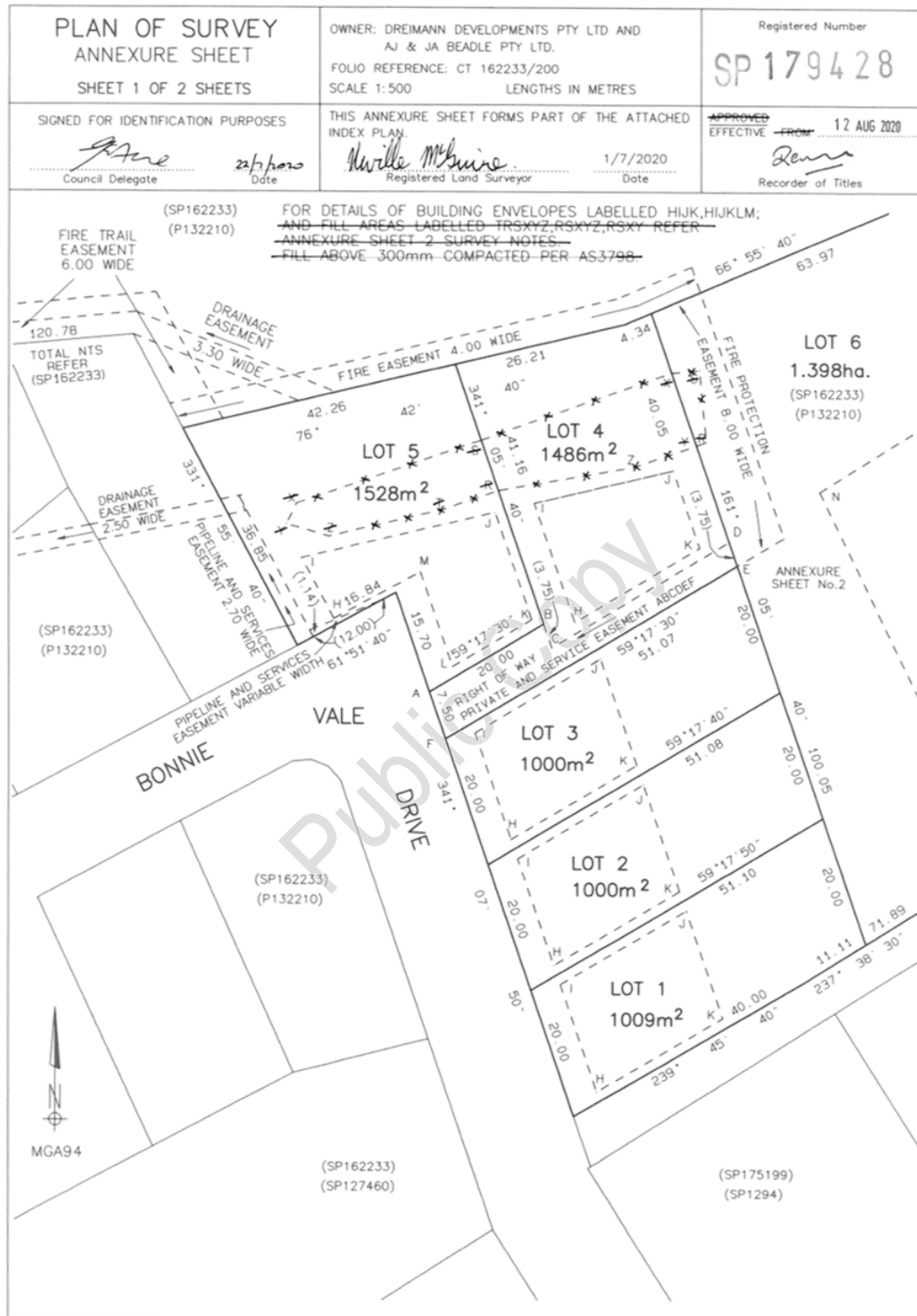
Issued Pursuant to the Land Titles Act 1980



**FOLIO PLAN**

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



Search Date: 10 Feb 2025

Search Time: 11:09 AM

Volume Number: 179428

Revision Number: 01

Page 2 of 3

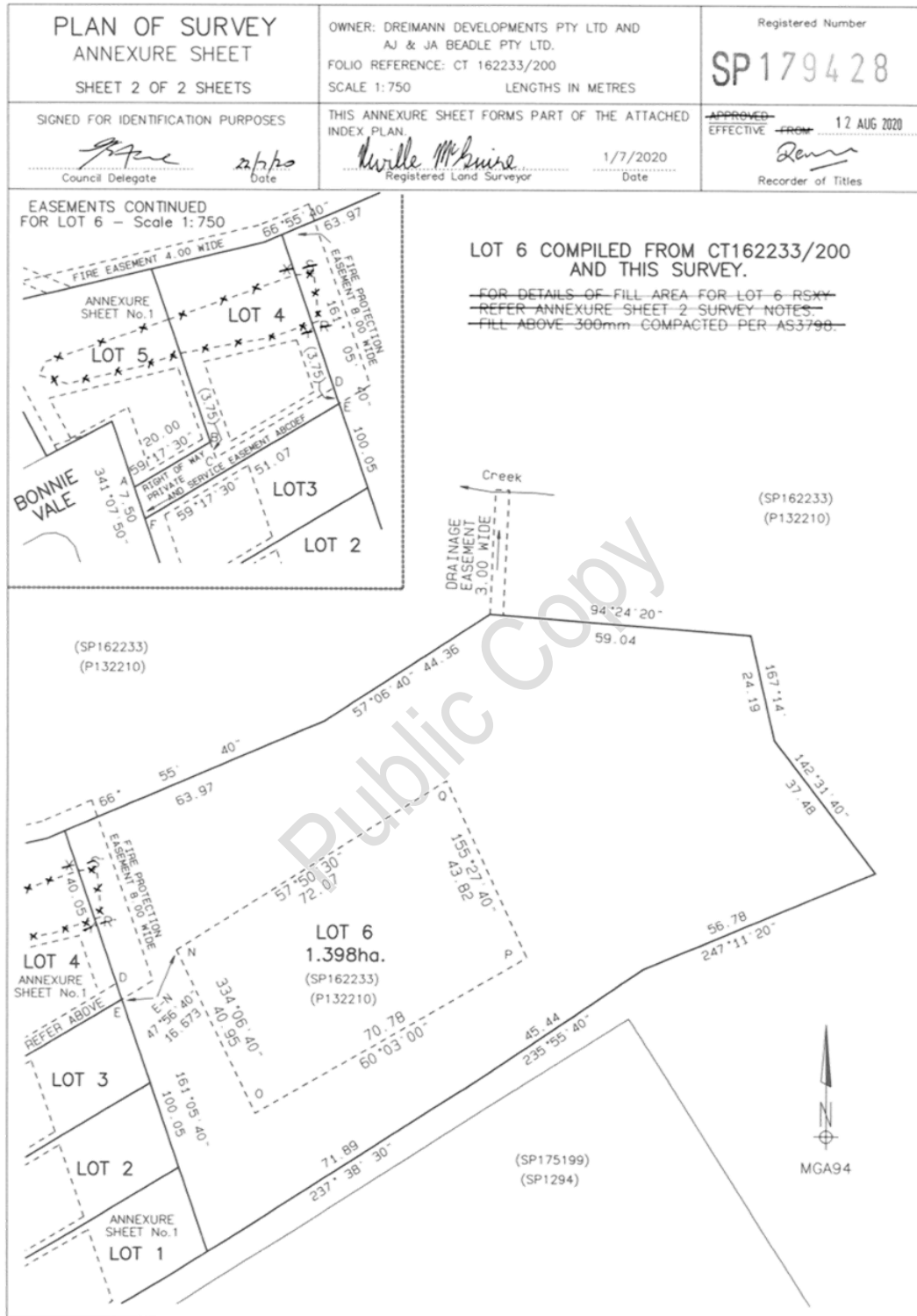
Documents and Resources and Environment Tasmania
 Version: 1. Version Date: 11/02/2025

www.thelist.tas.gov.au

**FOLIO PLAN**

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



Search Date: 10 Feb 2025

Search Time: 11:09 AM

Volume Number: 179428

Revision Number: 01

Page 3 of 3

 Documents Set ID: 1569428
 Version: 1. Version Date: 11/02/2025

www.thelist.tas.gov.au



SCHEDULE OF EASEMENTS

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



SCHEDULE OF EASEMENTS NOTE: THE SCHEDULE MUST BE SIGNED BY THE OWNERS & MORTGAGEES OF THE LAND AFFECTED. SIGNATURES MUST BE ATTESTED.	Registered Number SP 179428
--	---

PAGE 1 OF 7 PAGE/S

EASEMENTS AND PROFITS

Each lot on the plan is together with:-

- (1) such rights of drainage over the drainage easements shown on the plan (if any) as may be necessary to drain the stormwater and other surplus water from such lot; and
- (2) any easements or profits a prendre described hereunder.

Each lot on the plan is subject to:-

- (1) such rights of drainage over the drainage easements shown on the plan (if any) as passing through such lot as may be necessary to drain the stormwater and other surplus water from any other lot on the plan; and
- (2) any easements or profits a prendre described hereunder.

The direction of the flow of water through the drainage easements shown on the plan is indicated by arrows.

EASEMENTS

Lot 4 on the plan is

Together with a Fire Protection Easement over Fire Protection Easement 8.00 Wide shown on the Plan.

Subject to a right of carriage way, appurtenant to lot 6 on the plan, over Right of Way Private and Service Easement ABCDEF shown on the Plan.

Subject to ^aPrivate Services Easement, appurtenant to lot 6 on the plan, over Right of Way Private and Service Easement ABCDEF shown on the Plan.

Lot 5 on the plan is Lot 5 on the Plan is subject to a right of drainage in favour of Kingborough Council & TasWater over the land marked Drainage Easement 2.50 wide shown passing through such Lot.

Subject to a Pipeline and Services Easement in gross in favour of TasWater over Pipeline and Services Easement 2.70 Wide shown on the Plan as more fully defined in E109512.

Subject to a Pipeline and Services Easement in gross in favour of TasWater over Pipeline and Services Easement Variable Width shown on the Plan.

Lot 6 on the plan is

Subject to a Fire Protection Easement, appurtenant to lot 4 on the plan, over Fire Protection Easement 8.00 Wide shown on the Plan.

Together with a right of carriage way over Right of Way Private and Service Easement ABCDEF shown on the Plan.

(USE ANNEXURE PAGES FOR CONTINUATION)

SUBDIVIDER: AJ & JA Beadle Pty Ltd & Dreimann Developments Pty Ltd FOLIO REF: CT162233/200 SOLICITOR & REFERENCE: Ogilvie Jennings - Anthony Laning	PLAN SEALED BY: Kingborough Council DATE: 22/7/2023 OAS-2018-19 REF NO. _____ _____ Council Delegate
NOTE: The Council Delegate must sign the Certificate for the purposes of identification.	

Handwritten signatures and initials.



SCHEDULE OF EASEMENTS

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



ANNEXURE TO SCHEDULE OF EASEMENTS PAGE 2 OF 7 PAGES	Registered Number SP 179428
SUBDIVIDER: AJ & JA Beadle Pty Ltd & Dreimann Developments Pty Ltd FOLIO REFERENCE: CT 162233/200	

Together with a right of drainage over Drainage Easement 3.00 wide created by SP 162233 burdening lot 201 on SP 162233 & shown on the Plan.

Together with a Private Services Easement over Right of Way Private and Service Easement ABCDEF. shown on the Plan.

Each lot on the plan is

Together with a fire trail easement (as defined in SP 162233) created by SP 162233 over Fire Trail Easement 6.00 Wide burdening lot 201 on SP 162233 & shown on the Plan.

Together with a right of drainage over Drainage Easement 3.30 wide created by SP 162233 burdening lot 201, 8, 9 and 11 on SP 162233 & shown on the Plan.

Together with a right of drainage over Drainage Easement 2.50 wide created by SP 162233 burdening lot 8, 9, 11, 12, and on SP 162233 & shown on the Plan.
 13 14

Together with a right of drainage over Drainage Easement 4.00 wide created by SP 162233 burdening lot 201 and 8 on SP 162233 & shown on the Plan.

Together with a fire easement (as defined in transfer E215495) created by transfer number E215495 over Fire Easement 4.00 Wide burdening lot 201 on SP 162233 & shown on the Plan.

Each Lot on the Plan is burdened by restrictive covenants points 4 & 7 as created by Sealed Plan 162233.

COVENANTS

The owner or owners of each lot on the plan covenant with the Kingborough Council to the intent that the burden of these covenants may run with and bind the covenantor's lot and every part thereof, and the benefit shall be in favour of the Kingborough Council, to observe the following stipulations:

1. Not to erect a buildings (including outbuildings) unless they have been designed and constructed to minimise bird strike as far as reasonably practicable to the satisfaction of the Kingborough Council. Nevertheless, buildings will be deemed to have been so designed and constructed to the satisfaction of the Kingborough Council if the glazed surfaces of the building meet any one of the following :
 - a. the glazed surface of a window does not have a total surface area greater than 2 m² and does not result in a site line through the building from one window to another, such as corner windows;
 - b. the glazed surface of a window is treated to include visual markers or muted reflections, the purpose of which is to give them the appearance of an impenetrable surface. Surfaces treated to include "visual or muted reflections" include, but are not limited to,

NOTE: Every annexed page must be signed by the parties to the dealing or where the party is a corporate body be signed by the persons who have attested the affixing of the seal of that body to the dealing.



SCHEDULE OF EASEMENTS

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



ANNEXURE TO SCHEDULE OF EASEMENTS PAGE 3 OF 7 PAGES	Registered Number SP 179428
SUBDIVIDER: AJ & JA Beadle Pty Ltd & Dreimann Developments Pty Ltd FOLIO REFERENCE: CT 162233/200	

surfaces treated with any one of the following types of treatments: the use of low reflectivity glass (0-10% reflectivity); films; coatings; decals; or fritted glass; or

c. the glazed surface of a window is installed at a minimum of 20% from vertical.

2. Not to erect fencing unless the fencing has been designed and constructed to minimise bird strike as far as reasonably practicable to the satisfaction of the Kingborough Council. Fencing will, nevertheless, be deemed to have been so designed and constructed to the satisfaction of the Kingborough Council if the fence meets any one of the following:

a. the fence is not transparent; or

b. the fence is transparent, such as chain wire mesh fencing, but the fencing is PVC coated and coloured other than black or green.

3. Not to plant vegetation, unless vegetation includes species native to Tasmania or are non invasive exotics.

4. Not to plant vegetation species which are non-declared priority weeds listed in the Kingborough Weed Management Strategy.

5. Not to ring bark, cut down, top or lop or remove any eucalypt trees with a diameter of over 250 mm without the approval of the Kingborough Council,

6. In respect to lot 6 not to remove or destroy native understory vegetation around the base of trees with a diameter of over 400mm without the approval of the Kingborough Council, whose approval will not be given unless removal or destruction is necessary to comply with bushfire management requirements.

7. In respect to lots 1, 2, 3 and 4 not to construct a building outside the areas marked HIJK on the respective lots on the plan without the approval of the Kingborough Council;

8. In respect to lot 5 not to construct a building outside the area marked HIJKLM on the plan without the approval of the Kingborough Council.

9. In respect to lots lot 6 not to construct a building outside the area marked NOPQ on the plan without the approval of the Kingborough Council.

10. In respect to lots 1, 2, 4 and 6, not to undertake development and works (including buildings, access, services and stormwater) unless such is designed and located to avoid and mitigate impacts on trees numbered 5-22 identified for retention in Table 1 of the Natural Values Report (Enviro-dynamics, June 2018) to the extent feasible. Approval of the Kingborough Council to impact such trees will not be given unless:

a. it can be demonstrated that, based on the advice of a suitably qualified arborist (Cert IV Arboriculture and qualified in QTR Assessment), the trees are unable to be retained because either:

i. the health and viability of these trees is such that they represent a danger; and/or,

NOTE: Every annexed page must be signed by the parties to the dealing or where the party is a corporate body be signed by the persons who have attested the affixing of the seal of that body to the dealing.



SCHEDULE OF EASEMENTS

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



ANNEXURE TO SCHEDULE OF EASEMENTS PAGE 4 OF 7 PAGES	Registered Number SP 179428
SUBDIVIDER: AJ & JA Beadle Pty Ltd & Dreimann Developments Pty Ltd FOLIO REFERENCE: CT 162233/200	

- ii. there is no feasible alternative location and design which avoids or mitigate the impacts of the development on the health of these trees while also allowing the lot to be developed for its intended purpose; and
- b. any loss of these trees is offset to the satisfaction of Kingborough Council.

FENCING COVENANT

The owner or owners of the lots shown on the plan covenant with the Vendors Dreimann Developments Pty Ltd and AJ and JA Beadle Pty Ltd that the Vendor shall not be required to fence.

INTERPRETATION

"Private Services Easement" means the full right for the owner for the time being of the dominant tenement to lay use and maintain forever water mains, pipes, drains, mains, channels, gutters, sewers, wires, cables and other conducting media beneath the ground of such size and number as shall from time to time be required and the right for their surveyors and workmen from time to time and at all times hereafter to enter into and upon the said strips of land with such material, machinery and other things as it shall think fit to inspect the condition thereof and to repair, amend and cleanse PROVIDED THAT any damage occasioned thereby shall be made good.

"Fire Protection Easement" means full and free right for every person who is at any time entitled to an estate or interest in possession in the land herein indicated as the dominate tenement or any part thereof with which the right shall be capable of enjoyment, and every person authorised by him/her to use, go on, pass and re pass, with or without machinery for the purposes of: (a) cutting down or otherwise removing vegetation, (b) for drawing water; or (c) for any other purpose associated with minimising a bush fire or the threat of a bushfire; from time to time and at all times hereafter if he/she or they should think fit PROVIDED ALWAYS THAT native understory vegetation is not removed around the base of trees with a diameter >40cm where practicable, taking into consideration bushfire management requirements, unless otherwise approved by the Kingborough Council.

"TasWater" means Tasmanian Water & Sewerage Corporation Pty Ltd.

"Pipeline and Services Easement" means THE FULL RIGHT AND LIBERTY for TasWater at all times to:

(1) enter and remain upon the Easement Land with or without employees, contractors, agents and all other persons duly authorised by it and with or without machinery, vehicles, plant and equipment;

NOTE: Every annexed page must be signed by the parties to the dealing or where the party is a corporate body be signed by the persons who have attested the affixing of the seal of that body to the dealing.



SCHEDULE OF EASEMENTS

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



ANNEXURE TO SCHEDULE OF EASEMENTS PAGE 5 OF 7 PAGES	Registered Number SP 179428
SUBDIVIDER: AJ & JA Beadle Pty Ltd & Dreimann Developments Pty Ltd FOLIO REFERENCE: CT 162233/200	

- (2) investigate, take soil, rock and other samples, survey, open and break up and excavate the Easement Land for any purpose or activity that TasWater is authorised to do or undertake;
- (3) install, retain, operate, modify, relocate, maintain, inspect, cleanse and repair the Infrastructure;
- (4) remove and replace the Infrastructure;
- (5) run and pass sewage, water and electricity through and along the Infrastructure;
- (6) do all works reasonably required in connection with such activities or as may be authorised or required by any law:
 - i. without doing unnecessary damage to the Easement Land; and
 - ii. leaving the Easement Land in a clean and tidy condition; and
- (7) if the Easement Land is not directly accessible from a highway, then for the purpose of undertaking any of the preceding activities, TasWater may with or without employees, contractors, agents and all other persons authorised by it, and with or without machinery, vehicles, plant and equipment enter the lot from the highway at any then existing vehicle entry and cross the lot to the Easement Land; and
- (8) use the Easement Land as a right of carriageway for the purpose of undertaking any of the preceding purposes on other land, TasWater reinstating any damage that it causes in doing so to any boundary fence of the lot.

PROVIDED ALWAYS THAT:

- (1) The registered proprietors of the lot in the folio of the Register ("the Owner") must not without the written consent of TasWater first had and obtained and only in compliance with any conditions which form the consent:
 - (a) alter, excavate, plough, drill or otherwise penetrate the ground level of the Easement Land;
 - (b) install, erect or plant any building, structure, fence, pit, well, footing, pipeline, paving, tree, shrub or other object on or in the Easement Land;
 - (c) remove any thing that supports, protects or covers any Infrastructure on or in the Easement Land;
 - (d) do any thing which will or might damage or contribute to damage to any of the Infrastructure on or in the Easement Land;
 - (e) in any way prevent or interfere with the proper exercise and benefit of the Easement Land by TasWater or its employees, contractors, agents and all other persons duly authorised by it; or
 - (f) permit or allow any action which the Owner must not do or acquiesce in that action.
- (2) TasWater is not required to fence any part of the Easement Land.
- (3) The Owner may erect a fence across the Easement Land at the boundaries of the lot.
- (4) The Owner may erect a gate across any part of the Easement Land subject to these conditions:
 - (a) the Owner must provide TasWater with a key to any lock which would prevent the opening of the gate; and
 - (b) if the Owner does not provide TasWater with that key or the key provided does not fit the lock, TasWater may cut the lock from the gate.
- (5) If the Owner causes damage to any of the Infrastructure, the Owner is liable for the actual cost to TasWater of the repair of the Infrastructure damaged.
- (6) If the Owner fails to comply with any of the preceding conditions, without forfeiting any right of action, damages or otherwise against the Owner, TasWater may:
 - (a) reinstate the ground level of the Easement Land; or
 - (b) remove from the Easement Land any building, structure, pit, well, footing, pipeline, paving, tree, shrub or other object; or
 - (c) replace any thing that supported, protected or covered the Infrastructure.

NOTE: Every annexed page must be signed by the parties to the dealing or where the party is a corporate body be signed by the persons who have attested the affixing of the seal of that body to the dealing.

[Handwritten signatures and initials]



SCHEDULE OF EASEMENTS

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



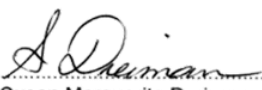
ANNEXURE TO SCHEDULE OF EASEMENTS PAGE 6 OF 7 PAGES	Registered Number SP 179428
SUBDIVIDER: AJ & JA Beadle Pty Ltd & Dreimann Developments Pty Ltd FOLIO REFERENCE: CT 162233/200	

"Infrastructure" means infrastructure owned or for which TasWater is responsible and includes but is not limited to:

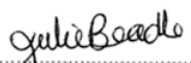
- (a) sewer pipes and water pipes and associated valves;
- (b) telemetry and monitoring devices;
- (c) inspection and access pits;
- (d) power poles and lines, electrical wires, electrical cables and other conducting media (excluding telemetry and monitoring devices);
- (e) markers or signs indicating the location of the Easement Land, the Infrastructure or any warnings or restrictions with respect to the Easement Land or the Infrastructure;
- (f) any thing reasonably required to support, protect or cover any of the Infrastructure;
- (g) any other infrastructure whether of a similar nature or not to the preceding which is reasonably required for the piping of sewage or water, or the running of electricity, through the Easement Land or monitoring or managing that activity; and
- (h) where the context permits, any part of the Infrastructure.

Executed by **Dreimann Developments Pty Ltd**)
 In accordance with s127 of the Corporations Act 2001)


 Mark Andrew Dreimann
 Director/Secretary


 Susan Marguerite Dreimann
 Director

Executed by **AJ & JA Beadle Pty Ltd**)
 In accordance with s127 of the Corporations Act 2001)


 Julie Ann Beadle
 Director/Secretary

NOTE: Every annexed page must be signed by the parties to the dealing or where the party is a corporate body be signed by the persons who have attested the affixing of the seal of that body to the dealing.



SCHEDULE OF EASEMENTS

RECORDER OF TITLES

Issued Pursuant to the Land Titles Act 1980



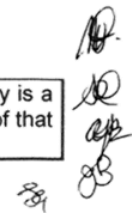
<p align="center">ANNEXURE TO SCHEDULE OF EASEMENTS</p> <p align="center">PAGE 7 OF 7 PAGES</p>	<p align="center">Registered Number</p> <p align="center">SP 179428</p>
<p>SUBDIVIDER: AJ & JA Beadle Pty Ltd & Dreimann Developments Pty Ltd</p> <p>FOLIO REFERENCE: CT 162233/200</p>	



 Andrew John Beadle
 Director

Public Copy

NOTE: Every annexed page must be signed by the parties to the dealing or where the party is a corporate body be signed by the persons who have attested the affixing of the seal of that body to the dealing.



Search Date: 18 Aug 2020

Search Time: 11:03 AM

Volume Number: 179428

Revision Number: 01

Page 7 of 7

Document Set ID: 1559493
 Industries, Parks, Water and Environment
 Version: 1. Version Date: 11/02/2025

www.thelist.tas.gov.au

P R O P O S E D N E W S H E D

for: B. & M. Watchorn

at:

Project No. **22083A**

Date: Nov. 2025

DESIGN DEVELOPMENT DRAWINGS

Drawing Schedule

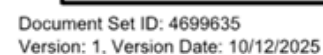
- DD01 Proposed Site/ Civil Plan
- DD02 Proposed Floor Plan
"Refer to Shed Manufacturers plans
for shed details"

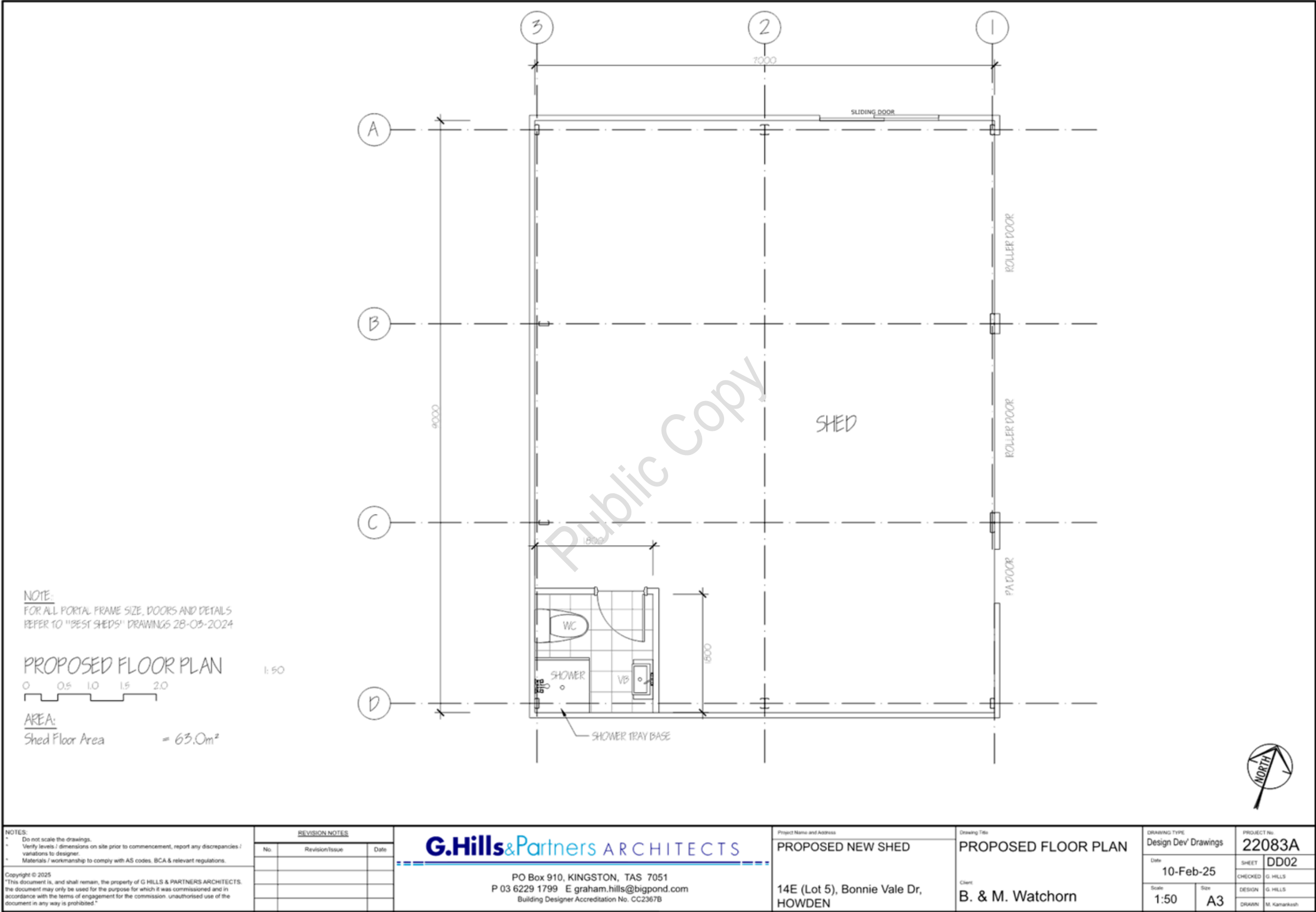
Prepared by:

G.Hills&Partners ARCHITECTS

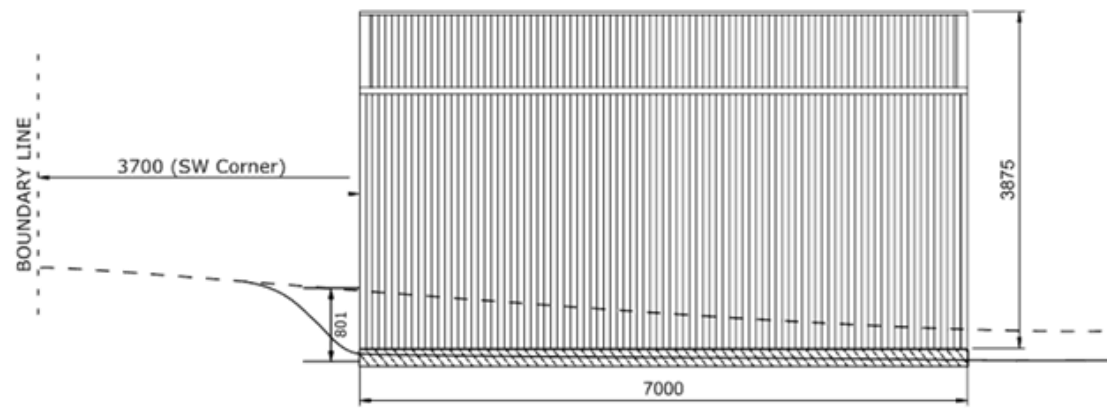


P.O. Box 910, Kingston, Tas 7051
Ph: (03) 6229 1799 Mob: 0419 883 370
Email: graham.hills@bigpond.com
Tas Building Practitioner No. CC2367B

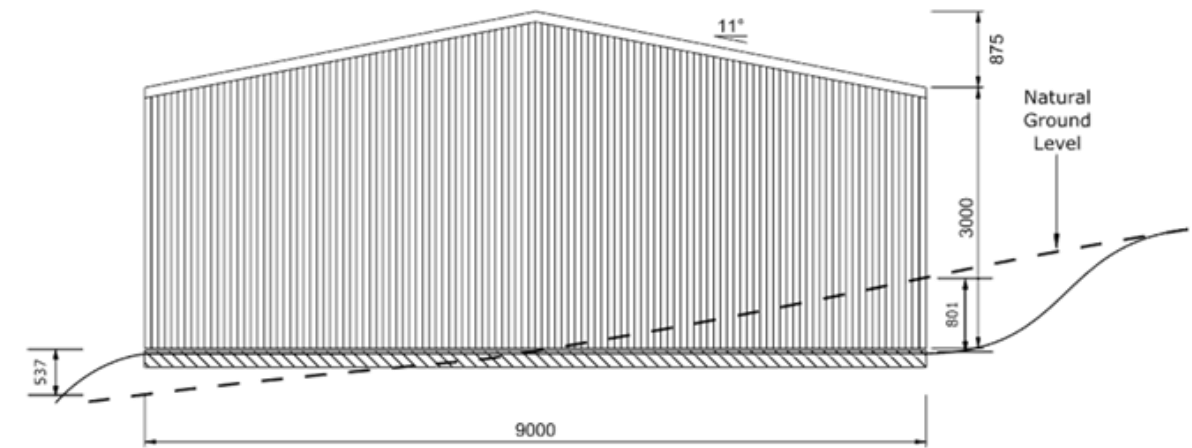




ELEVATIONS

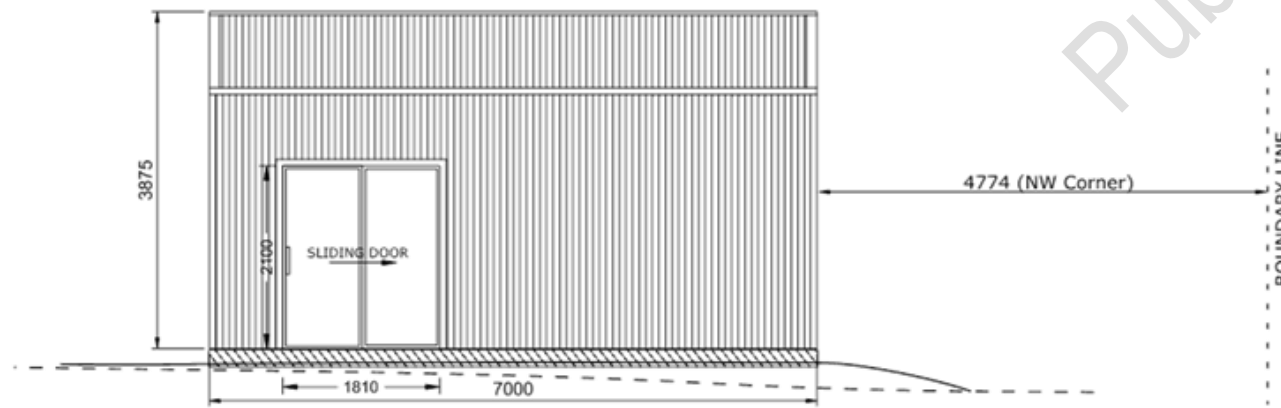


2 SOUTH ELEVATION
2 SCALE: 1:75

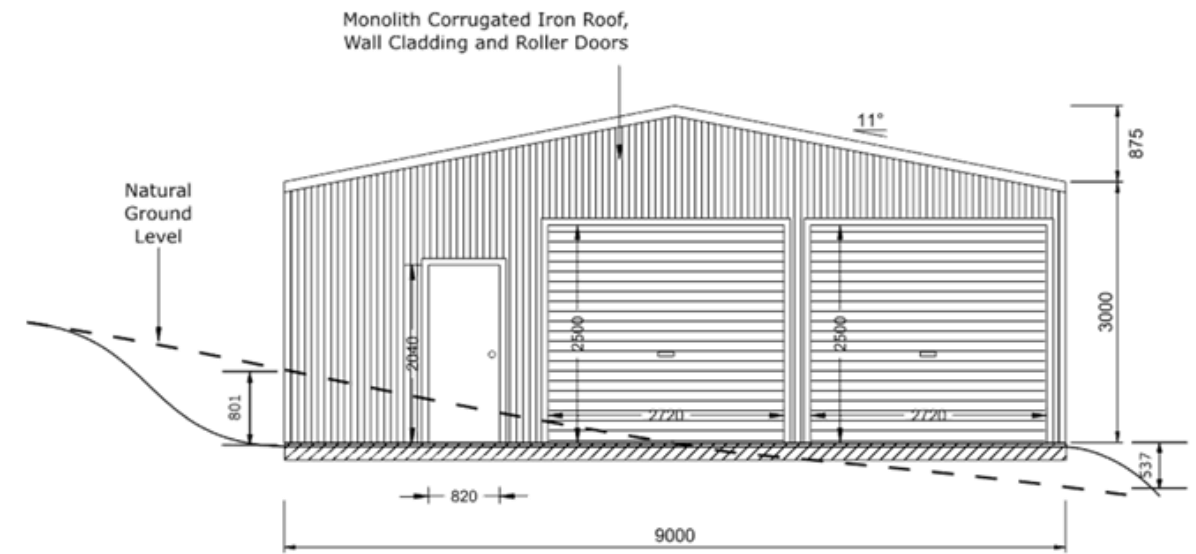


3 WEST ELEVATION
2 SCALE: 1:75

FRAME #3



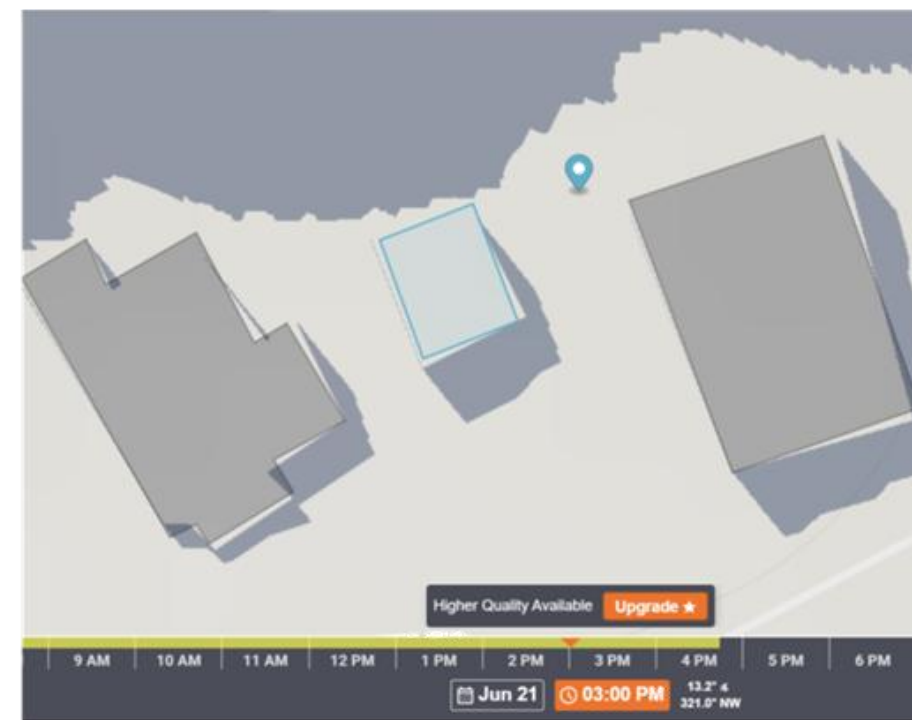
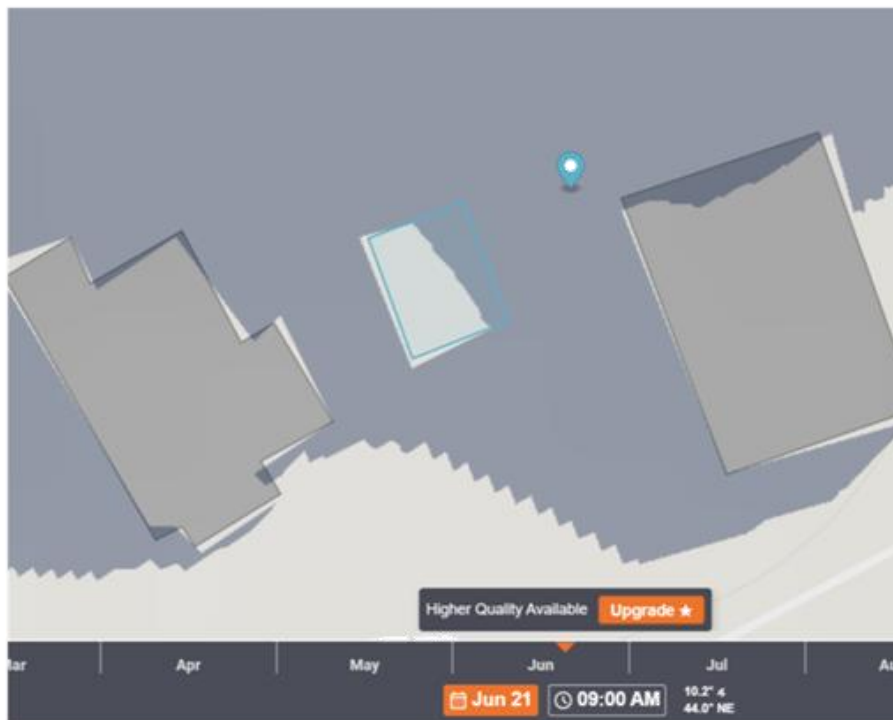
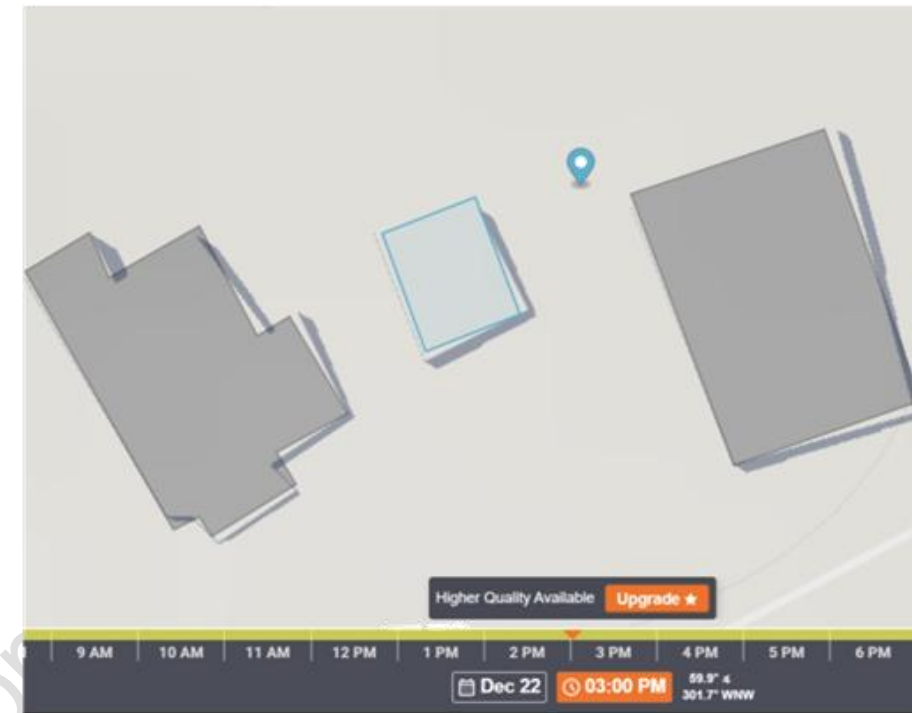
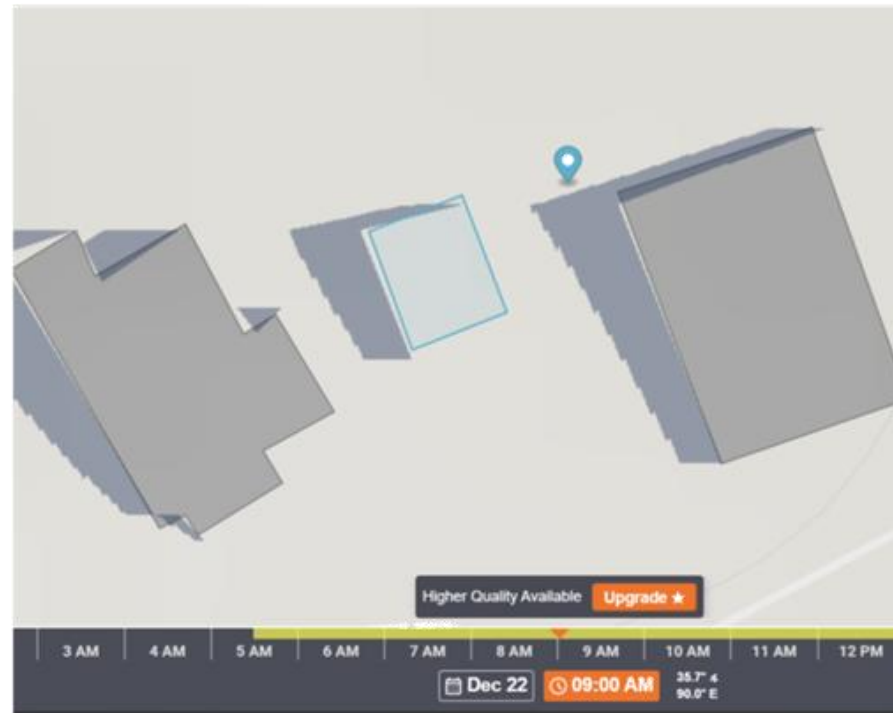
1 NORTH ELEVATION
2 SCALE: 1:75



4 EAST ELEVATION
2 SCALE: 1:75

FRAME #1

SHADOWS



ENGINEERING SCHEDULE

CERTIFIED STEEL PORTAL FRAME SHED DESIGN IN ACCORDANCE WITH NCC 2022 FOR SITE WIND SPEED "40.12m/s", WIND REGION "A4", TERRAIN CATEGORY "2.34", IMPORTANCE LEVEL "2"
Internal Pressure: 0.5
Design Snow Load: 0.00 KPa, Roof Snow Load: 0.00 KPa

Customer: Brad Watchorn
Site Address: 14E Bonnie Vale Dr, Howden TAS 7054

Main Building: Span: 9, Length: 7, Height: 3, Roof Pitch: 11 degrees
The length being comprised of 2 bays, the largest bay is 3.5m bays.
Left LeanTo: NA
Right LeanTo: NA

Total Kit Weight: 1850.1kg

INTERNAL PORTALS	END PORTALS
Column: 2C15024 Rafter: 2C15024 Knee Brace: 2C10010 Knee Brace Length: 1600 Apex Brace: 2C10010 Apex Brace Length: 4000	Column: C15024 Rafter: C15024 Knee Brace: NA Knee Brace Length: NA Apex Brace: NA Apex Brace Length: NA Endwall Mullion: C15024

LEFT LEAN TO PORTALS	RIGHT LEAN TO PORTALS
Internal Column: NA Internal Rafter: NA End Column: NA End Rafter: NA Knee Brace: NA Knee Brace Length: NA	Internal Column: NA Internal Rafter: NA End Column: NA End Rafter: NA Knee Brace: NA Knee Brace Length: NA

NOTE: All unclad intermediate columns are always back to back (refer to drawing: Floor Plan).

PURLINS AND GIRTS		
Eave Purlin: C10010 Side Wall Girts: TH64100 Front End Wall Girts: TH64100 Back End Wall Girts: TH64100 Roof Purlins: TH64100	Max Spacing: 1250 Max Spacing: 1250 Max Spacing: 1250 Max Spacing: 1000	Overlap: 10% Overlap: 10% Overlap: 10% Overlap: 10%

NOTE: Girt spacing will vary to a maximum 1.25m where window/s are located.

FASTENERS
Sleeve Anchor Bolts: M12x80 Sleeve Anchor Yellow Zinc Frame Bolts: M12x30 Purlin Assembly Zinc (Mild) Frame Screws: Frame Screw 14x14x22 Cross Bracing Strap: NA Open Bay Header Height: NA

COLOUR SCHEDULE
Roof Sheets: Monolith External Wall Sheets: Monolith Roller Doors: Monolith Flashings: Monolith PA Doors: Monolith Windows: NA

DOMESTIC & LIGHT INDUSTRIAL STEEL PORTAL FRAME SHED STRUCTURES
This structure is designed in compliance with AS4600, AS3600 and AS1170 1 to 4 as Importance Level 2 with a Live Load of 0.25kPa as "Air Leaky Structures" providing stability when openings are prevalent.

The structures are clad with corrugated pre-painted finish, 0.42mm walls and 0.42mm roof (compliant with AS1562.1 Metal) over cold formed 450 to 550mPa galvanized steel C sections primary frames.

Primary framing is fastened together with 4.6 Class galvanized bolts adequately tensioned on ground prior to erection.

Secondary framing steel bracing, with purlins and girts lapped, are all tek fastened to primary steel with a minimum of two (2) teks per connection as specified in details.

All rainwater products are compliant with AS2179.1 (Metal).

ENGINEERING
The undersigning engineer has checked that the design of the structure complies with relevant current Australian Standards as stated above and the following i.e AS4671- 2001 Steel Reinforcing materials, AS3600 - Concrete structures. However, he will not be present during construction, neither will he conduct inspections nor construction supervision.

The class 10a buildings are designed for erection on pad footings or slab based on soil of classification "A"- "P" with minimum bearing capacity 100kPa (i.e. organic soil is to be removed to a suitable material below natural surface).

Where (suitable) fill is required to level the site, it should be placed and compacted in layers of 150mm maximum.

Concrete pad footings and slab supply and placement is to be in compliance with AS2870-2011 Residential Slabs & Footings, AS3600-2009 Concrete Structures for A2 and B2 exposure (i.e. 25mPa strength @ 28 days strength) with recommended slump 75 to 80mm for light pneumatic tired traffic all trafficable floors.

25mm deep concrete saw cut, to be made into the surface of the concrete slab every 6m in width or length as crack control joints.

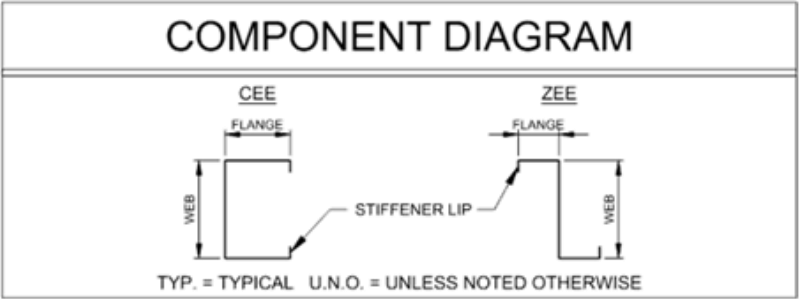
For sites where these conditions are considered to be inadequate, a customized foundation design for the structure can be supplied to suit a specific purpose.

CONSTRUCTION
Erection of the structure is to be in compliance with local and state ordinances,

Occupational Health and Safety Regulations and with plans provided.

GENERAL
The designs as portrayed on the drawings remain the intellectual property of Best Sheds Pty Ltd and are provided for building approval and construction purposes only.

SNOW LOAD
Following conditions only apply to buildings with snow loading:
No maintenance or roof traffic permitted on the roof while there is snow present.
No other structure to be erected within 500mm of the gutters of this building.





151 Smeaton Grange Road,
Smeaton Grange, NSW, 2567
Phone: 02 4648 7777
Fax: 02 4648 7700
Email: sales@bestsheds.com.au

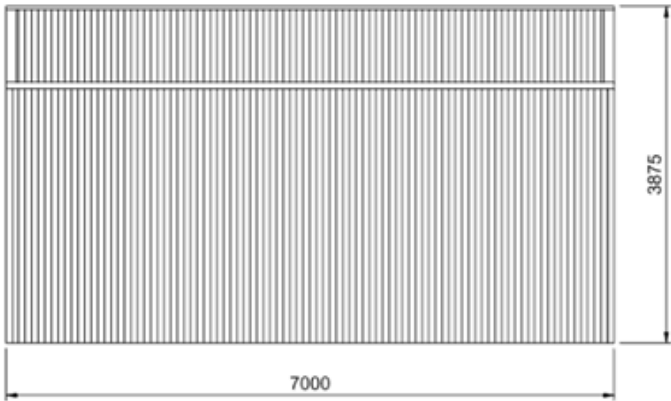


CIVIL & STRUCTURAL ENGINEERS
COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING
CAMILO PINEDA MORENO
Bend MIEAust RPEng
RPEQ 15562 TBP PE003976 (VIC)

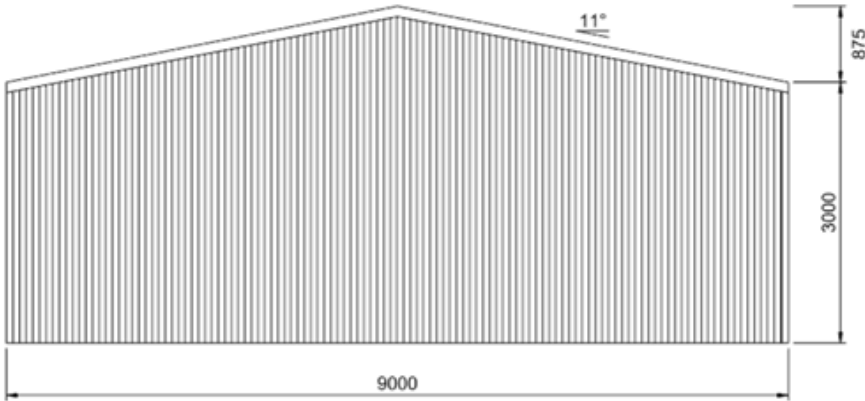
Customer Name: Brad Watchorn
Site Address: 14E Bonnie Vale Dr
Howden,
TAS, 7054

DATE 28-03-2024
JOB NO. 4096252197
SHEET 1 of 7

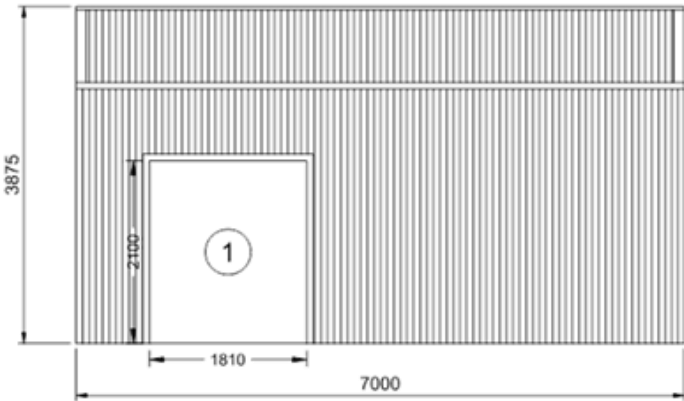
Signature:  Date: 28.03.2024



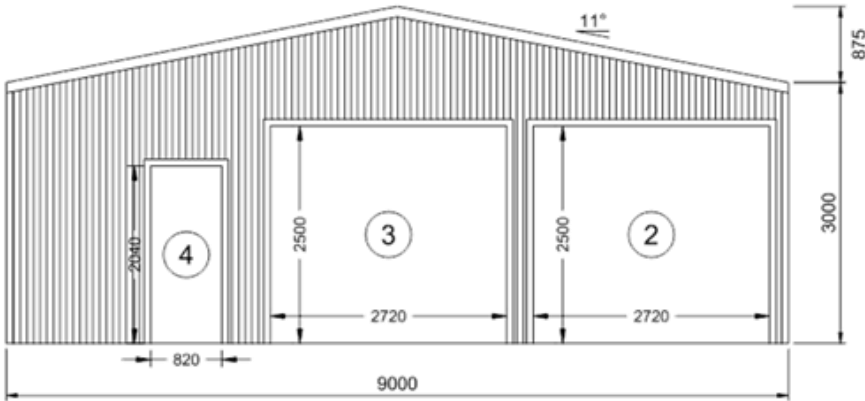
2 LEFT ELEVATION
2 SCALE: 1:75



3 REAR ELEVATION
2 SCALE: 1:75 FRAME #3

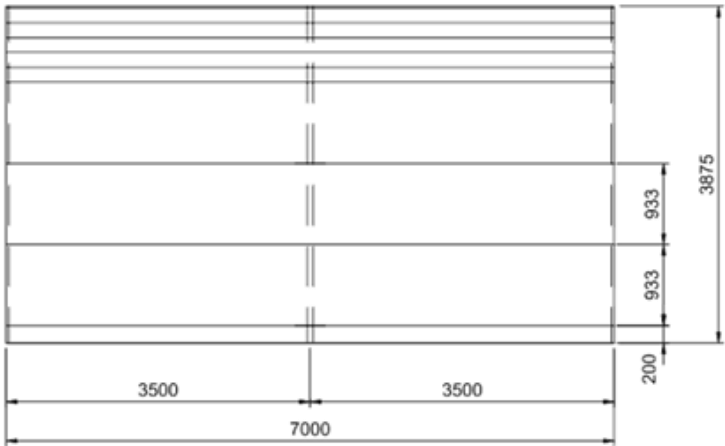


1 RIGHT ELEVATION
2 SCALE: 1:75

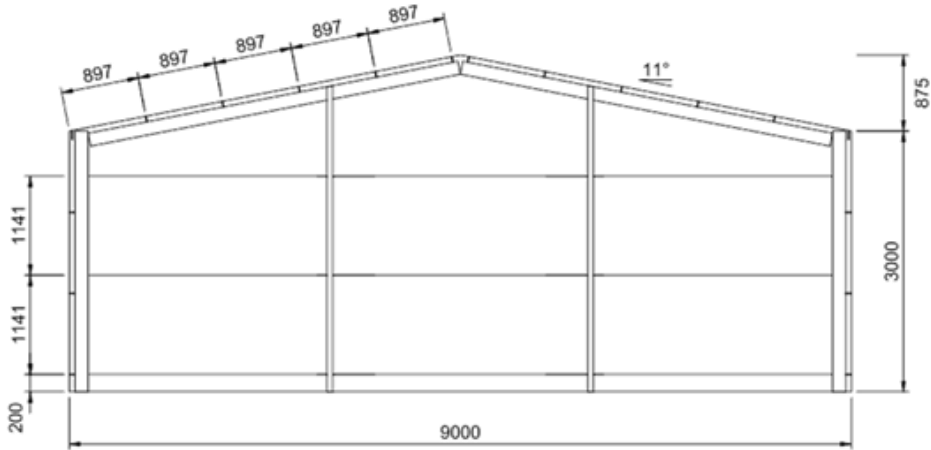


4 FRONT ELEVATION
2 SCALE: 1:75 FRAME #1

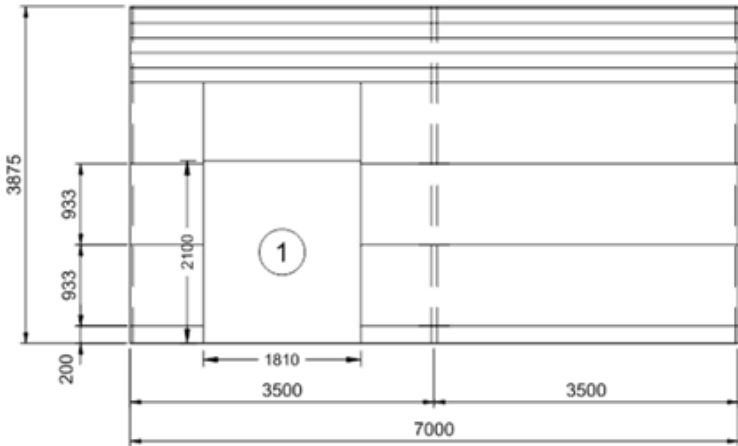
 Value & Quality Direct to You	151 Smeaton Grange Road, Smeaton Grange, NSW, 2567 Phone: 02 4648 7777 Fax: 02 4648 7700 Email: sales@bestsheds.com.au	 DESIGN & CONSTRUCTION	CIVIL & STRUCTURAL ENGINEERS COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING CAMILO PINEDA MORENO Bend MIEAust RPEng RPEQ 15562 TBP PE003976 (VIC) Signature:  Date: 28.03.2024	Customer Name: Brad Watchorn Site Address: 14E Bonnie Vale Dr Howden, TAS, 7054	DATE 28-03-2024 JOB NO. 4096252197 SHEET 2 of 7
--	--	--	---	--	---



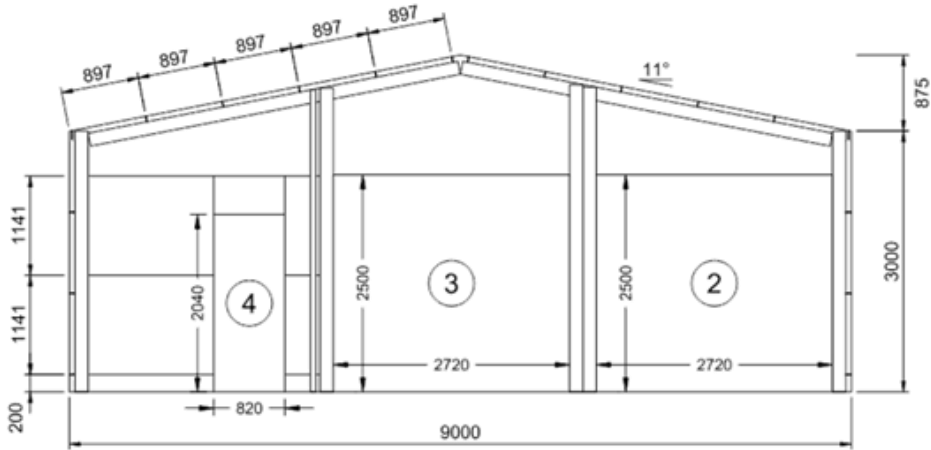
2 LEFT ELEVATION
3 SCALE: 1:75



3 REAR ELEVATION
3 SCALE: 1:75 FRAME #3

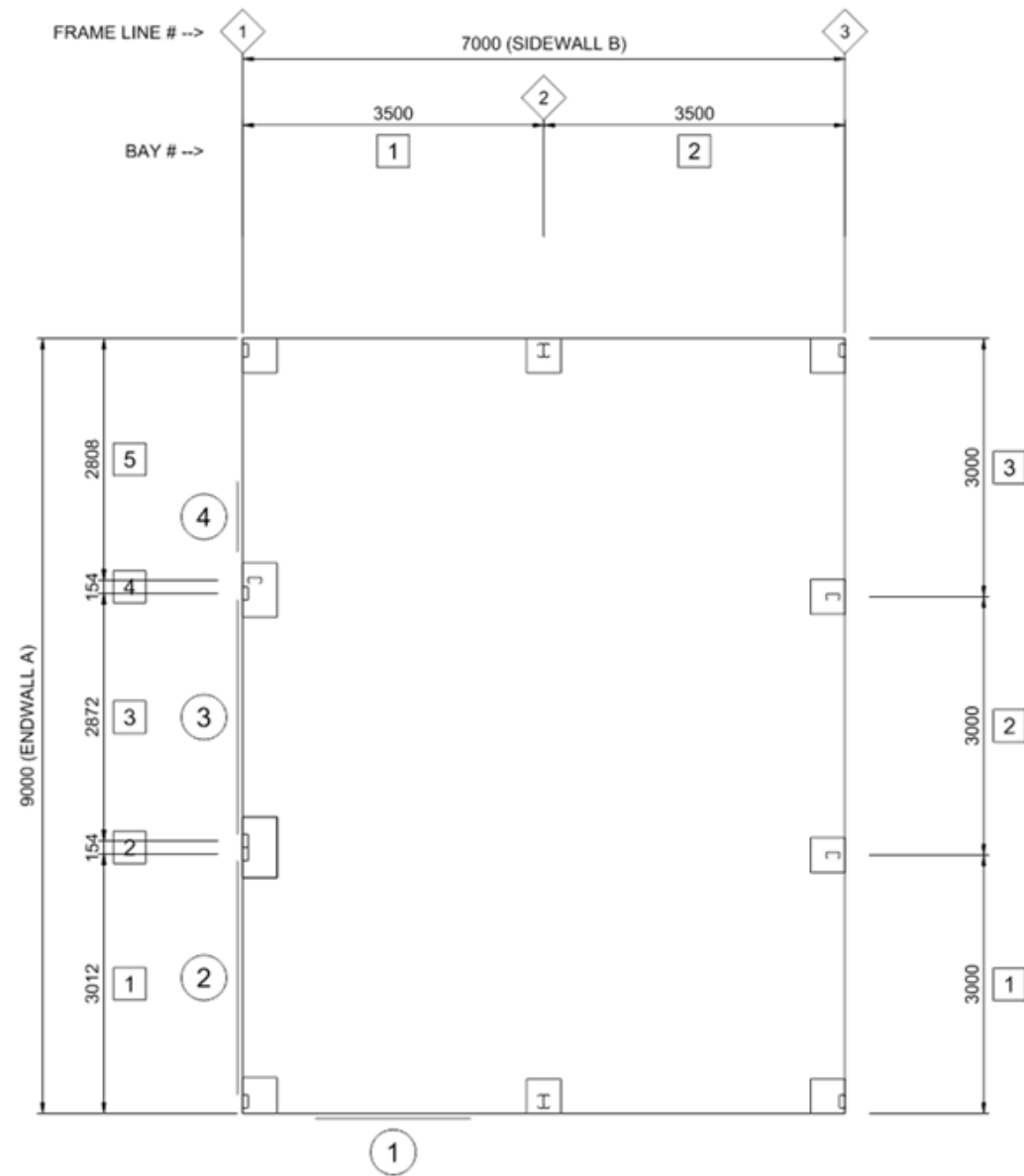


1 RIGHT ELEVATION
3 SCALE: 1:75

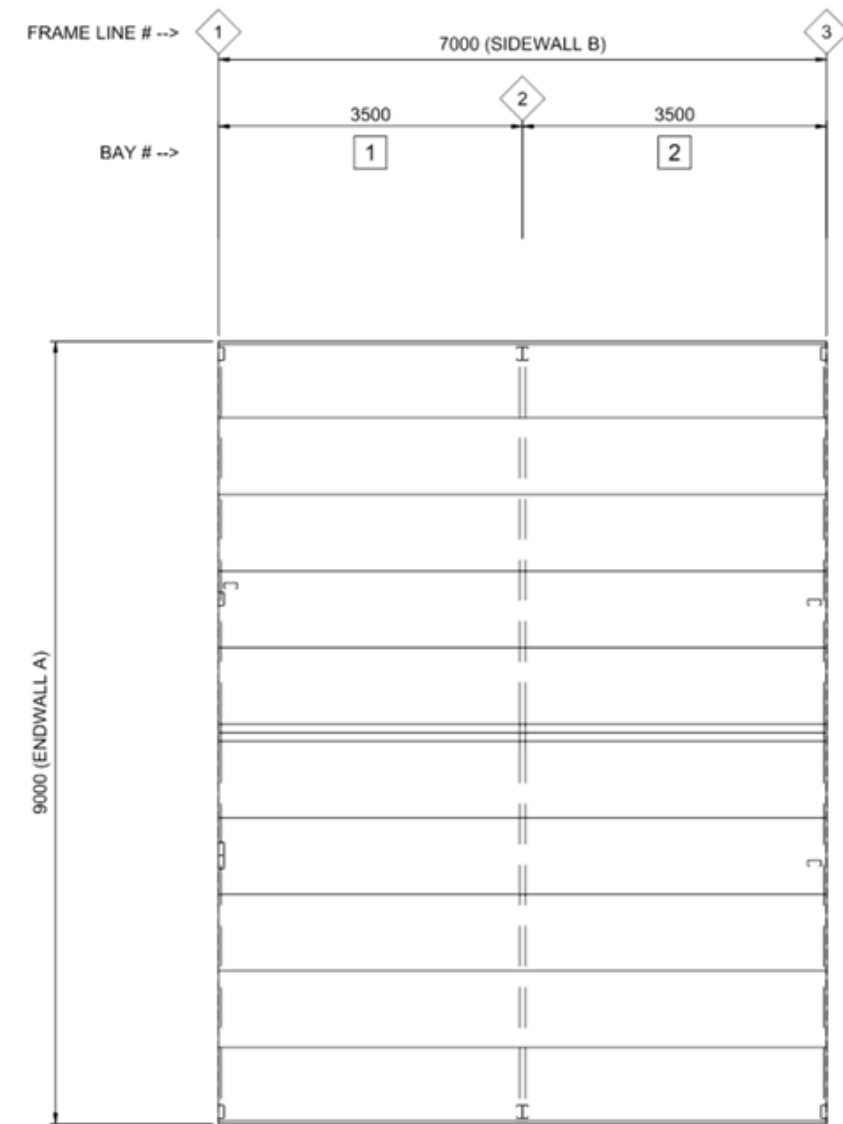


4 FRONT ELEVATION
3 SCALE: 1:75 FRAME #1



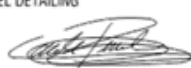
 <p>151 Smeaton Grange Road, Smeaton Grange, NSW, 2567 Phone: 02 4648 7777 Fax: 02 4648 7700 Email: sales@bestsheds.com.au</p>	 <p>CIVIL & STRUCTURAL ENGINEERS COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING CAMILO PINEDA MORENO Bend MIEAust RPEng RPEQ 15562 TBP PE003976 (VIC) Signature:  Date: 28.03.2024</p>	<p>Customer Name: Brad Watchorn Site Address: 14E Bonnie Vale Dr Howden, TAS, 7054</p>	<p>DATE 28-03-2024 JOB NO. 4096252197 SHEET 3 of 7</p>
---	---	--	--



1 FLOOR PLAN
4 SCALE: 1:75

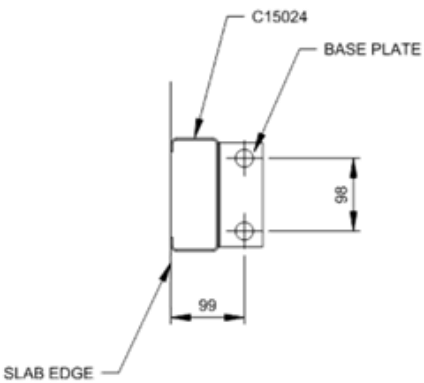
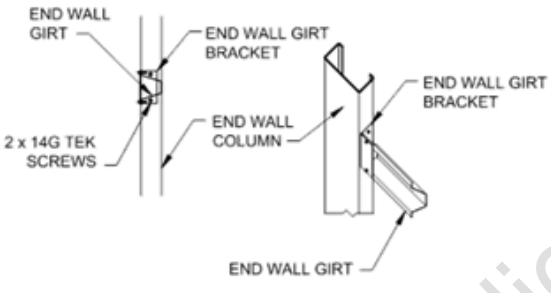
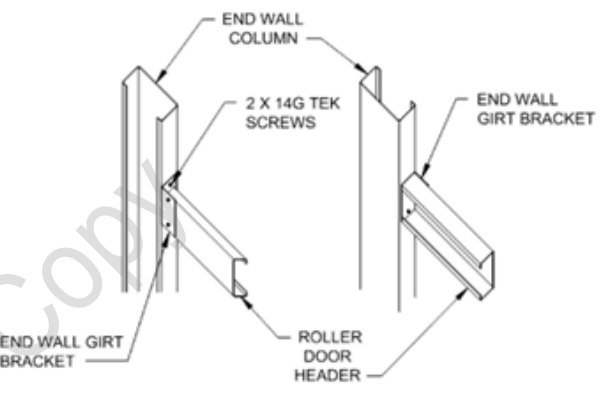
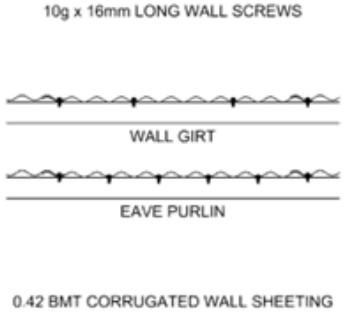
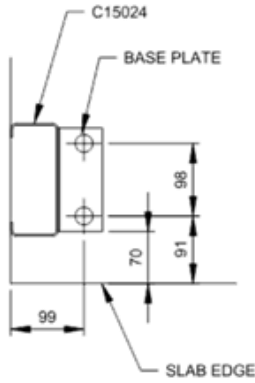
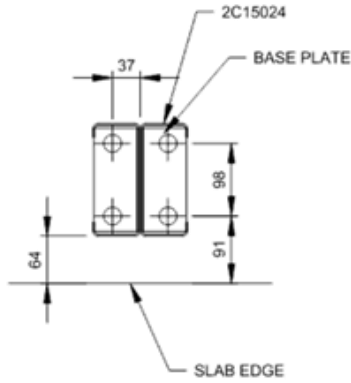
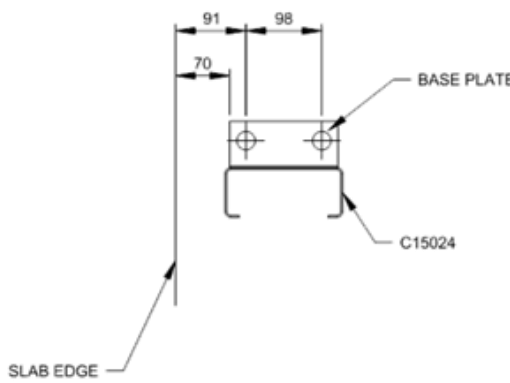


2 ROOF FRAMING PLAN
4 SCALE: 1:75

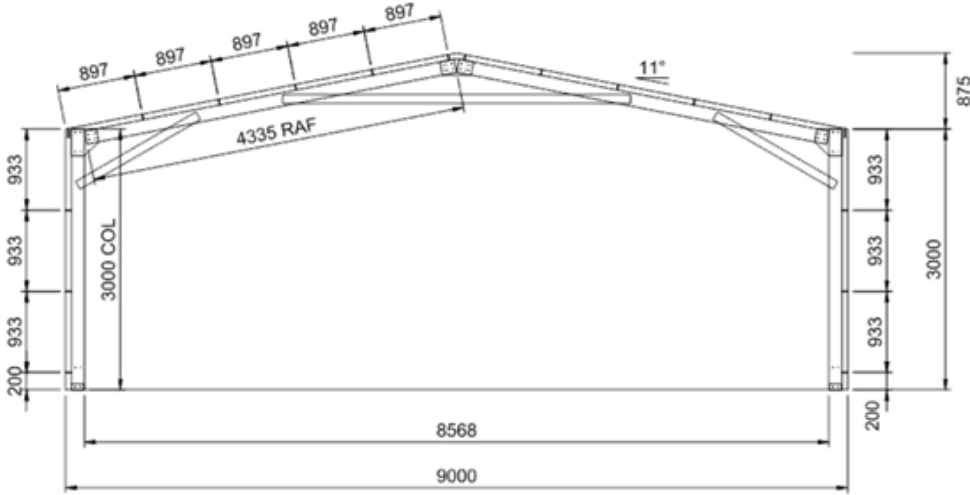
 <p>151 Smeaton Grange Road, Smeaton Grange, NSW, 2567 Phone: 02 4648 7777 Fax: 02 4648 7700 Email: sales@bestsheds.com.au</p>	 <p>CIVIL & STRUCTURAL ENGINEERS COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING CAMILO PINEDA MORENO Bend MIEAust RPEng RPEQ 15562 TBP PE002976 (VIC) Signature:  Date: 28.03.2024</p>	Customer Name: Brad Watchorn Site Address: 14E Bonnie Vale Dr Howden, TAS, 7054	DATE 28-03-2024 JOB NO. 4096252197 SHEET 4 of 7
---	--	--	---

Document Set ID: 4699635
Version: 1. Version Date: 10/12/2025

 <p>best sheds <i>Value & Quality Direct to You</i></p>	<p>151 Smeaton Grange Road, Smeaton Grange, NSW, 2567 Phone: 02 4648 7777 Fax: 02 4648 7700 Email: sales@bestsheds.com.au</p>	<div><p>EMERALD DESIGN & CONSTRUCTION</p></div> <div><p>CIVIL & STRUCTURAL ENGINEERS COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING</p><p>CAMILO PINEDA MORENO Bend MIE Aust RP Eng RPEQ 15562 TBP PE003976 (VIC)</p></div> <div><p>Signature: </p><p>Date: 28.03.2024</p></div>	<p>Customer Name: Brad Watchorn Site Address: 14E Bonnie Vale Dr Howden, TAS, 7054</p>	<p>DATE 28-03-2024 JOB NO. 4096252197 SHEET 5 of 7</p>
---	---	---	--	--

					
N ROTATED ENDWALL MULLION BASE		O ENDWALL GIRT BRACKET		P END DOOR HEADER AND JAMB	
					
J WALL SHEETING		K CORNER COLUMN BASE		L INTERNAL COLUMN BASE	
					
				M ENDWALL MULLION BASE	

 <p>151 Smeaton Grange Road, Smeaton Grange, NSW, 2567 Phone: 02 4648 7777 Fax: 02 4648 7700 Email: sales@bestsheds.com.au</p>	 <p>CIVIL & STRUCTURAL ENGINEERS COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING CAMILO PINEDA MORENO Bend MIEAust RPEng RPEQ 15562 TBP PE003976 (VIC)</p>	<p>Customer Name: Brad Watchorn Site Address: 14E Bonnie Vale Dr Howden, TAS, 7054</p> <p>Signature:  Date: 28.03.2024</p>	<p>DATE 28-03-2024 JOB NO. 4096252197 SHEET 6 of 7</p>
---	---	---	--



1
7 TYP. FRAME CROSS-SECTION
SCALE: 1:75 FRAME 2

Public Copy

 Value & Quality Direct to You	151 Smeaton Grange Road, Smeaton Grange, NSW, 2567 Phone: 02 4648 7777 Fax: 02 4648 7700 Email: sales@bestsheds.com.au	 DESIGN & CONSTRUCTION CIVIL & STRUCTURAL ENGINEERS COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING CAMILO PINEDA MORENO Bend MIEAust RPEng RPEQ 15562 TBP PE003976 (VIC) Signature:  Date: 28.03.2024	Customer Name: Brad Watchorn Site Address: 14E Bonnie Vale Dr Howden, TAS, 7054	DATE 28-03-2024 JOB NO. 4096252197 SHEET 7 of 7
--	--	--	--	---

Ref: DA-2025-46

General Manager
Kingborough Council – Civic Centre
15 Channel Highway
KINGSTON TAS 7050

Dear General Manager,

Request to build outside the envelope at 14E Bonnie Vale Drive, Howden

We are seeking consent, as per covenant (paragraph 8), to construct a shed outside the area marked HIJKLM on Lot 5 of SP179428. Paragraph 8 states:

"In respect to lot 5 not to construct a building outside the area marked HIJKLM on the plan without the approval from the Kingborough Council."

Proposal Description and Rationale

The proposed building is a shed approximately 63m², intended for storage of equipment and materials necessary for property maintenance and land management. The shed will also accommodate water tank to improve environmental sustainability and provide an additional fire safety measure. The shed footprint is only marginally outside of the building envelope (~<15-20% of the footprint).

Building outside the envelope is necessary because:

- The designated envelope is constrained by steep topography. Positioning the shed within the envelope would require significant excavation, exceeding practical cut limits and impacting natural ground levels, or alternatively raising the shed above natural ground level, which would negatively affect the streetscape and neighbouring amenity.
- The proposed location minimizes earthworks, preserves natural contours, and reduces visual bulk by sitting lower than street level
- The building envelope is an obscure shape (not square) due to accommodation of the road corner and easements during the original subdivision. Building a shed that is not square would make the development uneconomical due to plan customisation and additional engineering costs.

Justification Against Covenant and Planning Objectives

- **Visual Amenity & Streetscape:** The shed's narrow façade faces the secondary frontage, minimizing visual impact. It is set back further than the envelope would allow, aligning closer with neighbouring property façades and a roofline lower than the closest neighbouring single story house allowing for a more uniform streetscape. The Colour will be a dark 'monument' type colour matching the existing house on the property (and many others in the area). This colour blends perfectly with shadows of the surrounding bushland. The shed is also planned to have a square/rectangular footprint consistent with other sheds in the area.

- **Environmental & Bushfire Safety:** The shed will be constructed of non-combustible materials and positioned to maintain bushfire safety zones. The water tank will support native garden irrigation and act as an emergency water source, reducing reliance on mains supply.
- **Minimal Impact on Neighbours:** The shed would not obstruct views valued by neighbours, does not overshadow adjoining properties, and improves privacy for the outdoor living space of the existing dwelling and neighbours, while maintaining passive surveillance.
- **Precedent:** We are of the understanding other lots within SP179428 have previously received approval for similar outbuildings outside their envelopes, demonstrating flexibility where practical constraints exist.

We believe these factors satisfy the intent of the covenant while addressing planning performance criteria.

If you have any questions or require further information, we can be contacted by phone on 0407 523 403 or email at brad.watchorn@gmail.com

Thank you for your consideration, and we look forward to hearing the outcome at your earliest convenience.
Yours sincerely,



Brad Watchorn

OPEN SESSION RESUMES

13 PETITIONS STILL BEING ACTIONED

A report on the petition 'Kerbside Collection, Leslie Vale' will be provided to a future Council meeting.

14 PETITIONS RECEIVED IN LAST PERIOD

At the time the Agenda was compiled no Petitions had been received.

15 OFFICERS REPORTS TO COUNCIL

15.1 AGM MOTION RESPONSE: REVIEW AND WITHDRAWAL OF COUNCIL'S BIODIVERSITY OFFSET POLICY

File Number: 12.155

Author: Liz Quinn, Manager Environmental Services

Authoriser: Deleeze Chetcuti, Director Environment, Development & Community Services

Strategic Plan Reference

Key Priority Area: 3. Caring for where we live and preparing for the future.

Strategic Outcome: 3.1 A Council which demonstrates strong environmental stewardship practices.

1. PURPOSE

- 1.1 To provide a response to a motion passed at the Council Annual General Meeting on 6 December 2025 that requested that Council withdraw and review their Biodiversity Offset Policy following a 6-week public consultation period conducted by Council.

2. BACKGROUND

- 2.1 Biodiversity offsets are:

'Measures that compensate for the residual adverse impacts of an action on the environment, when alternatives and options to avoid those impacts have been exhausted and it is still considered desirable for other economic, social or environmental reasons for the action to proceed' (Pitt & Sherry 2011, Regional Offset Guidelines).

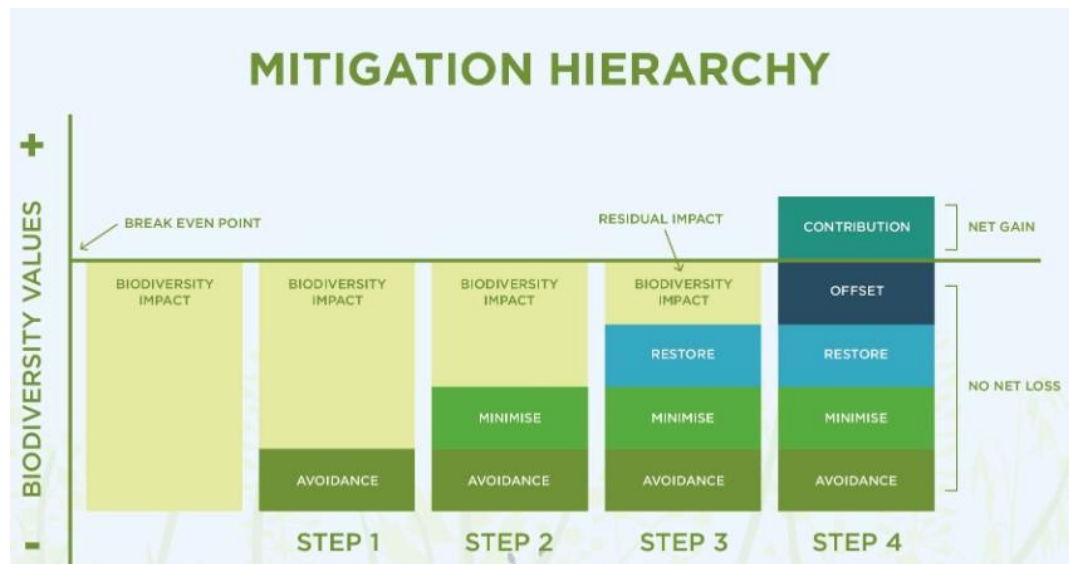


Figure 1. The Mitigation Hierarchy is a widely used framework to guide decisions to balance outcomes of development where vegetation clearance cannot be avoided. Offsets are the last step in the hierarchy.

- 2.2 Council began using biodiversity offsets in 2003 as a requirement of the Forest Practices System which at that time regulated the clearance of native vegetation for development.
- 2.3 In 2010 Council formalised the use of biodiversity offsets by endorsing the Biodiversity Offset Policy.
- 2.4 Implemented through the Kingborough Interim Planning Scheme 2015, the Biodiversity Offset Policy (the Policy) enables Council to balance varied land use and development with the protection of our natural environments, waterways, wildlife, and coastal values.
- 2.5 The Biodiversity Offset Policy was most recently reviewed and endorsed by Council in August 2022, with a further review and endorsement undertaken in November 2023.
- 2.6 The 2022 review included:
 - a deep dive to scrutinise how the value of financial offsets are set;
 - a technical review to ensure the environmental priorities in the Policy align with State and Australian Government priorities set out in legislation. This involved input from the State Government and Forest Practices Authority; and
 - consultation with environmental consultants to understand any technical or implementation issues.
- 2.7 In 2022, Council initiated an amendment to KIPS 2015 to incorporate the revised 2022 version of the Policy, along with updating references to other incorporated documents. This amendment involved public exhibition of the revised Policy and numerous submissions were made.
- 2.8 As a result of the public exhibition process and subsequent hearing, a further review of the Policy as undertaken and the current version was endorsed in November 2023 and incorporated into the Scheme in March 2024.
- 2.9 The Policy is due for review in November 2027.
- 2.10 Council's Policy is consistent with the principles set out in the Regional Offset Guidelines which were developed by the Southern Tasmanian Council's Authority.

- 2.11 The Policy guides the implementation of Regional Policy BNV 1.3 in the Southern Tasmanian Regional Land Use Strategy 2010-2035 (STRLUS). Biodiversity Offsets are also proposed as a strategy in the new draft STRLUS which is currently in a consultation phase.

“Provide for the use of biodiversity offsets if, at the local level, it is considered appropriate to compensate for the loss of biodiversity values where that loss is unable to be avoided, minimised or mitigated.” (STRLUS 2010-2035, p25)

- 2.12 The Policy provides the operational and procedural detail for implementation of the offset requirements in the planning scheme, including:

- procedures for offsetting;
- how big an offset needs to be relative to the loss (replacement ratio).
- what the offset options are; and
- rates for financial contributions.

- 2.13 There are three offset types defined in the Policy, these are:

- An offset on the same site as the proposed development.
- An offset on an alternate site with equivalent natural values.
- A financial offset (where impacts are small) as a contribution to the Kingborough Environmental Fund.

3 STATUTORY REQUIREMENTS

- 3.2 Regional Land Use Strategies are declared under the Land Use Planning and Approvals Act 1993 and planning schemes must be consistent with the relevant regional strategy. The STRLUS is an important foundational document for offsetting as it clearly establishes the role of offsets in land use planning and adopts the mitigation hierarchy of avoid, minimise and offset.
- 3.3 The Kingborough Interim Planning Scheme 2015 and the Tasmanian Planning Scheme both provide for the use of biodiversity offsets where priority biodiversity values will be cleared for a development.

4 DISCUSSION

- 4.2 Biodiversity offsetting is used widely across Australia at all levels of government as one of a suite of tools to maintain the Country's biodiversity values whilst still allowing development and investment. Biodiversity offsets are encompassed in both the Kingborough Interim Planning Scheme 2015 and the Tasmanian Planning Scheme as a performance criteria. The use of this criterion is not commonplace for planning authorities in Tasmania. The State Government have indicated that there are plans for the development of a statewide biodiversity offset framework. The scope of this framework is yet to be determined.
- 4.3 The mitigation hierarchy (Figure 1), where impact avoidance is at one end of the scale and offsetting the other as the last resort for residual impacts, is embedded in many legislative frameworks in Australia including the Tasmanian Planning Scheme.
- 4.4 The Policy is valuable tool for developers and the community as it provides consistency and transparency to the application of biodiversity offsets by Kingborough. Withdrawing the Policy would remove the procedural guidance by which Council applies offsets.

- 4.5 As outlined in the Background section of this report, the Policy has undergone due process since its inception in 2010, including review by technical experts, the Tasmanian Planning Commission and Council on several occasions.
- 4.6 The objective of the reviews was to ensure that the Policy is fit for purpose and remains aligned with both regional planning principles and scientific guidance from the State Government and environmental consultants who commonly apply the policy for clients.
- 4.7 A key success of the Policy is the Kingborough Environmental Fund (KEF). The Fund was developed by Council to assist applicants to achieve biodiversity offset requirements. Financial offsets are held in the Fund and then reinvested into the community through local environmental projects which protect the values that required offsetting. Pooling small contributions facilitates a strategic approach to investing in new conservation reserves on private land, habitat restoration and threatened species recovery actions. The financial contributions and outcomes of the KEF can be seen on Council's website website ([Kingborough Environmental Fund - Kingborough Council](#)).
- 4.8 As of November 2025, the KEF has received \$1.4 million in financial offsets since 2004 and invested \$714 000 into local projects. A key achievement is the creation of five conservation reserves on private land resulting in 242 ha of threatened species habitat and priority vegetation communities protected to offset the loss of these values through development. These reserves were established with landowners who expressed interest in participating in the KEF. The Fund invests directly into the community including through the provision of stewardship payments to landowners who have created a new reserve through the program. As of 24/25 FY \$274 000 was invested in stewardship payments to landowners.
- 4.9 Council acknowledges the community's concern about limited consultation on the Policy in the past. Council is committed to conducting thorough consultation as part of the next scheduled review.
- 4.10 Council has not identified any other issues that would necessitate withdrawal of the Biodiversity Offset Policy.
- 4.11 If the Policy was withdrawn, the head of power and requirement for offsets would remain in place, but there would be no framework by which to assess them in a consistent and transparent manner.

5 FINANCE

- 5.2 There are no notable financial implications of this report.
- 5.3 It is important to note that the income of the Kingborough Environmental Fund is separate to the general operations of Council. The investment of offset funds is overseen by an independent Steering Committee to ensure they are invested in projects that achieve the permitted offset requirement.

6 ENVIRONMENT

- 6.2 The Policy is a key part of Council's commitment to environmental stewardship and sustainability. It does this by ensuring adverse impacts on the natural environment are offset in a consistent, efficient and equitable manner, where development impact cannot be avoided.

7 COMMUNICATION AND CONSULTATION

- 7.2 During the 2022 review of the Policy, consultation was undertaken with scientific experts, environmental regulators and environmental consultants. The detail of the policy was communicated to Councillors in a workshop and endorsed at a Council meeting in August 2022.

- 7.3 A Planning Scheme amendment to make the Policy an incorporated document within KIPS 2015 was initiated in 2022 and approved in 2024, with the Policy undergoing further amendments and endorsement in November 2023 because of this process.

8 RISK

- 8.2 There is a risk that withdrawing the Biodiversity Offset Policy would lead to the inconsistent application of offsets in the municipality and a lack of transparency and accountability for Council.
- 8.3 There is a risk that withdrawing the Policy before community consultation, as proposed, would create the perception that Council had predetermined the outcome of this consultation.
- 8.4 Conducting a meaningful consultation on the unchanged Policy outside the scheduled review would divert staff resources from significant projects currently underway, including the development of the new planning scheme.

9. CONCLUSION

- 9.1 The Biodiversity Offset Policy was last reviewed in November 2023. It is due for review in November 2027.
- 9.2 Council has not identified any issues that would necessitate withdrawal of the Biodiversity Offset Policy.
- 9.3 Biodiversity Offsets and the mitigation hierarchy are widely used by all levels of government in Australia to manage impacts on significant environmental values during development approvals.
- 9.4 The Policy provides the framework for Council's use of biodiversity offsets. Withdrawing it risks creating an inconsistent and ambiguous approach.
- 9.5 Council understands the desire of community members for consultation on the Policy. This engagement will occur as part of the 2027 review and will be undertaken in accordance with Council's Communication and Engagement Framework.

10. RECOMMENDATION

That the response to the proposal to withdraw and review the Biodiversity Offset Policy following a 6-week public consultation period conducted by Council is noted and that:

- (a) The Biodiversity Offset Policy is reviewed in accordance with the current review schedule in November 2027.
- (b) The next review of the Biodiversity Offset Policy in 2027 includes community consultation in accordance with Council's Communication and Engagement Framework.

ATTACHMENTS

Nil

15.2 ANNUAL GENERAL MEETING NOTICE OF MOTIONS - CHANGE OF ZONING FOR DRAFT LOCAL PROVISIONS SCHEDULE

File Number: File#

Author: Deleeze Chetcuti, Director Environment, Development & Community Services

Authoriser: Dave Stewart, Chief Executive Officer

Strategic Plan Reference

Key Priority Area: 1. Helping our community stay safe, healthy and well connected.

Strategic Outcome: 1.1 A Council that purposefully engages with its community.

1. PURPOSE

1.1 The purpose of this report is to provide recommendations in relation to two of the motions carried by members of the public and Council's Annual General Meeting (AGM) held on 6 December 2025. The two motions are listed below;

- a) *That Council intervenes as the planning authority and preferences all previously zoned environmental living properties that comes before council acting as the planning authority as rural living unless the land holder has specifically requested landscape conservation zone*
- b) *That Council intervenes as the planning authority and preferences all previously zoned rural resource properties and/or any property where the predominant use is for living that comes before council acting as the planning authority as rural living unless the land holder has specifically requested the proposed zone.*

2. BACKGROUND

- 2.1 At Council's AGM held on 6 December, the above two motions were carried.
- 2.2 The motions relate to the Kingborough Draft Local Provisions Schedule (LPS) currently being heard at the Tasmanian Planning Commission.
- 2.3 The revised draft LPS (2024 version) was publicly exhibited for a 60-day period from 9 October to 9 December 2024. A high level of concern regarding the application of the Landscape Conservation Zone (LCZ) was expressed in the representations received from landowners. To address those concerns, Council proposed a Particular Purpose Zone (PPZ) - the *Kingborough Bushland and Coastal Living Zone*.
- 2.4 Council's section 35F report was considered and endorsed on 21 July 2025 and subsequently submitted to the TPC for consideration during the public hearings.
- 2.5 Public hearings commenced on 20 August 2025.
- 2.6 Strong community concern continued to be expressed post exhibition and during the hearings.
- 2.7 On 9 October 2025 the TPC advised the Planning Authority of the decision to not to continue the consideration of the PPZ as part of the draft LPS assessment process and issued direction 69 to:
 - Provide mapping showing any proposed revisions to the application of the Landscape Conservation Zone in the exhibited draft LPS having regard to:

- section 34 of the *Land Use Planning and Approvals Act 1993* (the LPS Criteria);
 - the regional land use strategy;
 - the Section 8A Guidelines (also known as Guideline No. 1);
 - any representations received during the exhibition period;
 - any information received during the hearing; and - responses to previous directions.
- Provide a submission outlining the rationale/ justification for any zone revisions.

The TPC noted that any response should be accompanied by appropriate qualified advice to assist with the resolution of this Direction.

- 2.8 At the Council meeting on 20 October 2025 Council resolved to engage a suitably qualified consultant to undertake a review of the application of the LCZ and the Bruny Island and Bonnet Hill and Blackmans Bay Buff Specific Area Plans (SAPs). The review of the proposed LCZ is to consider greater use of alternative zones where possible.
- 2.9 The draft reports prepared by the consultant will be provided to the Planning Authority for a decision and the LCZ report and recommendations will be provided as a response to direction 69.
- 2.10 Two consultancy firms have been engaged, and the reviews are currently underway.

3. STATUTORY REQUIREMENTS

- 3.1 Section 72B – Annual General Meeting of the *Local Government Act 1993* sets the requirements for raising and passing motions at the Annual General Meeting of Council.
- 3.2 Part 3A – Local Provisions Schedules of the *Land Use Planning and Approvals Act 1993* sets out the requirements for the preparation and assessment of a draft

4. DISCUSSION

- 4.1 The potential mechanisms in which the motions could be achieved are;
- a) The draft LPS be withdrawn and amended in accordance with the positions contained in the motions;
 - b) The Planning Authority submit the position of the motions to the Tasmanian Planning Commission (TPC), in response to Direction 69;
 - c) The Planning Authority makes a separate submission to the TPC containing the position of the motions.
 - d) Staff are instructed to respond to relevant questions and directions from the TPC with the position of the motions.
- 4.2 Under the legislation there is no mechanism for the draft LPS and s35F to be withdrawn and resubmitted.
- 4.3 It is Council's understanding that the Planning Authority cannot make a separate submission that is not a response to a question or direction from the TPC.
- 4.4 The Planning Authority could submit the position of the motions in response to direction 69, however this would have to be only the Planning Authorities position and the consultants could not be instructed to adopt this position.

- 4.5 Staff could be instructed to respond to questions and directions from the TPC with the position of the motions.
- 4.6 Section 34 of the *Land Use Planning and Approvals Act 1993* (LUPAA) sets out the criteria that a LPS must comply with. These criteria apply both to the Planning Authority when drafting the LPS and to the TPC when assessing and approving it. The criteria include that the LPS:
- Is in accordance with Section 32;
 - Furthers the objectives set out in Schedule 1 of LUPAA;
 - Is consistent with the relevant regional land use strategy; and
 - Is consistent with each State Policy.

Under Section 8A of LUPAA, the TPC has also issued guidelines for Planning Authorities for the preparation of a draft LPS.

- 4.7 If the motions were submitted or provided to the TPC by the Planning Authority via the available mechanisms described above, the TPC would be significantly constrained in being able to consider them. This is because the motions do not address or satisfy the statutory criteria and would not be accompanied by qualified advice. As a result, the TPC would be required to assess these components of the LPS without qualified input from the Planning Authority.
- 4.8 A key component of the assessment process for a draft Local Provisions Schedule (LPS) under the *Land Use Planning and Approvals Act 1993* (LUPAA) is ensuring landowner and community input is properly considered. This occurs through two stages, Exhibition, where public representations are invited; and Hearings, where those representations are further examined. All representations are reviewed and addressed in the section 35F report, which is provided to the TPC. Representors then have an additional opportunity to present their views during the hearings.
- 4.9 Kingborough Council received a significant number of representations during the exhibition of the draft LPS. These covered a wide range of matters, including zoning, overlays, SAPs, and other provisions. Views expressed were diverse.
- 4.10 Hearings are ongoing, with many representors yet to present. It is acknowledged that there is considerable community concern regarding the application of the LCZ in the draft LPS. However, adopting blanket positions on LCZ, Rural Living, or Rural Resource Zones would undermine the integrity of the draft LPS assessment process. Zoning for a property should be assessed in the context of its surrounding area and the requisite planning rules. This approach also ensures that the Planning Authority can provide local and historical context for different areas, as well as the properly considering and responding to evidence presented at the hearings.
- 4.11 The review of the LCZ application, arising from the Council motion of 20 October 2025, is currently underway. It is being undertaken in accordance with the objectives of the motion and Direction 69 and is necessary to be able to provide the TPC with the qualified input required for its assessment. The review includes the re-examination of the representations received as well as evidence presented at the hearings to date.
- 4.12 To maintain the integrity of the LPS assessment process and ensure proper consideration of all representations and good planning outcomes for the Kingborough Community, it is recommended that the current LCZ review be completed and approved by the Planning Authority for submission to the TPC and all other matters continue to be considered through the hearing process

5. FINANCE

- 5.1 There are no financial implications associated with this report.

6. ENVIRONMENT

- 6.1 There are no environmental impacts associated with this report.

7. COMMUNICATION AND CONSULTATION

- 7.1 The outcome of this report will be communicated to the public by way of the Minutes of the meeting of 19 January 2026.
- 7.2 Detailed and up to date information regarding the draft LPS and hearings is published on Council's and the TPC website.

[Incoming Tasmanian Planning Scheme - Kingborough Council](#)

[LPS-KIN-TPS – Tasmanian Planning Commission Website](#)

- 7.3 Regular communications regarding the draft LPS and hearings are provided on Council's social media channels, website and via email subscription.

8. RISK

- 8.1 Passing the motions could compromise the fairness and transparency of the draft Local Provisions Schedule (LPS) hearings process. Without qualified input from the Planning Authority, the TPC may make decisions that do not fully reflect community feedback or local context. This increases the likelihood of zoning outcomes that differ from what residents expect, potentially impacting how land is used and the character of our community.

9. CONCLUSION

While the motions carried at the Annual General Meeting reflect genuine community concerns, implementing them without qualified planning input would compromise the integrity of the draft LPS assessment process. The TPC requires evidence-based recommendations that align with statutory planning principles, regional strategies, and community feedback. Council's current review of the LCZ and related areas is the most appropriate way to address these concerns, ensuring that outcomes are fair, transparent, and consistent with good planning practice. Completing this review and responding to Direction 69 will provide the community with confidence that their views are considered within a robust and lawful framework.

10. RECOMMENDATION

That Council:

- a) Note the motions carried at the Annual General Meeting held on 6 December 2025 and the community concerns they represent.
- b) Endorse the continuation and completion of the current review of the Landscape Conservation Zone (LCZ) and related areas, as resolved by Council on 20 October 2025, to provide a robust and lawful response to Direction 69.
- c) Continue the hearing process and provide responses to questions and directions from the TPC that consider evidence presented, statutory requirements and the local context.

ATTACHMENTS

Nil

15.3 AUDIT OF DELEGATIONS

File Number: 12.71

Author: Daniel Smee, Director Governance, Recreation & Property Services

Authoriser: Dave Stewart, Chief Executive Officer

Strategic Plan Reference

Key Priority Area: 5. Doing the essentials efficiently and effectively so we can build for the future.

Strategic Outcome: 5.4 Statutory and governance functions which are delivered to a high standard.

1. PURPOSE

- 1.1 The purpose of this report is to respond to a motion from Council's 2025 Annual General Meeting in relation to delegations.

2. BACKGROUND

- 2.1 At the 2025 AGM, the following motion was carried:

To call for a review of delegated powers to ensure officers act strictly within their authority.

3. STATUTORY REQUIREMENTS

- 3.1 Section 22 of the *Local Government Act 1993 (TAS)* allows Council to delegate legislated functions or powers to the General Manager.
- 3.2 Section 64 of the Act allows the General Manager to delegate functions or powers to an employee of Council.
- 3.3 Delegations provided by the Council acting in its role as the Planning Authority are provided pursuant to Section 6 of the *Land Use Planning and Approvals Act 1993* and other Acts that make reference to the 'Planning Authority'.

4. DISCUSSION

- 4.1 There are numerous pieces of legislation that grant powers and functions to Council and it is a standard practice to delegate these powers to the General Manager to enable operational and administrative matters to be resolved in a timely manner.
- 4.2 Each delegation or authorisation is subject to:
- a) conditions or restrictions as may be determined by Council;
 - b) such policies, policy guidelines and directions as the Council may from time to time approve; and
 - c) the Council's By-laws or the provisions of any Act.
- 4.3 Delegations from the General Manager to staff are similarly subject to conditions, restrictions and the provisions referenced above.
- 4.4 Council has policies covering delegations to the General Manager under the Local Government Act and other relevant legislation (Policy 1.1), as well as delegations to staff under the Land Use Planning and Approvals Act (Policy 1.1A).

- 4.5 These policies are reviewed on an annual basis, providing Councillors with an opportunity to amend the conditions of any delegated powers to the General Manager.
- 4.6 The motion from the AGM references a review of delegated powers to officers to ensure that there has not been overreach in the application of this authority.
- 4.7 Whilst there has been no evidence presented to suggest that there has been abuse of delegated powers, a review of the process is in line with principles of good governance.
- 4.8 In this regard, Council's Audit Panel sets an annual program of review of specific functional areas, and a review of delegated powers could form part of this process.
- 4.9 These reviews are typically undertaken by independent consultants with expertise in the area in question.
- 4.10 Accordingly, it is recommended that the call for a review of delegated powers be referred to the Panel to consider inclusion in their review program.

5. FINANCE

- 5.1 There is provision for the cost of external audits requested by Council's Audit Panel in the annual operating budget.

6. ENVIRONMENT

- 6.1 There are no environmental issues associated with this matter.

7. COMMUNICATION AND CONSULTATION

- 7.1 Council maintains a publicly available register of delegations.

8. RISK

- 8.1 No risks are identified in relation to the proposal to refer the call for a review of delegated powers to Council's Audit Panel.

9. CONCLUSION

- 9.1 The call for a review of delegated powers arising from a resolution of Council's AGM is best considered by Council's Audit Panel as part of their annual program of review of specific internal functions.

10. RECOMMENDATION

That the proposal for a review of delegated powers be referred to Council's Audit Panel for consideration.

ATTACHMENTS

Nil

15.4 DRAFT ELECTORAL REFORMS BILL

File Number: 12.294

Author: Daniel Smee, Director Governance, Recreation & Property Services

Authoriser: Dave Stewart, Chief Executive Officer

Strategic Plan Reference

Key Priority Area: 5. Doing the essentials efficiently and effectively so we can build for the future.

Strategic Outcome: 5.4 Statutory and governance functions which are delivered to a high standard.

1. PURPOSE

- 1.1 The purpose of this report is to consider the State Government's *Draft Electoral Reform Bill 2025* and associated *Local Government Amendment (Electoral Reforms) Bill 2025*.

2. BACKGROUND

- 2.1 In February 2025, the Department of Premier and Cabinet (DPAC) released a Discussion Paper outlining proposed reforms to how local government elections operate in Tasmania.
- 2.2 Council considered the range of issues proposed in this Paper at a workshop in March 2025 and a submission summarising the position of Council was provided to DPAC (see attached).
- 2.3 The State Government received 21 submissions in response to the Discussion Paper, (15 of which were from Tasmanian Councils) and following a review of the same, has released two draft Bills for final consultation.
- 2.4 Copies of the draft Bills can be found on the DPAC website.

3. STATUTORY REQUIREMENTS

- 3.1 The *Local Government Electoral Bill 2025* establishes a standalone statutory framework for the conduct of local government elections and implements key reforms which aim to modernise Tasmania's local government electoral framework.
- 3.2 The supplementary *Local Government Amendment (Electoral Reforms) Bill 2025* repeals existing electoral provisions from the *Local Government Act 1993* and delivers electoral reforms related to council operations including caretaker provisions and the management of pecuniary interests.

4. DISCUSSION

- 4.1 The draft legislation in relation to the general reforms largely aligns with the position adopted by Council in its submission of March 2025.
- 4.2 The main exception being the proposal to remove the direct election of the Deputy Mayor and replace with a proposal for election by councillors at the first ordinary meeting following a general election.
- 4.3 The draft Bill also allows councils to determine the term of Deputy Mayor to be either the term of council or a lesser period.

- 4.4 The State Government notes in its rationale for pursuing the change that Tasmania is the only jurisdiction in Australia that directly elects its Deputy Mayors and the cost of direct election of Deputy Mayors in 2022 was approximately \$285,000.
- 4.5 In considering this matter previously, Council was of the view that the cost savings and alignment with other states did not outweigh the benefits of having a democratically elected Deputy Mayor.
- 4.6 It is noted that the State Government has indicated that it has included the reform in the draft Bill for the purpose of further consultation.
- 4.7 Accordingly, it is recommended that Council reiterate its opposition to this proposed reform in a formal submission to the draft legislation.
- 4.8 In addition, it is recommended that Council indicate its support for the retention of the term of the Deputy Mayor in alignment with that of the Mayor and councillors.
- 4.9 A summary of Council's position on the general reforms proposed in the Discussion Paper and the State Government's subsequent response is provided in the following table.

Proposal	Council position (as per 2025 submission)	State Government Response
Change how elections are conducted to either in-person voting or a hybrid model	Hybrid model preferred.	Proceed with hybrid model as the preferred approach for the 2026 local government elections.
Allow non-citizens to vote.	Non-citizens should have the right to vote subject to 12 months of continuous residency.	Proceed with a model allowing for continued non-citizen voting rights, subject to a requirement of 12 months' continuous residence in Tasmania or personal property ownership.
Require candidates for election to be an Australian Citizen	Support for the requirement for candidates to be an Australian citizen.	Proceed with the proposal to limit eligibility to nominate for council to those enrolled on the House of Assembly roll
Remove the direct election of Deputy Mayor	Proposal not supported. Deputy Mayor should be democratically chosen by the community.	Proposal to remove the direct election of Deputy Mayor included in Draft Bill. Deputy Mayor to be elected by councillors at the first ordinary meeting following a general election.
Remove the role of Deputy Mayor	Proposal not supported.	Proposal not being pursued.

- 4.10 In relation to the technical reforms, the draft legislation similarly aligns with the position of Council as determined in 2025.
- 4.11 A summary of the technical reforms proposed in the draft legislation compared with Council's position is provided in the following table.

Proposal	Council position	State Government Response
1. Reduce statutory prescription to allow the Tasmanian Electoral Commission (TEC) to approve the electoral process.	Supported	<ul style="list-style-type: none"> • Proceeding as proposed. • Transparency concerns will be addressed through formal TEC guidance and clear public reporting requirements.
2. Enable the TEC to approve procedures for voting, including by telephone and electronic means, for those with impediments to ordinary participation.	Supported	<ul style="list-style-type: none"> • Proceeding with reform. • TEC will determine eligible voter categories and implement secure methods. • Postal voting will remain available as a complementary option.
3. Legislate that the TEC is required to approve procedures in accordance with universal franchise principles.	Supported	<ul style="list-style-type: none"> • Proceeding as proposed.
4. Require the Electoral Commissioner to publish a statement on implementation of accessibility principles etc.	Supported	<ul style="list-style-type: none"> • Reform will proceed. • Reporting requirements will be designed to align with TEC's operational practices and existing data collection to minimise additional reporting burden while ensuring transparency around compliance with principles.
5. Increase number of elector signatures required to support a notice of nomination to 30 or 1% of the number of electors in the municipal area.	Not supported	<ul style="list-style-type: none"> • Reform will proceed. • The proposed increase in threshold is considered a modest and reasonable standard that affirms community support for nominees without creating undue burden or introducing a nomination fee.
6. Move administration of General Managers Roll to the TEC, including administration of the supplementary roll.	Supported	<ul style="list-style-type: none"> • Reform will proceed. • The TEC will be responsible for developing operational protocols to support the transition and ensure roll integrity.
7. Provide a definition for the purposes of 'occupier'	Supported	<ul style="list-style-type: none"> • Reform will proceed. • The updated definition

Proposal	Council position	State Government Response
of the land that establishes the occupier holds a leasehold interest or licence over the land and/or their ordinary place of residence is in the municipal area.		will support consistent enrolment practices and inclusive participation across all councils.
8. Require that a person seeking to be added to the supplementary roll complete a land occupier declaration and provide supporting documentation of leasehold/licence or evidence of their period of residence in Tasmania.	Supported	<ul style="list-style-type: none"> • Reform will proceed. • TEC will establish verification processes that balance roll integrity with administrative practicality and equity of access.
9. Implement one person one vote principle in relation to corporate landowners or occupiers.	Supported	<ul style="list-style-type: none"> • Reform will proceed. • Legislative provisions will reinforce one vote per person and support TEC compliance and enforcement systems.
10. Require all intending councillors (other than incumbent councillors) complete a prescribed program of pre-nomination training prior to submission of their nomination.	Supported, but training must be accessible.	<ul style="list-style-type: none"> • Reform will proceed. • Training will be designed to be practical and inclusive, with consideration given to transitional arrangements for incumbent councillors.
11. Legislate that a candidate information statement (in approved format) may be provided by candidates.	Support being able to prescribe format but do not support vetting powers.	<ul style="list-style-type: none"> • Reform will not proceed. • Candidates will still be able to lodge a candidate information statement under existing practices, however this will not be legislated.
12. Provide for the Director of Local Government to provide a statement to be published by the TEC along with candidate information.	More detail required.	<ul style="list-style-type: none"> • Reform will not proceed.
13. Nomination by a registered party to be included in the information published by the TEC and printed on the ballot paper.	No position determined	<ul style="list-style-type: none"> • Reform will not proceed. • Information about party endorsement will be included in the legislated TEC candidate information booklet.

Proposal	Council position	State Government Response
14. Provide for candidates to request to be identified with a group name.	Not supported	<ul style="list-style-type: none"> Reform will not proceed.
15. New prohibitions on the dissemination of misleading and deceptive statements.	Supported	<ul style="list-style-type: none"> Reform will proceed.
16. Remove restrictions on using the name, image or likeness of a candidate without their consent.	Not supported	<ul style="list-style-type: none"> Reform will proceed. The change modernises the electoral framework and brings it into alignment with other jurisdictions while preserving broader legal protections.
17. Clarify definition of electoral advertising.	Supported	<ul style="list-style-type: none"> Reform will proceed. The updated definition will be aligned with the Electoral Act and supported by guidance from the TEC to ensure clarity and adaptability to emerging formats.
18. Provide that only a candidate, intending candidate or person nominated by a candidate formally may incur electoral expenditure and expenditure by other persons to promote or procure the election of a candidate is an offence.	Supported	<ul style="list-style-type: none"> Reform will proceed. Safeguards will be included to ensure candidates are not penalised for unauthorised third-party actions.
19. Institute authorisation requirements for electoral advertising.	Supported	<ul style="list-style-type: none"> Reform will proceed. Authorisation requirements will be clearly defined and enforced through TEC guidance.
20. Replace advertising limits with a general expenditure limit.	Supported	<ul style="list-style-type: none"> Reform will proceed. Guidance will be developed to assist candidates in understanding and complying with the new expenditure cap.
21. Require reporting of expenditure made on a candidate's behalf in their return in the same	Supported	<ul style="list-style-type: none"> Reform will proceed. Guidance will be provided to clarify reporting obligations, including

Proposal	Council position	State Government Response
manner as personal expenditure.		shared advertising attribution.
22. Prohibit persons from incurring expenditure for or on behalf of a register party with a view to procuring the election of a candidate.	Supported	<ul style="list-style-type: none"> Reform will proceed.
23. Maintain \$50 threshold for disclosure of gifts and benefits and extend to all candidates (not just incumbent councillors).	Supported	<ul style="list-style-type: none"> Reform will proceed. TEC will provide clear instructions and support tools to assist candidates with disclosure requirements.
24. Make it an offence for a person other than a candidate to accept a gift or benefit for the purpose of promoting or procuring the election of a candidate or for the purpose of influencing the way electors vote.	Supported	<ul style="list-style-type: none"> Reform will proceed. Implementation details will consider TEC's role and administrative resourcing.
25. Offence for a councillor or candidate to accept a donation for purpose of promoting or procuring the election of a candidate.	Supported	<ul style="list-style-type: none"> Reform will proceed. Gifts and donations for incumbent councillors will continue to be managed under the existing framework set out in the Local Government Act. The TEC will not need to have a role in gifts and donations registers for councils outside of election periods.
26. LG elections or by-elections not to overlap with a Tasmanian or State election.	Supported	<ul style="list-style-type: none"> Reform will proceed.
27. Provide the TEC with powers of investigation.	Supported	<ul style="list-style-type: none"> Reform will proceed.
28. Align electoral offences and sanctions with the Electoral Act.	Supported	<ul style="list-style-type: none"> Reform will proceed. Consistent penalties will support better understanding and enforcement of electoral rules.
29. Provide for a statutory caretaker framework applying from notice of	Supported	<ul style="list-style-type: none"> Reform will proceed. Guidance will clarify caretaker obligations and

Proposal	Council position	State Government Response
election to date of issue of certificate of election.		ensure consistent application across councils.
30. Provide that during the caretaker period councils are prohibited from making any major policy or financial decisions.	Supported	<ul style="list-style-type: none"> • Reform will proceed. • Supporting guidance will be provided to ensure consistent and practical application.
31. During caretaker it would be an offence for council to publish material which would promote any candidate or group of candidates for election, election material other than how to participate/process information as published by the TEC and make resources available to the advantage of any candidate.	Supported	<ul style="list-style-type: none"> • Reform will proceed. • TEC and OLG will develop guidance to support compliant council communication practices.
32. Any major policy or financial decisions made during caretaker period would be of no effect and persons who incur loss or damage due to an ineffectual decision of council are entitled to recover compensation.	Supported	<ul style="list-style-type: none"> • Reform will proceed. • Councils will remain responsible for obtaining their own legal or financial advice where required in relation to potential liability or compensation claims.
33. Increase the proportion of electors signing a petition required to compel an elector poll.	Supported but at 10%.	<ul style="list-style-type: none"> • Reform will proceed. • Clear criteria and explanatory materials will be developed to ensure community understanding and consistent application.

- 4.12 The technical reform proposals that don't align with Council's position are item 5 (number of elector signatures required to support a nomination) and item 16 (removal of restrictions on using the name, image of likeness of a candidate without their consent).
- 4.13 In relation to Item 5, there was mixed feedback received from the sector to the proposal in the Discussion Paper and it is noted that the State Government considers the threshold to be modest and reasonable.
- 4.14 In relation to Item 16, Kingborough Council's position of opposition is at odds with the rest of the local government sector that indicated support for this reform.
- 4.15 The other reform proposal where there was some deviation from Council's position is Item 33 (increasing the proportion of electors signing a petition required to compel an elector poll).

- 4.16 Council supported this proposal but at a threshold of 10% rather than the proposed 20%. This reform received mixed feedback from councils and stakeholders.
- 4.17 Whilst Council has the option of reiterating its original position in its submission to the draft legislation in relation to the technical reforms, the feedback received from the local government sector and the rationale for the reforms would suggest that a strong argument would be required to change the State Governments position.
- 4.18 Accordingly, it is recommended that Council focus its submission on opposition to the proposal to replace the election of the Deputy Mayor by the community with a round table vote of councillors.

5. FINANCE

- 5.1 There are no direct financial implications associated with this matter, although it is noted that councils bear the cost of local government elections and some of the reform proposals may have a financial impact.

6. ENVIRONMENT

- 6.1 There are no environmental implications associated with this matter.

7. COMMUNICATION AND CONSULTATION

- 7.1 The State Government has the draft legislation for a 13-week consultation period – inviting feedback from the sector, community and key stakeholders until midnight on 28 February 2026.

8. RISK

- 8.1 No risks to Council are identified in providing a submission on the draft legislation.

9. CONCLUSION

- 9.1 The State Government has released draft legislation in relation to how local government elections operate in Tasmania.
- 9.2 The legislation takes into account feedback provided by Council and other stakeholders following a Discussion Paper on the topic released in 2025.
- 9.3 On the whole, draft legislation aligns with the position adopted by Council in its submission of March 2025.
- 9.4 The main exception is the proposed change to the election of the Deputy Mayor, with the proposed reform shifting responsibility for this from the community to the councillors.

10. RECOMMENDATION

That Council provide a submission to the Department of Premier and Cabinet in relation to the draft Electoral Reform Bill 2025 that expresses the following:

- a) Opposition to the proposal to move away from the popular election of the position of Deputy Mayor.
- b) Support for the retention of the term of Deputy Mayor in alignment with that of the Mayor and councillors.
- c) Notes Council's continued opposition changes to the number of elector signatures required to support a nomination and the removal of restrictions on using the name, image or likeness of a candidate without their consent.

KC Submission to LG Election Reform Discussion Paper

Proposal	Supporting Information	Position of Council (to be completed at workshop) <i>Support/No Support/Comments</i>
<p>Change how election are conducted to:</p> <p>A. In person voting OR</p> <p>B. Hybrid model</p>	<p>Fee for service basis.</p> <p>Electoral commission manage supplementary roll.</p> <p>Has not traditionally been supported through votes at LGAT AGMs</p>	<p>Hybrid modelled preferred given high return rate from post.</p> <p>Allows candidates statements to be posted noting this is a key source of information for voters on candidates and accessibility and utilisation may be reduced if moved online.</p> <p>A hybrid model gives more options to votes.</p> <p>The caveat is to balance accessibility and expense. A hybrid model you have limited returning stations/polling places and polling duration to minimise cost.</p>
<p>Allow non-citizens to vote.</p>	<p>If they have been resident in Tasmania for the 12 months prior to making an application for enrolment or who own property in Tasmania in a personal capacity</p> <p>Different to position taken in 2018.</p>	<p>The majority view as that non citizens embedded in the community should be able to vote, noting it can take a long time to qualify for citizenship and that residents can be active community members and that non property owners indirectly contribute to rates through their rent. 12 months of residency was deemed a reasonable marker for community engagement and connectedness. It was felt this was still likely to be a relatively small number of voters proportionally and that if they are applying to the supplementary roll it demonstrates a level of engagement.</p> <p>A minority dissenting view was that no non-citizens should be able to vote or at most only property owning non-citizens should be able to vote. Noted that services and amenity of a municipality can be enjoyed without needing to be engaged in the election of councillors. The question raised was why should it be different than other levels of Government?</p> <p>Another minority dissenting view was that anyone should be able to vote regardless of residency period on the basis that there should not be taxation without representation. Local Government provides infrastructure and services to the community, spending rates that every ratepayer and resident contributes to.</p> <p>Councillors were interested in how residency period would be verified.</p>

Proposal	Supporting Information	Position of Council (to be completed at workshop) <i>Support/No Support/Comments</i>
Require candidates for election to be an Australian Citizen	Even if non-citizens can vote.	<p>The majority view was that you should be a citizen – if you want to stand for council becoming a citizen is a path open to you and that standing for council is a privilege granted to Australian citizens.</p> <p>There was some discussion about those with permanent residency with a minority supporting a broader approach “if you can vote, you should be allowed to stand”.</p>
Remove the direct election of Deputy Mayor	<p>Increasing cost to direct election of DM.</p> <p>Tasmania the only one to still do direct election.</p>	<p>This was not supported.</p> <p>A key role for the Deputy Mayor is to support and act for the Mayor. They are potentially the “leader in waiting” should anything occur with the Mayor (ie resignation, death etc). For this reason it has to be someone who has been also democratically chosen by the community who they have confidence in to be a leader of the Council in this event.</p> <p>It was felt that the rationale for this proposal, namely cost savings and alignment with other states, did not outweigh the benefit of having a democratically elected Deputy Mayor.</p> <p>If there is conflict between the Mayor/Deputy Mayor it disrupts the effectiveness of council. Choosing a second place getter (from Mayoral Election) for Deputy Mayor might lead to an adverse, tense outcome.</p> <p>If there are a large number of newly elected councillors it might be hard to choose a DM internally.</p> <p>It was strongly felt this could lead to factional decision making.</p>
Remove the role of Deputy Mayor	Instead, delegate functions of Mayor as required to address absence and pay mayoral allowance for that period.	<p>This was not supported and perceived as a backwards step.</p> <p>It was felt that the rationale for this proposal, namely cost savings and alignment with other states, did not outweigh the benefit of having a democratically elected Deputy Mayor.</p> <p>As above the Deputy Mayor needs to support the Mayor and act for them and being able to build knowledge and skills in an ongoing way means an smoother transition to Acting role as required.</p>

Proposal	Supporting Information	Position of Council (to be completed at workshop) <i>Support/No Support/Comments</i>
		<p>The Deputy Mayor is a key part of the leadership team of Council and when working properly they play a role in assisting the Mayor in working through issues, proving differing viewpoints as well as support. They are another important contact point for the community.</p> <p>While one councillor saw benefits in sharing the role to enable councillors to further develop skills, in general it was felt that if the Acting Mayor was determined on an adhoc basis performance would be variable. At Kingborough the Deputy Mayor is having regular meetings with the Mayor and CEO (weekly) and undertaking delegated functions on a regular basis enabling a smooth transition particularly when the Mayor's absence is not planned.</p> <p>Councillors expressed the view that in keeping a Deputy Mayor role there would be benefit to strengthening both the expectations of that role in terms of being prepared and connected but also in making it clear the Mayor must work collegially with the Deputy Mayor to ensure they have capacity act. That is, it should not be reliant on personal preferences and style.</p> <p>The role of the Deputy Mayor was articulated as supporting the Mayor, keeping up to date with issues affecting Council and neighbouring councils, being a party to decision-making and advice from staff and attending Council's executive meetings, gaining experience as a Chair and 'understudy' for the Mayor and acting as the Mayor in times of the Mayor's absence.</p> <p>It was noted that there may be a difference in the role of the Deputy Mayor between urban and rural councils.</p>
Any matters Council wish to suggest		<p>There was some conversation about the introduction of a requirement to have a Working with Vulnerable People Card as a candidate but ultimately this was not supported by the majority of council, being perceived as a potential financial barrier to standing.</p>

Proposal	Supporting Information	Position of Council (to be completed at workshop) <i>Support/No Support/Comments</i>
		Some discussion but no firm position on recounts for Mayoral vacancies rather than by-election. The cost was noted, particularly when the vacancy occurs soon after an election (within 18 months) but it was noted that later in a term the environment may have changed sufficiently that it would be fairer to put the choice back with voters again.

Technical Reforms

Proposal	Supporting Information	Position of Council (to be completed at workshop)
1. Reduce statutory prescription to allow the Tasmanian Electoral Commission (TEC) to approve the electoral process?	See also Question 1 and 2 below. This is about future proofing election processes. Would be good to see a requirement for the TEC to consult with councils on any change (given they would have autonomy to decide). While current Commission good at that, not guaranteed as proposed.	Supported
2. Enable the TEC to approve procedures for voting, including by telephone and electronic means, for those with impediments to ordinary participation.	As above, and we have seen this already to some extent last LG election	Supported
3. Legislate that the TEC is required to approve procedures in accordance with universal franchise principles.	Again about more flexibility and future proofing for the TEC. Not unreasonable.	Supported

Proposal	Supporting Information	Position of Council (to be completed at workshop)
4. Require the Electoral Commissioner to publish a statement on implementation of accessibility principles etc.	No real impact for councils.	Supported
5. Increase number of elector signatures required to support a notice of nomination to the less of 30 or 1% of the number of electors in the municipal area.	<ul style="list-style-type: none"> a. This is proposed as an alternative to a nomination fee which was not supported in the last review as potentially deterring genuine candidates and having an equity impact. b. Currently only 2 electors required. c. A non-party candidate for House of Assembly Elections requires 100 nominations. A non-party candidate for the Legislative Council requires only 10 but for both houses a nomination deposit of \$400 is required. d. A 2-stage process is possible. Notice of intent to nominate submitted then 2-4 weeks to get signatures, complete required training and prepare candidate statement. 	<p>Not supported as currently proposed.</p> <p>The number of nominations required was felt to be too high and likely to benefit incumbent councillors with a high profile or would more strongly favour the political party system.</p> <p>It was suggested that 10 was a more reasonable threshold although this was not unanimous with a minority preferring it remain at 2.</p> <p>The question was asked as to “is this really a problem” noting that the larger candidate numbers last election were more likely related to the change to compulsory voting (as was seen after the introduction of four year terms) and may well settle over time.</p> <p>A question was raised as to what information would be collected from nominees and the protection of that information.</p>
6. Move administration of General Managers Roll to the TEC, including administration of the supplementary roll (land occupier and corporate nominee)	<ul style="list-style-type: none"> • Endorsed by sector in 2018 • Will improve consistency in administration and application. • TEC to do vetting. • Will come at a cost to council, not quantified. • Would commence after 2026 elections. 	Support
7. Provide a definition for the purposes of 'occupier' of the land that establishes the occupier holds a leasehold interest or licence over	<ul style="list-style-type: none"> a. Aims to resolve ambiguity and ensure a person may only have one vote in an election for a municipal area. b. Requires a nominee of a corporate landowner or occupier to be an officeholder. Single 	Support

Proposal	Supporting Information	Position of Council (to be completed at workshop)
the land and/or their ordinary place of residence is in the municipal area.	nominee only.	
8. Require that a person seeking to be added to the supplementary roll complete a land occupier declaration and provide supporting documentation of leasehold/licence or evidence of their period of residence in Tasmania.	If roll goes to TEC won't have direct impact on council processes.	Support
9. Implement one person one vote principle in relation to corporate landowners or occupiers.	<ul style="list-style-type: none"> As above. Can be appealed. 	Support
10. Require all intending councillors (other than incumbent councillors) complete a prescribed program of pre-nomination training prior to submission of their nomination.	This concept was supported by councils in the 2018 review provided the learning materials were robust and easily accessible.	Support but must remain accessible.
11. Legislate that a candidate information statement (in approved format) may be provided by candidates.	Really just giving statutory weight to current practice and allowing more direction from TEC on what is submitted and how as well as some ability to reject offensive or misleading statements.	Support being able to prescribe format but do not support vetting powers.
12. Provide for the Director of Local Government to	a. To provide relevant public information as to matters of broad council performance. Eg	This seemed to be possibly circular, maybe because it was light on detail. It seemed that anything likely to be published around

Proposal	Supporting Information	Position of Council (to be completed at workshop)
provide a statement to be published by the TEC along with candidate information.	<p>inform at a high level where to locate relevant performance information (eg dashboard), code of conduct panel determinations etc.</p> <p>b. The Commission can reject the statement provided if it will have an undue bearing on the consideration of candidates by electors. The TEC's view would be final.</p>	an individual council, as opposed to all councils, would likely have an undue bearing on the election and be rejected by the Commission. More detail is needed.
13. Nomination by a registered party to be included in the information published by the TEC and printed on the ballot paper.	<p>a. Proposed as a public information measure not as a mechanism to compel candidates to seek nomination by that party. They can still nominate individually.</p> <p>b. Could also provide for candidates to have printed names of affiliated groupings or independent on ballot paper – see 14.</p>	
14. Provide for candidates to request to be identified with a group name.	<p>a. 2 or more candidates could request to be identified next to a common group name (eg No UTAS Move). This would not require them to be registered as a party. Idea is to improve transparency.</p>	Not supported as giving too high a profile to single issue candidates especially where sometimes the issue might not be truly in LG domain.
15. New prohibitions on the dissemination of misleading and deceptive statements.	<p>a. In line with Electoral Act 2004 revised s197. Offence to print, publish or distribute electoral matter that contains incorrect or misleading information about party endorsement, uses a party name or derivative to mislead, could result in an informal vote, implies or states that voting is not compulsory, contains a statement intended or likely to be taken as official communication from the TEC.</p>	Supported
16. Remove restrictions on using the name, image or likeness of a candidate without their consent.	<p>a. Has been introduced to Parliament with respect of State Elections (not yet passed).</p> <p>b. Assertion that current restriction is inconsistent with freedom of political communication.</p>	<p>Not supported</p> <p>It is felt that in the absence of a high level of formal political party activity at the Local Government level, local government elections are comparatively less negative.</p>

Proposal	Supporting Information	Position of Council (to be completed at workshop)
	<ul style="list-style-type: none"> c. Notes exemptions currently exist regarding broadcasts. d. Would be matched by substantial and enhanced protections including authorisation requirements that attribute electoral advertising to the candidate for whom the benefit is intended alongside continues limits on election expenditure. 	Removing these restrictions significantly heightens the risk of negative advertising and campaigning.
17. Clarify definition of electoral advertising.	<ul style="list-style-type: none"> a. Ensuring it encompasses all paid communications in print, broadcast. Internet and social media. Will include unsolicited calls and direct unsolicited electronic messaging as well as direct mail and letterboxing. 	Supported
18. Provide that only a candidate, intending candidate or person nominated by a candidate formally may incur electoral expenditure and expenditure by other persons to promote or procure the election of a candidate is an offence.	<ul style="list-style-type: none"> a. Aligned with Leg Co changes commencing 1 July this year. b. To address the possibility of broadly unregulated third party campaigning of a negative character in relation to candidates to a degree (as only relates to expenditure). 	Supported
19. Institute authorisation requirements for electoral advertising.	Will be an offence to publish or transmit without the authorisation particulars in the advertising.	Supported
20. Replace advertising limits with a general expenditure limit	<ul style="list-style-type: none"> a. Suggest alignment with Leg Co limits b. Would provide more flexibility but also capture all campaigning activities 	Supported
21. Require reporting of expenditure made on a	<ul style="list-style-type: none"> a. Retain the requirement to attribute in full to each candidate in advertising promoting 	Supported

Proposal	Supporting Information	Position of Council (to be completed at workshop)
candidate's behalf in their return in the same manner as personal expenditure.	multiple candidates. b. Retain current limits (\$16,000 in Kingborough).	
22. Prohibit persons from incurring expenditure for or on behalf of a register party with a view to procuring the election of a candidate.	Same as currently stands for Leg Co.,.	Supported
23. Maintain \$50 threshold for disclosure of gifts and benefits and extend to all candidates (not just incumbent councillors).	a. Candidates will have to lodge returns with TEC. b. Initial donations disclosures would be published on TECC website during polling period. c. Would apply from 30 days after the certificate of election of the last ordinary election for the council to 30 days after the certificate of election of the current council. d. Successful and unsuccessful candidates would be required to do a donation return at the same time as electoral expenditure return. e. Non incumbent councillors would also have to lodge a donations return at the time they submit their notice of nomination.	Supported
24. Make it an offence for a person other than a candidate to accept a gift or benefit for the purpose of promoting or procuring the election of a candidate or for the purpose of influencing	a. Prohibit donations made to intermediaries in order to hide the origin of the donation. b. Note these are far reaching but not as complex as requiring third party returns from campaigners and agents as is intended for State Parliament.	Supported

Proposal	Supporting Information	Position of Council (to be completed at workshop)
the way electors vote.		
25. Offence for a councillor or candidate to accept a donation for purpose of promoting or procuring the election of a candidate	<ul style="list-style-type: none"> a. Over \$50 in kind b. Over \$50 in cash c. Over \$50 from a foreign donor. 	Supported
26. LG elections or by-elections not to overlap with a Tasmanian or State election.	Removes the need for a ministerial order should this eventuate.	Supported
27. Provide the TEC with powers of investigation	a. Helps in relation to prosecuting offences. Will mirror Electoral Matters (Miscellaneous Amendments) Act 2023	Supported
28. Align electoral offences and sanctions with the Electoral Act	Introduce fault elements to offence of bribery and undue influence, alignment of treatment of offences.	Supported
29. Provide for a statutory caretaker framework applying from notice of election to date of issue of certificate of election AND 30. Provide that during the caretaker period councils are prohibited from making any major policy or financial decisions.	<ul style="list-style-type: none"> a. Kingborough has one voluntarily b. This would ensure incoming councils not bound inappropriately c. Includes appointment/reappointment/termination etc of GM, committing council to expenditure greater than 1% of general rates and fees revenue or \$100k whichever is the larger d. Directing council resources in a way which would influence voting e. Matters that could reasonably be deferred 	Supported
31. During caretaker it would be an offence for council to publish material which	For instance, councils must refrain from publishing material, including through newsletters or social media posts, promoting initiatives or works	Supported

Proposal	Supporting Information	Position of Council (to be completed at workshop)
would promote any candidate or group of candidates for election, election material other than how to participate/process information as published by the TEC and make resources available to the advantage of any candidate.	completed by council which associates those works with incumbent councillors.	
32. Any major policy of financial decisions made during caretaker period would be of no effect and persons who incur loss or damage due to an ineffectual decision of council are entitled to recover compensation.	<p>Variations of this provision have been implemented in Victoria, South Australia and Queensland.</p> <p>While the proposal may lead to public funds being expended on financial penalties in the future, it is considered that strong incentives towards compliance are in the broader public interest.</p>	Supported
33. Increase the proportion of electors signing a petition required to compel an elector poll.	<p>a. Currently 2% or 40 persons and significant cost e.g. \$200,000.</p> <p>b. Threshold would be raised to 20% of electors.</p> <p>c. Also restrict matters with a legitimate connection to the exercise of councils' functions or powers, as determined by Council.</p>	Not supported at 20%. This is deemed too high. 10% is more acceptable and still represent a significant number of people. The lower threshold Support the restriction of matters as proposed.

15.5 DISABILITY INCLUSION & ACCESS ADVISORY COMMITTEE COMMUNITY NOMINATIONS

File Number: 5.539

Author: Anthony Verdouw, Executive Officer Engineering Services

Authoriser: Craig Mackey, Director Engineering Services

Strategic Plan Reference

Key Priority Area: 1. Helping our community stay safe, healthy and well connected.

Strategic Outcome: 1.1 A Council that purposefully engages with its community.

1. PURPOSE

- 1.1 The purpose of this report is to consider nominations received for representation on the Kingborough Disability Inclusion & Access Advisory Committee (DIAAC) for the 2026-2027 term and to consider an amendment to the Committee's terms of reference.

2. BACKGROUND

- 2.1 Terms of office for DIAAC community and organisation representatives ended on 31 December 2025.
- 2.2 Accordingly, expressions of interest have been called from interested community members for a term of two (2) years. The aim is to broaden representation within the committee and to reinstate existing members, where possible, for another 2-year term.
- 2.3 The Terms of Reference for the Committee currently allow for up to thirteen (13) members, five (5) representing organisations and up to eight (8) individuals.

3. STATUTORY REQUIREMENTS

- 3.1 The Committee is appointed in accordance with section 24 of the *Local Government Act 1993* and therefore Council is required to approve the appointment of members.

4. DISCUSSION

- 4.1 Seventeen (17) nominations have been received for the 2026-2027 DIAAC term. Four (4) nominees represent organisations and thirteen (13) are individual nominees. Details are contained in the nomination forms attached.
- 4.2 The Chair and Deputy Chair of DIAAC (Councillors Wriedt and Fox) have met and developed recommendations on future appointments to the Committee, as outlined in this report. Their advice was informed by the applications received, the candidates' experience, and engagement with the existing panel. This consideration also included assessment of applicants' knowledge, lived experience, and experience across a variety of disabilities to ensure strong and inclusive representation
- 4.3 With the high number of individual nominations received it is requested that the Terms of Reference for the Committee be amended to accommodate more community voices:
 - 4.3.1 That up to eight (8) individual community representatives be increased to up to ten (10).
 - 4.3.2 That up to five (5) organisation representatives be decreased to up to four (4).

4.4 As community representatives are volunteers, often with competing priorities and demands, Council wants to acknowledge they may not be able to attend every scheduled Committee meeting, as such it is recommended that the Terms of Reference also be amended to allow Committee meetings to proceed with a quorum of a minimum of five (5) members.

4.5 Amended Terms of Reference reflecting the above, with changes tracked are attached for consideration.

5. FINANCE

5.1 There are no financial implications associated with this report.

6. ENVIRONMENT

6.1 There are no environmental implications associated with this report.

7. COMMUNICATION AND CONSULTATION

7.1 Existing members of the Committee were invited to renominate for the 2026-2027 term.

7.2 Advertising, calling for new community members, was published in the local print media and Council's social media.

8. RISK

8.1 There are no risks associated with this matter.

9. CONCLUSION

9.1 Seventeen (17) nominations have been received for membership to the Kingborough Disability Inclusion & Access Advisory Committee. Five (5) nominations from existing members and twelve (12) from new community and organisation members.

9.2 To accommodate two (2) additional community representatives, it is proposed that the Terms of Reference for the Committee be amended to allow for up to ten (10) community representatives.

9.3 It is also recommended that the quorum for Committee meetings to proceed be amended to reflect the challenges of Community members attending every meeting.

10. RECOMMENDATION

That:

(a) The DIAAC Terms of Reference be amended to permit up to ten (10) individual community representatives and up to four (4) organisation representatives and set a quorum for Committee meetings to a minimum of five (5) members.

(b) 1. Don Hempton

2. Fran Thompson

3. Kevin Clayton

4. Heather Anderson

5. Di Carter

6. Tamara Manning

7. Taraidh Colquhuon

8. Zola Lawry

9. Paula Heald

10. Michelle Warr

be appointed as individual community members of the Kingborough Disability Inclusion & Access Advisory Committee.

(c) 1. Angelica Thaddeus

2. Samara Jenkins

3. Sarah Young

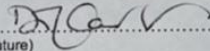
4. Tracie Schollum

be appointed as organisation representatives on the Kingborough Disability Inclusion & Access Advisory Committee.

ATTACHMENTS

1. DIAAC Nominations
2. DIAAC Terms of Reference - 19 January 2026 - Draft

Kingborough
NOMINATION FORM
KINGBOROUGH DISABILITY ACCESS ADVISORY COMMITTEE

Nominee's name	Diana Mary Carter
Nominee's address	[REDACTED]
Nominee's telephone number	[REDACTED]
Nominee's e-mail address	[REDACTED]
Details of experience and interest in disability access.	I've been an advocate ally for people with disabilities for many decades, championing their rights for inclusion, dignity & respect. I also have special expertise in the dementia & older persons' field.
Nominee acceptance of nomination	 (signature)

Privacy Statement

Council is collecting this information from you for the primary purpose of communicating with you regarding Council Business. The information will only be used and disclosed as prescribed under the Personal Information Act 2004. The Council requires this information to allow its officers to carry out Council Business. If you do not provide the information requested, Council will not be able to process this form. You may make an application to access or amend the information held by Council by contacting the relevant Council Officer on 6211 8200.

Kingborough Council, Civic Centre, 15 Channel Highway, Kingston 7050

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Sunday, 7 December 2025 11:48 AM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Monica Hols

Nominee's Address

Blackmans Bay, Tasmania 7052
Australia
[Map It](#)

Nominee's Contact Number**Nominee's Email****Nominee's Statement**

For the past eight years I have been teaching at TASTafe, in the Work Pathways program. My cohort are your adults with an intellectual disability or cognitive impairment; many students over the years have come from the Kingborough area. Inclusion and access has still proven to be challenging for my students, especially in finding work placements and jobs during and afterwork our work skills training program. I would like to be involved on a advisory level to support these young people.

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Wednesday, 22 October 2025 8:52 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name
Angelica Thaddeus
Nominee's Address
Blackmans bay Hobart, Tasmania 7052 Australia Map It
Nominee's Contact Number
Nominee's Email
Nominee's Statement
I have a spinal cord injury and have a lot of experience with Community service I work for disability voices Tasmania and live in Blackmans bay

Public Copy

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Thursday, 6 November 2025 11:05 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Christopher Rule

Nominee's Address

[REDACTED]
KINGSTON, TAS 7050
Australia
[Map It](#)

Nominee's Contact Number

[REDACTED]

Nominee's Email

[REDACTED]

Nominee's Statement

I have worked in the disability sector for over 15 years in roles including direct support, case management, planning, funding, client voice, and employment services. Throughout this time, I have worked alongside people with disability, their families, and service providers to promote inclusion, independence, and meaningful participation in community life. I am passionate about contributing to a community where people with disability have real agency and input into the services and places they use. My experience has shown me that lasting inclusion happens when people with lived experience are heard and actively involved in shaping decisions.

As a member of the Disability Inclusion Committee, I would bring practical knowledge of the disability support system, a collaborative mindset, and a strong commitment to building an accessible and inclusive community for all.

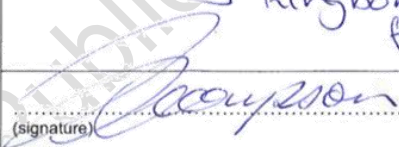
From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Thursday, 16 October 2025 10:26 AM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name
Don Hempton
Nominee's Address
<div></div> <div>Blackmans bay, TAS 7052 Australia Map It</div>
Nominee's Contact Number
<div></div>
Nominee's Email
<div></div>
Organisation Representing
supporter
Nominee's Statement
member of DIAAC since 2022, assisted in formulation of the policy re neurodiversity retired general practitioner after 40 years in practice Was primary carer for my wife who suffered from dementia, deafness and mobility issues

Kingborough

NOMINATION FORM

KINGBOROUGH DISABILITY ACCESS ADVISORY COMMITTEE

Nominee's name	Fran Thompson
Nominee's address	[REDACTED] Kingstar
Nominee's telephone number	[REDACTED]
Nominee's e-mail address	[REDACTED]
Details of experience and interest in disability access.	<ul style="list-style-type: none"> • Past experience in disability Services sector, in both levels of Government and NGOs • Recently A/chair of Consumer Engagement Committee RHH. • Currently Course Coordinator U3A Kingborough • Currently active member of Kingborough DAAC for past 4 years.
Nominee acceptance of nomination	 (signature)

Privacy Statement

Council is collecting this information from you for the primary purpose of communicating with you regarding Council Business. The information will only be used and disclosed as prescribed under the Personal Information Act 2004. The Council requires this information to allow its officers to carry out Council Business. If you do not provide the information requested, Council will not be able to process this form. You may make an application to access or amend the information held by Council by contacting the relevant Council Officer on 6211 8200.

Kingborough Council, Civic Centre, 15 Channel Highway, Kingston 7050

Kingborough

NOMINATION FORM KINGBOROUGH DISABILITY ACCESS ADVISORY COMMITTEE

Nominee's name

KEVIN CLAYTON

Nominee's address

[REDACTED]
KINGSTON

Nominee's telephone number

[REDACTED]

Nominee's e-mail address

[REDACTED]

Details of experience and
interest in disability access.HAVE BEEN ON THE
COMMITTEE FOR THE
PAST 2 YEARS AND
WOULD LIKE TO CONTINUE.Nominee acceptance of
nominationH.R. Clayton
(signature)

Privacy Statement

Council is collecting this information from you for the primary purpose of communicating with you regarding Council Business. The information will only be used and disclosed as prescribed under the Personal Information Act 2004. The Council requires this information to allow its officers to carry out Council Business. If you do not provide the information requested, Council will not be able to process this form. You may make an application to access or amend the information held by Council by contacting the relevant Council Officer on 6211 8200.

Kingborough Council, Civic Centre, 15 Channel Highway, Kingston 7050

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Wednesday, 22 October 2025 2:43 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Samara Jenkins

Nominee's Address

[REDACTED]
Kingston, Tasmania 7050
Australia
[Map It](#)

Nominee's Contact Number

[REDACTED]

Nominee's Email

[REDACTED]

Organisation Representing

Kingston Neighbourhood House

Nominee's Statement

I am currently the Community Connector at Kingston Neighbourhood House, where I work closely with a diverse range of people to support inclusion, accessibility, and community wellbeing. Through this role, I have developed a strong understanding of the barriers faced by individuals living with disability and the importance of creating environments where everyone feels welcome and supported. I am a parent and a partner of people with a 'hidden disability', I spend a lot of my time navigating the NDIS and have previously been on the Autism Tasmania Families committee. I am passionate about advocating for equitable access to opportunities and services, ensuring that all community members—regardless of ability—can participate fully and meaningfully. Joining this committee would allow me to continue building connections, contribute a community-focused perspective, and help shape initiatives that make a real difference in people's everyday lives.

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Thursday, 13 November 2025 8:31 AM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name
Sarah Young
Nominee's Address
<div></div> <div>Glenorchy, TAS 7010 Australia Map It</div>
Nominee's Contact Number
<div></div>
Nominee's Email
<div></div>
Organisation Representing
ParaQuad Association of Tasmania Inc
Nominee's Statement
<p>ParaQuad Tasmania is a statewide, not-for-profit organisation dedicated to supporting Tasmanians living with spinal cord injury and physical disability to live well, participate fully, and connect meaningfully within their communities.</p> <p>Our work centres on inclusion, independence and peer connection, with programs spanning peer mentoring, community engagement, advocacy, and capacity building. We collaborate closely with local councils, sporting bodies, health professionals, and community organisations to create accessible pathways into recreation, employment, and everyday community life.</p> <p>ParaQuad Tasmania is keen to be part of the Disability and Inclusion Working Group to contribute a lived-experience and community-led perspective. Through our ongoing programs such as Propel Peer Coaching, Wheelie Wellness, and regional social groups, we have deep insight into both systemic and practical barriers to inclusion across Tasmania.</p>

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Monday, 20 October 2025 2:12 PM
To: KC Mail
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Tamara Manning

Nominee's Address

Blackmans Bay, Tasmania 7052
Australia
[Map It](#)

Nominee's Contact Number**Nominee's Email****Nominee's Statement**

My 8 year old is a wheelchair user with other disability needs so I'm invested as a parent/carer. I've spent a great deal of time over the last few years with other parents of children with varying disabilities, clinicians and adults with disabilities. We've found have found some barriers and it would be great to discuss possible easy solutions with people who are also invested in disability inclusion and access.

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Tuesday, 21 October 2025 9:26 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Taraidh Colquhoun

Nominee's Address

[REDACTED]
Margate, TAS 7954
Australia
[Map It](#)

Nominee's Contact Number

[REDACTED]

Nominee's Email

[REDACTED]

Nominee's Statement

Previously team leader in Special Forces with the Australian Army and in May 2023 had a mountain bike accident resulting in Quadriplegia.
Disability wasn't a thing for me until I was in this position and now see the isolation and exclusion. Would like to see this change.
Full time wheel chair user with limited mobility and know I am not the only one in the area.
Live with my family in Margate, toddler and teenager who I can't even get onto buses.

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Sunday, 26 October 2025 3:43 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Zola Lawry

Nominee's Address

Kingston, Tas 7050
Australia
[Map It](#)

Nominee's Contact Number**Nominee's Email****Nominee's Statement**

I have both lived experience, carer experience and professional experience with a range of disabilities. I myself am neurodivergent, including auditory processing disorder, sensory processing disorder, and prosopagnosia. I am also a parent of a neurodivergent child, and my partner has a physical disability requiring mobility aids at times.

I am a speech Pathologist and have worked in the disability sector for over 15 years including roles in special education and mental health supports.

I am a strong advocate for equitable and inclusive spaces for all including physical, developmental and cognitive disabilities.

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Wednesday, 19 November 2025 10:09 AM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Paula Heald

Nominee's Address

Huntingfield, Tasmania 7055
Australia
[Map It](#)

Nominee's Contact Number**Nominee's Email****Organisation Representing**

N/A

Nominee's Statement

I wish to nominate for the position of community representative because:

- I understand what it is like to live with a disability, especially the frustration of one that no one can see. Live with 4 chronic health conditions & a "hidden" disability, increasing hearing loss. I experience issues with my balance and vertigo impacting my ability to work, drive and function effectively day to day.
- Factors to consider before deciding to go out - the lighting of the store/s, noise levels I will encounter, the number of people, acoustics of the venue, can I get to safety easily if I have a "Meniere's attack" & become disorientated, is there a taxi rank close by to get home urgently?
- I've worked at UTAS and in government roles drafting committee Terms of Reference & guideline documents (through an accessibility lens), written UTAS policies and procedures & understand how committees work.
- A long term resident, my passion is improving opportunities for those living with disability

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Wednesday, 19 November 2025 7:21 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Tracie Schollum

Nominee's Address

Kingston, Tas 7050
Australia
[Map It](#)

Nominee's Contact Number**Nominee's Email****Nominee's Statement**

As a hospital based physiotherapist, I have extensive experience working with the elderly population, as well as people with permanent and temporary disabilities. I am also very passionate about promoting and maintaining independence, and how poorly designed community access can be so impactful and isolating to those with disabilities. I am also a life long resident of the kingborough region, having grown up here, and am now bringing up my own children, who are both autistic, in this fantastic community. I feel both my professional knowledge as a physiotherapist, and my lived experience as a parent to children with disabilities, will make me a valuable asset to this committee.

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Thursday, 20 November 2025 4:41 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Heather Anderson

Nominee's Address

Kingston Beach, TAS 7050
Australia
[Map It](#)

Nominee's Contact Number**Nominee's Email****Nominee's Statement**

I have been a member of the Kingborough Disability Inclusion and Access Advisory Committee (DIAAC) since 2022. I have enjoyed being part of this group, providing insight into my own experiences living in the Kingborough Community as a person with disability. I feel that I can continue to make valuable contributions to the committee.

I continue to work at the National Disability Insurance Agency, which provides great opportunity to learn from people with disability from various backgrounds and locations, to inform feedback I provide to agenda items brought to the committee. This information loop will be two-way, in that I can inform work colleagues and community members with what initiatives the Council are undertaking regarding access and inclusions.

I look forward to being invited to continue being a part of such an important and meaningful committee in the community in which I live.

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Thursday, 20 November 2025 6:59 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Michelle Warr

Nominee's Address

Blackmans bay, Tasmanian 7052
Australia
[Map It](#)

Nominee's Contact Number**Nominee's Email****Nominee's Statement**

As an adult i was diagnosed with ADHD, i always knew something was different but i couldnt quite put my finger on it. This diagnosis was a breath of fresh air for me, but it also showed me that often those with a hidden disability are overlooked in the design and development of government initiatives and infrastructures. I have been lucky enough to work for the Department for Education Children and Young People and have advocated strongly within my profession as a human resource professional for the inclusion of those with a hidden disability to be accounted for in recruitment, and broader culture initiatives. There is still so much work to be done, and I would love to share my unique perspective to help inform my local area and to make a difference in my community, and to represent those of us with hidden disabilitys.

From: no-reply@kingborough.tas.gov.au on behalf of Kingborough Council <no-reply@kingborough.tas.gov.au>
Sent: Thursday, 20 November 2025 7:06 PM
To: Aleira Chalker
Subject: New submission from Disability, Inclusion and Access Advisory Committee Nomination Form

Nominee's Name

Rebecca Temple

Nominee's Address

Kingston, TAS 7050
Australia
[Map It](#)

Nominee's Contact Number**Nominee's Email****Nominee's Statement**

I have worked in the community service sector since arriving in Australia in 2020. I now live in Kingston and am keen to be a bigger part of my community and particularly in terms of advocacy and equity. As a child carer for my mother, I know the difficulties people with physical disabilities face and the toll of carers and as a person recently diagnosed as neurodiverse, I now understand the reason for my life long challenges and am coming to terms with the diagnosis and the label/stigma but also the potential for support and accommodations.

As someone who has worked with the most vulnerable people in our society, I know that often, you have to ask the right questions in the right way to get the answers needed to be truly inclusive and that can take trust and patience. As a board member of a neighbourhood house, I work towards inclusion for all but it is hard and extremely important to recognise the intersectionality for people with disabilities and support their voices and needs.



KINGBOROUGH DISABILITY INCLUSION & ACCESS ADVISORY COMMITTEE

TERMS OF REFERENCE

1. The Committee

The name of the committee shall be the Kingborough Disability Inclusion & Access Advisory Committee (hereinafter referred to as the 'Committee') appointed as an advisory committee to the Kingborough Council under Section 24 of the *Local Government Act, 1993*.

2. Definitions

"Council" means the Kingborough Council.

"Committee" means the Kingborough Disability Inclusion & Access Advisory Committee.

3. District

The Committee shall operate within the boundaries of the Kingborough municipality.

4. Aims

The intention and purpose of the Committee is:

- (a) To provide advice and assistance to Council on access issues, in particular in the implementation of the *Disability Discrimination Act 1992*;
- (b) Regular evaluation of Council's *Disability Inclusion & Access Action Plan*.

5. Objectives

The Committee will endeavour to achieve its aim through the following:

- (a) By being a point of consultation on issues regarding Council activities and projects and how they impact on the access needs of the community.
- (b) By identifying priorities each year, within the allocated budget, to improve access for all in parks, streetscapes, and Council-owned buildings and facilities.
- (c) Identifying and advising Council and others of access issues in Kingborough.
- (d) Promoting to Council the right of people with a disability to be treated in a manner that enhances dignity, independence and equality of service.
- (e) Assisting in the provision of disability awareness training to Committee members and other identified groups where appropriate.
- (f) Assisting in the development of policies and procedures relating to access.
- (g) Facilitating and overseeing regular evaluation, updating and implementation of Council's *Disability Inclusion & Access Action Plan*.

6. Membership

Members are appointed as an advisory committee to Council and shall comprise of the following:

- (a) Two (2) Councillor representatives from the Kingborough Council appointed as Committee Chairperson and Deputy Chairperson.
- (b) Organisational representatives – up to ~~five~~ Four (54) organisations, with one representative from each, with an interest or involvement in matters relating to access.
- (c) Individual representatives – up to ~~eight~~ ten (810), residents in the municipality if possible, and covering a broad range of disabilities or interest categories.

7. Support

The General Manager will designate a Council staff member who shall act as the executive officer to the Committee.

8. Appointment of Members and Tenure of Appointment

- (a) Terms of office for Councillors shall be until the next Councillor election for Kingborough.
- (b) Community and organisational representatives shall hold office for a period of two (2) years expiring 31 December from the year of their appointment. In the event of the resignation of a community or organisational representative during their term of office, Council may appoint a new representative to complete the term of office. A member may re-nominate for consecutive terms of office.
- (c) If a member fails to attend three (3) consecutive meetings of the Committee, his/her appointment shall be automatically terminated unless prior leave of absence has been granted.

9. Management

- (a) The Committee has the authority to establish sub-working committees as required to address specific purposes of the Committee.
- (b) The Committee has authority to second individuals from outside of the Committee on a voluntary basis for their expert advice.
- (c) The Chairperson is responsible for the proper conduct of the Committee.
- (d) The Committee has no delegated powers and has no authority to implement its recommendations without the approval of Council.
- (e) The Mayor, unless delegated to the Chairperson, shall be the spokesperson for any matters for which the Committee may wish to publicise.

10. Meetings

- (a) The Committee will meet on a bi-monthly basis or as approved by Council.
- (b) In the absence of the appointed Chairperson, the Deputy Chairperson shall chair the meeting.
- (c) The quorum at ~~any-a Committee~~ meeting shall be ~~fifty percent (50%) plus 1a minimum of five (5) of the Committee members hip in accordance with the Local Government (Meeting Procedures) Regulations 2005.~~
- (d) A meeting may only transact business if a quorum is present.
- (e) The Agenda shall be circulated at least four (4) days prior to each meeting.

- (d) The Minutes shall as a minimum address each of the sections of the agenda and record all formal decisions of the Committee.
- (e) Committee Minutes will be provided to Council following each meeting.
- (f) Matters requiring Council consideration will form a recommendation to Council within the Minutes and must be formally passed by the Committee.

11. Voting

- (a) Committee members are entitled to vote at a Committee meeting. Meeting observers, and Council staff, will not have voting rights.
- (b) Where decisions are required by the Committee, the Chairperson will seek to bring Committee members to a consensus decision. Where a consensus cannot be reached, the issue will be put to the vote.
- (c) The Chairperson will rule on the vote.
- (d) A majority vote will determine in favour of the matter and will be considered the opinion of the Committee.
- (e) A tied vote will result in the proposed decision being defeated.
- (f) A Committee member present may request that their dissent be recorded within the Minutes.
- (g) If any member of the Committee calls for a division, then the votes of all members will be recorded.
- (h) Members must be present to be able to vote on an issue.
- (i) Councillors appointed to the Committee will be considered to be advising Council on the views of the Committee only when those views are the views expressed by the majority of Committee members.

Approved by Council: ~~17-19 October January 2022~~2026

Minute No. ~~C412/20-2022~~

15.6 FINANCIAL REPORT - DECEMBER 2025

File Number: 10.47

Author: Laura Eaton, Assistant Finance Manager

Authoriser: David Spinks, Director People & Finance

Strategic Plan Reference

Key Priority Area: 5. Doing the essentials efficiently and effectively so we can build for the future.

Strategic Outcome: 5.4 Statutory and governance functions which are delivered to a high standard.

1. PURPOSE

1.1 To provide the December 2025 financial report information to Council for review.

2. BACKGROUND

2.1 The attached report has been prepared based on current information with estimates being used where final information is not available.

3. STATUTORY REQUIREMENTS

3.1 There are no specific requirements under the *Local Government Act 1993* regarding financial reporting, however good practice would indicate that a monthly financial report is required to enable adequate governance of council finances.

4. DISCUSSION

4.1 Operating Revenue and Expenditure

The summary Operating statement contains several variances to original budget. Both revenue and expenditure are favourable to budget for the YTD Dec 2025.

The following are the major variances and explanations:

REVENUE

- Total Income \$1.2M position variance to Budget Dec YTD
- Statutory Fees & Fines are \$333,430 over budget YTD, mainly driven by an increase in planning application fees of \$295,000, a FY26 forecast revision of \$280,00 has been made to this line.
- User Fees positive variance has increased to \$218,000. Main driver Kingborough Sports Centre (KSC) \$158,000 positive to budget YTD. KSC full year forecast adjusted by \$70k.
- Grants Recurrent \$478,000 in excess of budget YTD due to the receipt of unbudgeted and rollover grants as reported in prior months, in addition to funds incoming from State Gov in relation to cost recovery for project management and associated costs of the AFL High Performance centre.
- Other Income \$106,000 favourable. Positive variances include interest on overdue rates \$17,000, private works \$21,000, community events \$11,000 and \$55,000 from the container refund scheme (waste).

EXPENDITURE

Overall continues to be an underspend to Budget by \$113,000 YTD, however FY26 forecast \$570,000 over budget, mostly driven by the costs related to the additional/rolled over grants revenue mentioned above.

- Employment costs are under budget by \$273,000 due to vacancies across the organisation, partially offset by some increases in consulting and labour hire.
- Materials and Services are \$56,000 better than budget.

There has been a \$360K Forecast adjustment to Material and Services to account for additional grants received (as per revenue discussed above).

- Other Expenses YTD \$230K over budget with the major contributor being rates remissions \$133K increase in line with remissions revenue (has been adjusted in Forecast). Other items include Legal fees in Property Management over mainly due to land acquisition costs (\$34k), and Town Planning \$32,000 in Legal fees & retainers (\$31k Planning appeals), noting this is offset by Employment \$70K underspend.

4.2 Council's cash position at the end of December amounted to \$14.711M, offset by \$13.922M in borrowings with a net position of \$0.789M.

4.3 The year to date detailed Capital expenditure report against Budget is attached, these budgets have been updated to reflect the revised detailed breakdown of the FY26 capital works budget as presented to Council at the 1 December 2025 meeting.

5. FINANCE

5.1 The year to date underlying result is \$1.587M favourable to budget at the end of December, however having been influenced by a number of timing variances this will not translate into a full FY26 variance.

5.2 Notwithstanding this, net forecast revisions of favourable \$420,000 have been made to the forecast FY26 result.

5.3 Thus the full year budgeted underlying loss of \$2.524M, is forecast to be \$2.104M (last month \$2.169M).

6. ENVIRONMENT

6.1 There are no direct environmental issues associate with this report.

7. COMMUNICATION AND CONSULTATION

7.1 The financial results for December 2025 are available for public scrutiny in the Council meeting agenda.

8. CONCLUSION

8.1 Council forecast of an underlying deficit for the full year remains slightly better than Budget.

9. RECOMMENDATION

That Council endorses the attached Financial Report as at 31 December 2025.

ATTACHMENTS

1. December 2025 YTD Financial Statements

2. Capital Report Dec 2025 YTD



FINANCIAL REPORT

FOR THE PERIOD

1ST JULY, 2025

TO

31ST DECEMBER, 2025

SUBMITTED TO COUNCIL

19TH JANUARY, 2026

Financials -Dec 2025 Council Full Final.xlsx 9/01/2026

KINGBOROUGH COUNCIL - December 2025

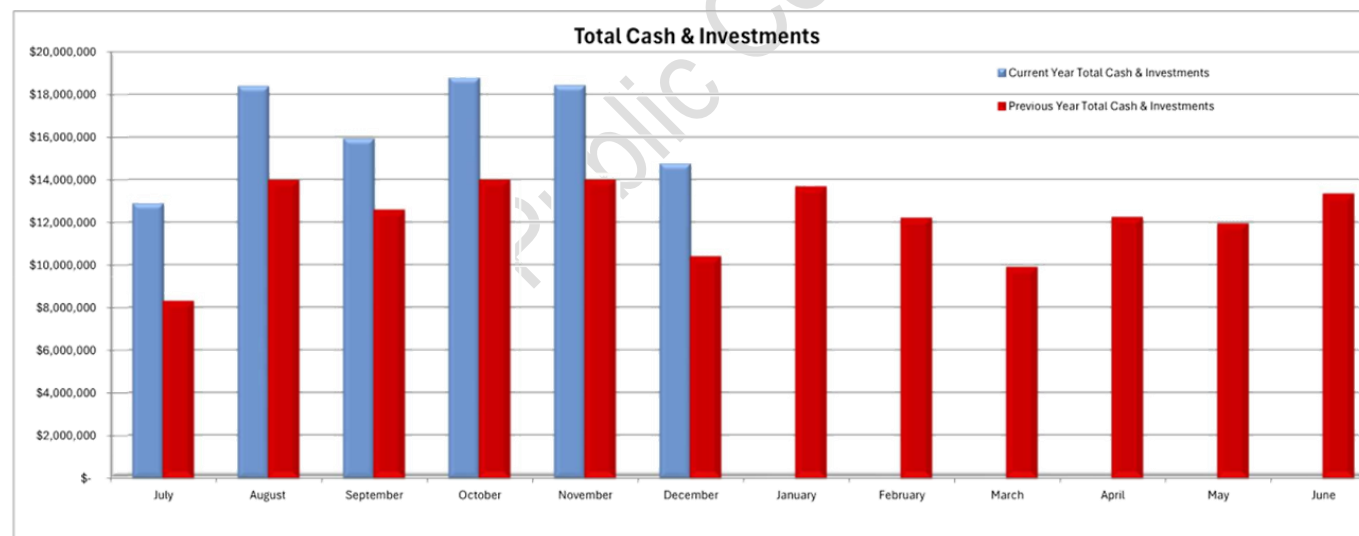
Table of Contents	Page No
Cash Balances	5
Cash, Investments and Borrowings	6
Reserves Balances	7
Public Open Space	8
Budget Reconciliation Notes	9
Summary Operating Statement Total for All Programs	11
Governance Operating Statement	12
Business Services Operating Statement	13
Governance & Property Services Statement	14
Environment, Development & Community Operating Statement	15
Infrastructure Services Operating Statement	16
Building & Plumbing Services	40
Building Maintenance	42
Communications	24
Community Hub	33
Community Resilience	34
Community Services	35-36
Compliance	25-26
Digital Experience	22
Engineering	43-44
Environmental Health	37
Finance	20-21
Governance	17-19
Kingborough Sports Complex	27-28
Natural Areas & Biodiversity	38-39
Parks & Reserves	48-49
People & Safety	23
Plant, Vehicles & Equipment	45-46
Private Works	47
Property Management	29-30
Stormwater	50
Town Planning	41
Transport	51-53
Turf Maintenance	31-32
Waste Management	54-55
Works	56

KINGBOROUGH COUNCIL - December 2025

CASH BALANCES

Balance Type	July	August	September	October	November	December	January	February	March	April	May	June
Reserves	\$ 6,098,571	\$ 6,106,269	\$ 7,151,939	\$ 7,162,203	\$ 7,160,358	\$ 7,178,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Held in Trust	\$ 1,875,177	\$ 1,875,177	\$ 1,839,670	\$ 1,820,170	\$ 1,920,170	\$ 1,920,170						
Unexpended Capital Works*	\$ 1,101,378	\$ 1,835,630	\$ 1,875,584	TBA	TBA	\$ 3,926,843						
Current Year Total Committed Cash	\$ 9,075,126	\$ 9,817,076	\$ 10,867,193	\$ 8,982,373	\$ 9,080,528	\$ 13,025,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Total Committed Cash	\$ 6,343,173	\$ 7,734,433	\$ 8,368,823	\$ 8,941,184	\$ 9,199,835	\$ 9,515,684	\$ 11,220,222	\$ 13,719,395	\$ 14,682,747	\$ 15,823,077	\$ 16,954,631	\$ 18,784,766
Uncommitted Funds	\$ 3,770,241	\$ 8,539,189	\$ 5,018,399	\$ 9,773,247	\$ 9,306,953	\$ 1,685,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year Total Cash	\$ 12,845,367	\$ 18,356,265	\$ 15,885,592	\$ 18,755,619	\$ 18,387,481	\$ 14,711,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Total Cash	\$ 8,277,781	\$ 13,944,576	\$ 12,546,242	\$ 13,959,674	\$ 13,967,891	\$ 10,363,898	\$ 13,640,312	\$ 12,172,242	\$ 9,869,835	\$ 12,205,764	\$ 11,903,341	\$ 13,304,652

*Unexpended Capital Works excludes Kingston Park expenditure



KINGBOROUGH COUNCIL - December 2025

CASH, INVESTMENTS & BORROWINGS

CASH ACCOUNTS	Interest Rate	Maturity Date	July	August	September	October	November	December	January	February	March	April	May	June
CBA - Overdraft Account	3.70%	Ongoing	\$ 952,664	\$ 5,492,681	\$ 4,168,410	\$ 7,481,093	\$ 7,203,027	\$ 3,476,826						
CBA - Applications Account	3.70%	Ongoing	\$ 425,866	\$ 678,319	\$ 135,869	\$ 47,284	\$ 5,936	\$ 24,267						
CBA - AR Account	3.70%	Ongoing	\$ 433,497	\$ 1,114,908	\$ 445,453	\$ 72,190	\$ 4,835	\$ 17,532						
CBA - Business Online Saver	3.60%	Ongoing	\$ 7,427,622	\$ 7,453,016	\$ -	\$ -	\$ -	\$ -						
Total Cash			\$ 9,239,650	\$ 14,738,924	\$ 4,749,733	\$ 7,600,567	\$ 7,213,798	\$ 3,518,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INVESTMENTS														
CBA Cash Deposit Account	4.09%	03-Feb-26						\$ 1,000,000						
Mystate 4 TD	4.00%	02-Jan-26			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000						
Westpac 2 TD	4.13%	03-Mar-26			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000						
Westpac 3 TD	4.06%	01-Dec-25			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000							
Tascorp HT - At Call	3.60%	Managed Trust	\$ 1,227,989	\$ 1,231,844	\$ 2,739,928	\$ 2,748,305	\$ 2,756,437	\$ 2,764,865						
Tascorp CG - 45 Day Wdl term on funds	3.75%	Managed Trust	\$ 2,377,729	\$ 2,385,497	\$ 3,395,932	\$ 3,406,748	\$ 3,417,246	\$ 3,428,129						
Total Investments			\$ 3,605,718	\$ 3,617,342	\$ 11,135,860	\$ 11,155,053	\$ 11,173,683	\$ 11,192,994	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year Total Cash & Investments			\$ 12,845,367	\$ 18,356,265	\$ 15,885,592	\$ 18,755,619	\$ 18,387,481	\$ 14,711,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Cash & Investments			\$ 8,277,781	\$ 13,944,576	\$ 12,546,242	\$ 13,959,674	\$ 13,967,891	\$ 10,363,898	\$ 13,640,312	\$ 12,172,242	\$ 9,869,835	\$ 12,205,764	\$ 11,903,341	\$ 13,304,652
Borrowings														
Tascorp	4.88%	27-Jun-27	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000						
Tascorp	5.25%	21-Jan-27	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000						
Tascorp	4.70%	19-Feb-26	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500	\$9,422,500						
			\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ 13,922,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

KINGBOROUGH COUNCIL - December 2025

RESERVES

Accounts	July	August	September	October	November	December	January	February	March	April	May	June
Boronia Hill Reserve	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733	\$ 10,733						
Car Parking	\$ 56,512	\$ 56,512	\$ 56,512	\$ 66,776	\$ 66,776	\$ 66,776						
Infrastructure Replacement Reserve	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000						
Hall Equipment Replacement	\$ 76,300	\$ 76,300	\$ 76,300	\$ 76,300	\$ 76,300	\$ 76,300						
IT Equipment Replacement	\$ 330,823	\$ 330,823	\$ 330,823	\$ 330,823	\$ 330,823	\$ 330,823						
KSC Equipment Replacement	\$ 120,686	\$ 120,686	\$ 120,686	\$ 120,686	\$ 120,686	\$ 120,686						
KWS Replacement Reserve	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000						
Office Equipment Replacement	\$ 71,969	\$ 71,969	\$ 71,969	\$ 71,969	\$ 71,969	\$ 71,969						
Plant & Equipment Replacement	\$ 1,903,207	\$ 1,903,207	\$ 1,903,207	\$ 1,903,207	\$ 1,903,207	\$ 1,903,207						
Public Open Space Reserve	\$ 311,956	\$ 311,956	\$ 355,106	\$ 355,106	\$ 355,106	\$ 371,606						
Kingborough Environmental Reserve	\$ 716,386	\$ 724,084	\$ 726,604	\$ 726,604	\$ 724,759	\$ 726,692						
Current Year Total Reserve	\$ 6,098,571	\$ 6,106,269	\$ 7,151,939	\$ 7,162,203	\$ 7,160,358	\$ 7,178,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Previous Year Total Reserve	\$ 3,213,968	\$ 3,214,557	\$ 3,250,054	\$ 3,265,371	\$ 3,275,427	\$ 3,257,630	\$ 3,340,947	\$ 4,362,437	\$ 4,336,388	\$ 4,368,138	\$ 4,346,819	\$ 6,088,548

KINGBOROUGH COUNCIL - December 2025 YTD

PUBLIC OPEN SPACE FUNDS

Opening Balance 01/12/2025		\$	355,106
<u>Add Contributions Received</u>			
Date	Details		
15/12/2025	Contribution: 111 Channel Highway, Kingston, DAS#2022-27, Rec#2427394	\$	10,000
16/12/2025	Contribution: 111 Channel Highway, Kingston, DAS#2022-27, Rec#2428218	\$	6,500
Closing Balance 31/12/2025			<u>\$ 371,606</u>
Public Open Space Uncommitted Balance			<u><u>\$ 371,606</u></u>

KINGBOROUGH COUNCIL - December 2025

FORECAST CHANGES TO BUDGET NOTES

RECONCILIATION OF ORIGINAL TO FORECAST BUDGET	
BUDGET UNDERLYING RESULT	(2,524,453)
Forecast Changes:	
Statutory Fees & Fines – Planning Application Fees associated with large developments including AFL High Performance Centre	280,000
User Fees - Increased Fitness Centre Memberships	70,000
Grants Recurrent - Adjustment for carried forward grant revenue, & 4th Instalment AFL Master Plan Grant	360,338
Reimbursements - Adjusted inline with Remission expenses	130,000
Other Income - Adjustment for Container Refund Scheme	50,000
Interest - higher interest received on investments	100,000
Materials & Services - Adjustment for Grant Expenditure	(360,338)
Other Expenses – Rates Remissions greater than expected, & Land Acquisition costs 29 Channel Hwy, Kingston.	(210,000)
FORECAST UNDERLYING RESULT	(2,104,453)

The Underlying Surplus/(Deficit) is the measure which is accepted as the primary local government operating result measure. It removes capital income, and other one off or non-recurring items, to derive a result (surplus or deficit) which is considered more representative of ongoing or recurring operations and thus sustainability.

KINGBOROUGH COUNCIL - December 2025

Summary Operating Statement All

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	43,586,868	43,639,769	(52,901)	43,781,269	43,781,269	0
Income Levies	2,236,608	2,224,471	12,137	2,224,471	2,224,471	0
Statutory Fees & Fines	1,276,270	942,840	333,430	1,874,800	2,154,800	280,000
User Fees	1,179,725	961,540	218,185	1,930,900	2,000,900	70,000
Grants Recurrent	1,307,295	829,163	478,132	3,394,000	3,754,338	360,338
Contributions - Cash	89,376	115,020	(25,644)	230,000	230,000	0
Reimbursements	1,416,487	1,283,430	133,057	1,286,000	1,416,000	130,000
Other Income	369,799	263,420	106,379	540,950	590,950	50,000
Internal Charges Income	109,998	109,980	18	220,000	220,000	0
Total Income	51,572,426	50,369,633	1,202,793	55,482,390	56,372,728	890,338
Expenses						
Employee Costs	11,127,061	11,400,685	273,624	21,494,389	21,494,389	0
Expenses Levies	556,118	556,118	0	2,224,471	2,224,471	0
Loan Interest	321,468	334,980	13,512	670,000	670,000	0
Materials and Services	7,205,418	7,262,200	56,782	14,007,833	14,368,171	(360,338)
Other Expenses	3,663,752	3,433,473	(230,279)	4,884,749	5,094,749	(210,000)
Internal Charges Expense	109,998	109,980	(18)	220,000	220,000	0
Total Expenses	22,983,815	23,097,436	113,621	43,501,443	44,071,781	(570,338)
Net Operating Surplus/(Deficit) before:	28,588,611	27,272,197	1,316,414	11,980,947	12,300,947	320,000
Carrying Amount of Assets Retired	0	0	0	750,000	750,000	0
Depreciation	8,428,986	8,540,480	111,494	16,945,000	16,945,000	0
(Profit)/Loss on Disposal of Assets	(16,267)	0	16,267	(200,000)	(200,000)	0
Net Operating Surplus/(Deficit) before:	20,175,892	18,731,717	1,444,175	(5,514,053)	(5,194,053)	320,000
Interest	331,660	188,520	143,140	377,000	477,000	100,000
Dividends	677,600	677,600	0	1,601,600	1,601,600	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	200,000	200,000	0
Investment Copping	0	0	0	811,000	811,000	0
NET UNDERLYING SURPLUS/(DEFICIT)	21,185,152	19,597,837	1,587,315	(2,524,453)	(2,104,453)	420,000
NON UNDERLYING SURPLUS TRANSACTIONS						
Grants Capital	2,130,467	2,524,655	(394,188)	2,900,633	2,900,633	0
Contributions - Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	1,000,000	1,000,000	0
NET SURPLUS/(DEFICIT)	23,315,619	22,122,492	1,193,127	1,376,180	1,796,180	420,000

KINGBOROUGH COUNCIL - December 2025

Summary Operating Statement Governance

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	35,040,940	35,082,896	(41,956)	35,224,396	35,224,396	0
Income Levies	2,236,608	2,224,471	12,137	2,224,471	2,224,471	0
Statutory Fees & Fines	0	0	0	0	0	0
User Fees	43,917	52,680	(8,763)	105,400	105,400	0
Grants Recurrent	829,163	829,163	0	3,394,000	3,483,338	89,338
Contributions - Cash	69,914	75,000	(5,086)	150,000	150,000	0
Reimbursements	1,416,487	1,283,430	133,057	1,286,000	1,416,000	130,000
Other Income	78,285	60,480	17,805	121,000	121,000	0
Internal Charges Income	0	0	0	0	0	0
Total Income	39,715,314	39,608,120	107,194	42,505,267	42,724,605	219,338
Expenses						
Employee Costs	249,991	547,613	297,622	1,093,492	1,093,492	0
Expenses Levies	556,118	556,118	0	2,224,471	2,224,471	0
Loan Interest	0	0	0	0	0	0
Materials and Services	78,868	169,180	90,312	216,800	216,800	0
Other Expenses	2,076,857	1,923,849	(153,008)	2,619,005	2,749,005	(130,000)
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	3,031,748	3,196,760	165,012	6,153,768	6,283,768	130,000
Net Operating Surplus/(Deficit) before:	36,683,566	36,411,360	272,206	36,351,499	36,440,837	89,338
Carrying Amount of Assets Retired	0	0	0	550,000	550,000	0
Depreciation	600	480	(120)	1,000	1,000	0
Loss/(Profit) on Disposal of Assets	(16,267)	0	16,267	0	0	0
Net Operating Surplus/(Deficit) before:	36,699,233	36,410,880	288,353	35,800,499	35,889,837	89,338
Interest	0	0	0	0	0	0
Dividends	677,600	677,600	0	1,601,600	1,601,600	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	200,000	200,000	0
Investment Copping	0	0	0	811,000	811,000	0
NET OPERATING SURPLUS/(DEFICIT)	37,376,833	37,088,480	288,353	38,413,099	38,502,437	89,338
Grants Capital	2,130,467	2,524,655	(394,188)	2,900,633	2,900,633	0
Contributions - Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	1,000,000	1,000,000	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	39,507,300	39,613,135	(105,835)	42,313,732	42,403,070	89,338

KINGBOROUGH COUNCIL - December 2025

Summary Operating Statement Business Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	143,320	137,520	5,800	275,000	275,000	0
User Fees	0	0	0	0	0	0
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	54,008	76,060	(22,052)	152,000	152,000	0
Internal Charges Income	75,000	75,000	0	150,000	150,000	0
Total Income	272,328	288,580	(16,252)	577,000	577,000	0
Expenses						
Employee Costs	1,482,794	1,582,562	99,768	3,135,746	3,135,746	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	321,468	334,980	13,512	670,000	670,000	0
Materials and Services	884,357	759,675	(124,682)	1,277,664	1,277,664	0
Other Expenses	979,420	1,043,820	64,400	1,433,500	1,433,500	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	3,668,039	3,721,037	52,998	6,516,910	6,516,910	0
Net Operating Surplus/(Deficit) before:	(3,395,711)	(3,432,457)	36,746	(5,939,910)	(5,939,910)	0
Depreciation	67,000	87,200	20,200	173,000	173,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(3,462,711)	(3,519,657)	56,946	(6,112,910)	(6,112,910)	0
Interest	331,660	188,520	143,140	377,000	477,000	100,000
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(3,131,051)	(3,331,137)	200,086	(5,735,910)	(5,635,910)	100,000
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(3,131,051)	(3,331,137)	200,086	(5,735,910)	(5,635,910)	100,000

KINGBOROUGH COUNCIL - December 2025

Summary Operating Statement Governance & Property Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	236,999	232,200	4,799	453,500	453,500	0
User Fees	1,013,395	813,820	199,575	1,635,500	1,705,500	70,000
Grants Recurrent	0	0	0	0	0	0
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	59,731	49,440	10,291	99,000	99,000	0
Internal Charges Income	0	0	0	0	0	0
Total Income	1,289,125	1,074,460	214,665	2,146,000	2,216,000	70,000
Expenses						
Employee Costs	2,332,621	2,337,400	4,779	4,611,274	4,611,274	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	850,351	926,490	76,139	1,839,256	1,839,256	0
Other Expenses	201,169	111,060	(90,109)	213,400	293,400	(80,000)
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	3,384,141	3,374,950	(9,191)	6,663,930	6,743,930	(80,000)
Net Operating Surplus/(Deficit) before:	(2,095,016)	(2,300,490)	205,474	(4,517,930)	(4,527,930)	(10,000)
Depreciation	918,732	888,200	(30,532)	1,762,000	1,762,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(3,013,748)	(3,188,690)	174,942	(6,279,930)	(6,289,930)	(10,000)
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(3,013,748)	(3,188,690)	174,942	(6,279,930)	(6,289,930)	(10,000)
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(3,013,748)	(3,188,690)	174,942	(6,279,930)	(6,289,930)	(10,000)

KINGBOROUGH COUNCIL - December 2025

Summary Operating Statement Environment, Development & Community Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	0	0	0	0	0	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	895,951	573,120	322,831	1,146,300	1,426,300	280,000
User Fees	56,552	46,560	9,992	93,000	93,000	0
Grants Recurrent	105,924	0	105,924	0	0	0
Contributions - Cash	19,462	40,020	(20,558)	80,000	80,000	0
Reimbursements	0	0	0	0	0	0
Other Income	36,142	22,200	13,942	58,300	58,300	0
Internal Charges Income	0	0	0	0	0	0
Total Income	1,114,031	681,900	432,131	1,377,600	1,657,600	280,000
Expenses						
Employee Costs	3,444,308	3,451,033	6,725	6,835,317	6,835,317	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	510,885	653,470	142,585	1,254,980	1,254,980	0
Other Expenses	212,958	165,700	(47,258)	302,400	302,400	0
Internal Charges Expense	0	0	0	0	0	0
Total Expenses	4,187,613	4,270,203	82,590	8,392,697	8,392,697	0
Net Operating Surplus/(Deficit) before:	(3,073,582)	(3,588,303)	514,721	(7,015,097)	(6,735,097)	280,000
Depreciation	123,863	115,400	(8,463)	232,000	232,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(3,197,445)	(3,703,703)	506,258	(7,247,097)	(6,967,097)	280,000
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(3,197,445)	(3,703,703)	506,258	(7,247,097)	(6,967,097)	280,000
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(3,197,445)	(3,703,703)	506,258	(7,247,097)	(6,967,097)	280,000

KINGBOROUGH COUNCIL - December 2025

Summary Operating Statement Infrastructure Services

	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	Forecast Budget	Forecast Variance
Income						
Rates	8,545,928	8,556,873	(10,945)	8,556,873	8,556,873	0
Income Levies	0	0	0	0	0	0
Statutory Fees & Fines	0	0	0	0	0	0
User Fees	65,862	48,480	17,382	97,000	97,000	0
Grants Recurrent	372,208	0	372,208	0	271,000	271,000
Contributions - Cash	0	0	0	0	0	0
Reimbursements	0	0	0	0	0	0
Other Income	141,633	55,240	86,393	110,650	160,650	50,000
Internal Charges Income	34,998	34,980	18	70,000	70,000	0
Total Income	9,181,628	8,716,573	465,055	8,876,523	9,197,523	321,000
Expenses						
Employee Costs	3,617,348	3,482,077	(135,271)	5,818,561	5,818,561	0
Expenses Levies	0	0	0	0	0	0
Loan Interest	0	0	0	0	0	0
Materials and Services	4,880,958	4,753,385	(127,573)	9,419,133	9,419,133	0
Other Expenses	193,347	189,044	(4,303)	316,444	316,444	0
Internal Charges Expense	109,998	109,980	(18)	220,000	220,000	0
Total Expenses	8,801,651	8,534,486	(267,165)	15,774,138	15,774,138	0
Net Operating Surplus/(Deficit) before:	379,978	182,087	197,891	(6,897,615)	(6,576,615)	321,000
Depreciation	7,318,791	7,449,200	130,409	14,777,000	14,777,000	0
Loss/(Profit) on Disposal of Assets	0	0	0	0	0	0
Net Operating Surplus/(Deficit) before:	(6,938,814)	(7,267,113)	328,299	(21,674,615)	(21,353,615)	321,000
Interest	0	0	0	0	0	0
Dividends	0	0	0	0	0	0
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	0	0
Investment Copping	0	0	0	0	0	0
NET OPERATING SURPLUS/(DEFICIT)	(6,938,814)	(7,267,113)	328,299	(21,674,615)	(21,353,615)	321,000
Grants Capital	0	0	0	0	0	0
Contributions - Non Monetary Assets	0	0	0	0	0	0
Initial Recognition of Infrastructure Assets	0	0	0	0	0	0
NET SUPRPLUS/(DEFICIT)	(6,938,814)	(7,267,113)	328,299	(21,674,615)	(21,353,615)	321,000

KINGBOROUGH COUNCIL - December 2025

Governance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
RATES AND FIRE LEVIES						
General Rate	35,040,940	35,082,896	(41,956)	35,040,940	35,224,396	(183,456)
Fire Levy - General Land	437,927	437,299	628	437,927	437,299	628
Fire Levy - Permanent Brigade	543,467	541,271	2,196	543,467	541,271	2,196
Fire Levy - Volunteer Brigade	1,255,214	1,245,901	9,313	1,255,214	1,245,901	9,313
TOTAL RATES AND LEVIES	37,277,548	37,307,367	(29,819)	37,277,548	37,448,867	(171,319)
USER FEES						
KWS Corporate Support	43,917	52,680	(8,763)	43,917	105,400	(61,483)
TOTAL USER FEES	43,917	52,680	(8,763)	43,917	105,400	(61,483)
GRANTS RECURRENT						
Grants - Federal	829,163	829,163	0	829,163	3,100,000	(2,270,837)
Grants - State	0	0	0	0	294,000	(294,000)
TOTAL RECURRENT GRANTS	829,163	829,163	0	829,163	3,394,000	(2,564,837)
GRANTS CAPITAL						
Grants - Federal Capital	0	2,524,655	(2,524,655)	0	2,900,633	(2,900,633)
Grants - State Capital	2,130,467	0	2,130,467	2,130,467	0	2,130,467
TOTAL CAPITAL GRANTS	2,130,467	2,524,655	(394,188)	2,130,467	2,900,633	(770,166)
OTHER INCOME						
Contributions - Car Parking	10,264	0	10,264	10,264	0	10,264
Contributions - Public Open Space	59,650	75,000	(15,350)	59,650	150,000	(90,350)
Contributions - Non Monetary Assets	0	0	0	0	1,000,000	(1,000,000)
Interest On Overdue Rates	77,627	60,000	17,627	77,627	120,000	(42,373)
Investment Copping	0	0	0	0	811,000	(811,000)
Pensioner Rate Remission (State Govt)	1,416,487	1,283,430	133,057	1,416,487	1,286,000	130,487
Proceeds of Sale of Assets	16,267	0	16,267	16,267	200,000	(183,733)
Share of Profits/(Losses) of Invest. In Assoc	0	0	0	0	200,000	(200,000)
Sundry Receipts	658	480	178	658	1,000	(342)
Tas Water Dividend	677,600	677,600	0	677,600	1,601,600	(924,000)
TOTAL OTHER INCOME	2,258,553	2,096,510	162,043	2,258,553	5,369,600	(3,111,047)
TOTAL INCOME	42,539,648	42,810,375	(270,727)	42,539,648	49,218,500	(6,678,852)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	249,991	547,613	297,622	250,118	1,093,492	843,374

KINGBOROUGH COUNCIL - December 2025

Governance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
MATERIALS AND SERVICES						
Consultancy Services	0	15,780	15,780	8,376	31,500	23,124
Derwent Estuary Monitoring	29,981	30,000	19	29,981	30,000	19
Hobart City Deal	0	91,500	91,500	0	91,500	91,500
Internal Audit Fees	43,206	25,000	(18,206)	43,206	50,000	6,794
Plant and Vehicles Costs	5,477	6,480	1,003	5,477	13,000	7,523
Telephone	204	420	216	204	800	596
TOTAL MATERIALS AND SERVICES	78,868	169,180	90,312	87,244	216,800	129,556
OTHER EXPENSES						
Advertising & Marketing	769	2,520	1,751	2,033	5,000	2,967
Audit Committee (Sitting Fees)	8,444	7,020	(1,424)	8,444	14,000	5,556
Binding & Printing	1,868	3,500	1,632	1,868	5,300	3,432
Business Improvement Projects	0	100,020	100,020	0	200,000	200,000
Citizenship Ceremonies and Awards	1,253	1,860	607	2,068	5,700	3,632
Council Elections	29,485	37,000	7,515	29,485	38,000	8,515
Council Functions	277	3,480	3,203	309	7,000	6,691
Councillors Allowances	242,851	238,250	(4,601)	242,851	491,466	248,615
Councillors Conferences	3,506	3,480	(26)	3,506	7,000	3,494
Councillors Expenses	985	1,980	995	985	4,000	3,015
Councillors Expenses - Mayoral Vehicle	1,762	1,020	(742)	1,762	2,000	238
Councillors P.A. Insurance	5,953	500	(5,453)	5,953	500	(5,453)
Donations	7,620	6,000	(1,620)	7,620	12,000	4,380
Insurance Claim	3,570	0	(3,570)	3,570	0	(3,570)
K Comm Enterprise Centre	35,000	35,000	0	35,000	35,000	0
Land Tax	177,709	182,340	4,631	177,709	547,000	369,291
Legal Fees	6,832	4,980	(1,852)	6,832	10,000	3,168
Mayoral Donations	360	1,980	1,621	360	4,000	3,641
Operational Savings to be Identified	0	(100,020)	(100,020)	0	(200,000)	(200,000)
Rate Remissions - Council Other	24,194	24,000	(194)	24,194	24,000	(194)
Rate Remissions - Government	1,418,733	1,193,000	(225,733)	1,418,733	1,217,000	(201,733)
Rate Remissions - Fire Pensioner	2,281	69,000	66,719	2,281	69,000	66,719
Staff Functions	1,701	1,380	(321)	1,701	5,000	3,299
Southern Council Network	0	0	0	0	9,500	9,500
Southern Metro Bicycle Program Prog	14,000	15,000	1,000	14,000	15,000	1,000
Subscriptions - LGAT	77,539	77,539	(0)	77,539	77,539	(0)
Subscriptions - Other	636	2,000	1,364	723	2,000	1,277
Sundry	1,655	1,020	(635)	1,655	2,000	345
Tourism	7,876	10,000	2,124	7,876	10,000	2,124
TOTAL OTHER EXPENSES	2,076,857	1,923,849	(153,008)	2,079,055	2,619,005	539,950

KINGBOROUGH COUNCIL - December 2025

Governance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
FIRE LEVIES EXPENSE						
Fire Levy - General Land	110,049	109,325	(724)	110,049	437,299	327,250
Fire Levy - Permanent Brigade	131,561	135,318	3,756	131,561	541,271	409,710
Fire Levy - Volunteer Brigade	314,508	311,475	(3,033)	314,508	1,245,901	931,393
TOTAL FIRE LEVIES EXPENSE	556,118	556,118	0	556,118	2,224,471	1,668,353
TRANSFERS EXPENSE						
Car Parking	10,264	0	(10,264)	10,264	0	(10,264)
Public Open Space	59,650	0	(59,650)	59,650	0	(59,650)
TOTAL TRANSFERS EXPENSE	69,914	0	(69,914)	69,914	0	(69,914)
CARRYING AMOUNT OF ASSETS RETIRED	0	0	0	0	750,000	750,000
DEPRECIATION	600	480	(120)	600	1,000	400
TOTAL EXPENSES	3,032,348	3,197,240	164,892	3,043,048	6,904,768	3,861,720
TOTAL SURPLUS/ DEFICIT	39,507,300	39,613,135	(105,835)	39,496,601	42,313,732	(2,817,131)

KINGBOROUGH COUNCIL - December 2025

Finance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES AND FINES						
Charges - Certificates	143,320	137,520	5,800	143,320	275,000	(131,680)
TOTAL FEES AND FINES	143,320	137,520	5,800	143,320	275,000	(131,680)
OTHER INCOME						
Bruny Island PO Commissions	29,690	29,520	170	29,690	59,000	(29,310)
Commissions	1,373	1,020	353	1,373	2,000	(627)
Fire Levy	22,245	44,500	(22,255)	22,245	89,000	(66,755)
Interest - Bank & Investments	331,660	188,520	143,140	331,660	377,000	(45,340)
Sundry Receipts	366	1,020	(654)	366	2,000	(1,634)
TOTAL OTHER INCOME	385,333	264,580	120,753	385,333	529,000	(143,667)
ONCOSTS						
Oncost Recovery - Garbage Rates	75,000	75,000	0	75,000	150,000	(75,000)
TOTAL ONCOSTS	75,000	75,000	0	75,000	150,000	(75,000)
TOTAL INCOME	603,653	477,100	126,553	603,653	954,000	(350,347)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	719,521	772,026	52,505	720,113	1,529,754	809,641
MATERIALS AND SERVICES						
Consultants	13,285	5,520	(7,765)	13,893	11,000	(2,893)
Contractors	0	3,480	3,480	0	7,000	7,000
New Equipment & Furniture	743	480	(263)	636	1,000	364
Plant and Vehicles Costs	14,293	11,280	(3,013)	14,293	22,500	8,207
Stationery	8,030	7,500	(530)	8,030	15,000	6,970
Telephone	3,162	1,020	(2,142)	3,162	2,000	(1,162)
TOTAL MATERIALS AND SERVICES	39,513	29,280	(10,233)	40,014	58,500	18,486
OTHER EXPENSES						
Advertising & Marketing	0	0	0	0	1,000	1,000
Audit Fees (External)	30,000	35,000	5,000	30,000	70,000	40,000
Bank Charges	54,286	55,020	734	54,286	110,000	55,714
Bruny Post Office Expenses	14,055	15,480	1,425	23,625	31,000	7,375
Collection Costs & Commissions	7,028	7,500	472	7,028	15,000	7,972
Fringe Benefits Tax	17,963	41,500	23,537	17,963	83,000	65,037
Insurance - Councillors & Officers Liability (Fidelity)	35,576	42,000	6,424	35,576	42,000	6,424

KINGBOROUGH COUNCIL - December 2025

Finance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Insurance - Industrial Special Risk	370,287	324,000	(46,287)	370,287	324,000	(46,287)
Insurance - Public Liability	265,671	289,000	23,329	265,671	289,000	23,329
Legal Fees & Retainers	0	7,500	7,500	0	15,000	15,000
Minor Cash Discrepancies	5	0	(5)	5	0	(5)
Printing - Finance	5,491	2,520	(2,971)	5,491	5,000	(491)
Printing - Rates	776	4,980	4,204	776	10,000	9,224
Postage	13,075	10,500	(2,575)	13,075	21,000	7,925
Postage - Rates	19,922	32,000	12,078	19,922	64,000	44,078
Sundry	0	480	480	0	1,000	1,000
Valuation Fees	21,150	49,980	28,830	21,150	100,000	78,850
TOTAL OTHER EXPENSES	855,285	917,460	62,175	864,855	1,181,000	316,145
DEPRECIATION	200	0	(200)	200	0	(200)
LOAN INTEREST	321,468	334,980	13,512	321,468	670,000	348,532
TOTAL EXPENSES	1,935,987	2,053,746	117,759	1,946,650	3,439,254	1,492,604
TOTAL SURPLUS/ DEFICIT	(1,332,334)	(1,576,646)	244,312	(1,342,997)	(2,485,254)	1,142,257

KINGBOROUGH COUNCIL - December 2025

Digital Experience - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
OTHER INCOME						
Sundry Receipts	334	0	334	334	0	334
TOTAL OTHER INCOME	334	0	334	334	0	334
TOTAL INCOME	334	0	334	334	0	334
EXPENSES						
TOTAL EMPLOYEE BENEFITS	507,521	524,481	16,960	507,521	1,038,793	531,272
MATERIALS AND SERVICES						
Computer - Printing & Consumables	1,938	4,980	3,043	2,049	10,000	7,951
Consultant Business Analyst	16,905	17,000	96	41,065	125,000	83,936
Hardware Maintenance Infrastructure Services	99,467	119,435	19,968	220,665	119,435	(101,230)
Software Maintenance Subscriptions & Licences	522,080	431,000	(91,080)	673,156	669,519	(3,637)
Digital Imagery Capture Geospatial Services	42,059	48,000	5,941	42,059	75,202	33,143
IT Contract Managed Services	62,632	23,520	(39,112)	102,535	47,000	(55,535)
New Equipment & Furniture	639	3,000	2,361	784	6,000	5,216
Plant and Vehicle Costs	33,286	4,980	(28,306)	33,286	10,000	(23,286)
Telephone	35,676	55,980	20,304	42,606	112,000	69,394
TOTAL MATERIALS AND SERVICES	814,681	707,895	(106,786)	1,158,204	1,174,156	15,952
OTHER EXPENSES						
Records Storage	13,400	18,780	5,380	34,000	37,500	3,500
Sundry	11	180	169	11	300	289
TOTAL OTHER EXPENSES	13,411	18,960	5,549	34,011	37,800	3,789
DEPRECIATION	66,600	87,200	20,600	66,600	173,000	106,400
TOTAL EXPENSES	1,402,213	1,338,536	(63,677)	1,766,336	2,423,749	657,413
TOTAL SURPLUS/ DEFICIT	(1,401,878)	(1,338,536)	(63,342)	(1,766,002)	(2,423,749)	657,747

KINGBOROUGH COUNCIL - December 2025

People & Safety - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
EXPENSES						
TOTAL EMPLOYEE BENEFITS	248,800	276,035	27,235	249,661	547,199	297,538
MATERIALS AND SERVICES						
Consultants	33,362	15,000	(18,362)	84,462	30,000	(54,462)
New Equipment & Furniture	1,001	1,020	19	1,001	2,000	999
Plant and Vehicles Costs	2,655	6,240	3,585	2,655	12,500	9,845
Telephone	262	240	(22)	262	508	246
TOTAL MATERIALS AND SERVICES	37,279	22,500	(14,779)	88,379	45,008	(43,371)
OTHER EXPENSES						
Employee Assistance Service	15,750	6,000	(9,750)	15,750	12,000	(3,750)
Legal Fees & Technical Advice	17,182	52,500	35,319	17,182	105,000	87,819
Postage	0	300	300	0	600	600
Printing	0	300	300	0	600	600
Risk Management	32,752	17,280	(15,472)	40,204	34,500	(5,704)
Staff Corporate Training	6,952	10,020	3,068	7,177	20,000	12,823
Staff Recruitment Costs (General)	30,564	22,500	(8,064)	30,564	45,000	14,436
Staff Tea & Coffee	7,320	7,020	(300)	7,320	14,000	6,680
Sundry	40	1,500	1,460	40	3,000	2,960
TOTAL OTHER EXPENSES	110,560	117,420	6,860	118,237	234,700	116,463
DEPRECIATION	200	0	(200)	200	0	(200)
TOTAL EXPENSES	396,839	415,955	19,116	456,477	826,907	370,430
TOTAL SURPLUS/ DEFICIT	(396,839)	(415,955)	19,116	(456,477)	(826,907)	370,430

KINGBOROUGH COUNCIL - December 2025

Communications - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
EXPENSES						
TOTAL EMPLOYEE BENEFITS	150,229	155,404	5,175	150,229	307,635	157,406
MATERIALS AND SERVICES						
Consultancy Services	0	4,980	4,980	0	10,000	10,000
New Equipment & Furniture	558	480	(78)	558	1,000	442
Plant & Vehicle Costs	189	600	411	189	1,200	1,011
Telephone	131	180	49	131	300	169
TOTAL MATERIALS AND SERVICES	878	6,240	5,362	878	12,500	11,622
OTHER EXPENSES						
Advertising & Marketing	5,724	10,020	4,296	10,044	20,000	9,956
Community Consultation	526	2,520	1,994	526	5,000	4,474
Subscriptions Other	960	1,000	40	960	1,000	40
Sundry	47	480	433	47	1,000	953
TOTAL OTHER EXPENSES	7,257	14,020	6,763	11,577	27,000	15,423
DEPRECIATION	200	480	280	200	1,000	800
TOTAL EXPENSES	158,563	176,144	17,581	162,884	348,135	184,451
TOTAL SURPLUS/ DEFICIT	(158,563)	(176,144)	17,581	(162,884)	(348,135)	185,251

KINGBOROUGH COUNCIL - December 2025

Compliance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES AND FINES						
By-Laws & Other Fees & Fines	609	10,020	(9,411)	609	20,000	(19,391)
Pound Fees - Dogs	1,717	2,520	(803)	1,717	5,000	(3,283)
Dog Registration Fees	133,577	140,400	(6,823)	133,577	270,000	(136,423)
Licenses - Fees & Fines	18,282	16,500	1,782	18,282	33,000	(14,718)
Parking - Fees & Fines	80,829	55,020	25,809	80,829	110,000	(29,171)
Recovered Legal Fees & Collection Costs	1,324	7,500	(6,176)	1,324	15,000	(13,676)
TOTAL FEES AND FINES	236,337	231,960	4,377	236,337	453,000	(216,663)
OTHER INCOME						
Sundry Receipts	0	480	(480)	0	1,000	(1,000)
TOTAL OTHER INCOME	0	480	(480)	0	1,000	(1,000)
TRANSFERS						
Transfers Income	(21,000)	(21,000)	0	(21,000)	(42,000)	21,000
TOTAL TRANSFERS	(21,000)	(21,000)	0	(21,000)	(42,000)	21,000
TOTAL INCOME	215,337	211,440	3,897	215,337	412,000	(196,663)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	808,863	851,324	42,461	815,599	1,685,444	869,845
MATERIALS AND SERVICES						
Contractors	750	1,020	270	900	2,000	1,100
Fire Hazard Inspection & Abatement	0	750	750	0	1,500	1,500
New Equipment & Furniture - Compliance	0	1,260	1,260	107	2,500	2,393
New Equipment & Furniture - Customer Service	100	1,740	1,640	100	3,500	3,400
Plant and Vehicles Costs (Internal)	26,541	19,980	(6,561)	26,570	40,000	13,430
Telephone	858	1,980	1,122	966	4,000	3,034
TOTAL MATERIALS AND SERVICES	28,249	26,730	(1,519)	28,644	53,500	24,856
OTHER EXPENSES						
Advertising & Marketing - Animal Control	3,773	3,780	7	4,396	7,500	3,104
Collection Costs	1,494	2,520	1,026	1,494	5,000	3,506
Dog Disposal (Dogs Home Tas)	2,597	2,520	(77)	5,460	5,000	(460)
Dog Signage	717	480	(237)	717	1,000	283
Feed for Animals	202	480	278	304	1,000	696
Legal Fees & Retainers	20,083	27,480	7,397	20,083	55,000	34,917
Postage - Animal Notices	0	3,480	3,480	0	7,000	7,000

KINGBOROUGH COUNCIL - December 2025

Compliance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Pound Maintenance & Upgrade	56	780	724	56	1,500	1,444
Refund Fees & Charges	651	480	(171)	651	1,000	349
Sundry	4,974	3,780	(1,194)	4,973	7,500	2,527
TOTAL OTHER EXPENSES	34,547	45,780	11,233	38,135	91,500	53,365
TOTAL EXPENSES	871,660	923,834	52,174	882,378	1,830,444	948,066
TOTAL SURPLUS/ DEFICIT	(656,322)	(712,394)	56,072	(667,040)	(1,418,444)	(751,404)

KINGBOROUGH COUNCIL - December 2025

Kingborough Sports Centre - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
USER FEES						
Fitness Centre - Casual	5,600	8,430	(2,830)	5,600	16,500	(10,900)
Fitness Centre - Jack Jumpers	2,182	1,020	1,162	2,182	2,000	182
Fitness Centre - Membership	393,971	249,900	144,071	393,971	490,000	(96,029)
Fitness Centre - Programs	9,525	11,220	(1,695)	9,525	22,000	(12,475)
Fitness Centre - School Bookings	2,228	5,100	(2,872)	2,228	10,000	(7,772)
Rental - 3rd Floor (Martial Arts Etc)	9,920	12,750	(2,830)	9,920	25,000	(15,080)
Rental - Gymnastics Centre	14,751	14,500	251	14,751	29,000	(14,249)
Rental - Indoor Cricket Centre	7,827	7,960	(133)	7,827	15,600	(7,773)
Rental - Jack Jumpers Office	6,545	4,980	1,565	6,545	10,000	(3,455)
Rental - KSC General	0	2,040	(2,040)	0	4,000	(4,000)
Rental - Other Buildings	685	0	685	685	1,000	(315)
Rental - Telstra Tower	6,810	6,600	210	6,810	6,600	210
Sports Centre - Childminding	4,305	4,080	225	4,305	8,000	(3,695)
Sports Centre - Equipment Hire & Sales	0	170	(170)	0	300	(300)
Sports Centre - Kiosk Sales	173,260	165,750	7,510	173,260	325,000	(151,740)
Sports Centre - School Bookings	3,451	14,280	(10,829)	3,451	28,000	(24,549)
Sports Centre - Squash	9,711	10,200	(489)	9,711	20,000	(10,289)
Sports Centre - Stadium Basketball	88,183	66,300	21,883	88,183	130,000	(41,817)
Sports Centre - Stadium Jack Jumpers	19,222	16,830	2,392	19,222	33,000	(13,778)
Sports Centre - Stadium Netball	32,627	33,150	(523)	32,627	65,000	(32,373)
Sports Centre - Stadium Other	54,036	51,000	3,036	54,036	100,000	(45,964)
Sports Centre - Table Tennis	5,345	5,360	(15)	5,345	10,500	(5,155)
TOTAL USER FEES	850,185	691,620	158,565	850,185	1,351,500	(501,315)
OTHER INCOME						
KSC Advertising	2,109	1,980	129	2,109	4,000	(1,891)
Charges Recovered	19,289	15,480	3,809	19,289	31,000	(11,711)
Charges Recovered - KHS	19,439	19,980	(541)	19,439	40,000	(20,561)
Sponsorship	0	1,020	(1,020)	0	2,000	(2,000)
TOTAL OTHER INCOME	40,837	38,460	2,377	40,837	77,000	(36,163)
TOTAL INCOME	891,022	730,080	160,942	891,022	1,428,500	(537,478)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	528,289	538,363	10,074	529,869	1,069,279	539,410

KINGBOROUGH COUNCIL - December 2025

Kingborough Sports Centre - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
SPORTS CENTRE EXPENSES						
Advertising & Marketing	95	240	145	95	500	405
Building Maintenance	37,376	45,780	8,404	33,817	91,500	57,683
Cleaning	51,461	45,480	(5,981)	128,197	91,000	(37,197)
Equipment Maintenance	4,565	4,020	(545)	4,657	8,000	3,343
Hire Equipment Replacement	0	780	780	0	1,500	1,500
Kiosk Purchases	80,441	79,980	(461)	80,441	160,000	79,559
Licenses and Subscriptions	9,527	9,800	273	10,479	12,000	1,521
Light & Power	29,563	30,480	917	29,563	61,000	31,437
New Equipment & Furniture	114	1,500	1,386	229	3,000	2,771
Plant and Vehicles Costs (Internal)	5,244	1,980	(3,264)	5,244	4,000	(1,244)
Purchase Sports Goods	0	240	240	0	500	500
Refund Fees & Charges	0	780	780	0	1,500	1,500
Stationery	347	240	(107)	347	500	153
Sundry	41	1,260	1,219	118	2,500	2,382
Telephone	2,930	1,020	(1,910)	2,930	2,000	(930)
Waste Disposal	4,024	3,780	(244)	8,933	7,500	(1,433)
Water & Sewerage	56,398	55,000	(1,398)	56,398	110,000	53,602
SPORTS CENTRE TOTAL EXPENSES	282,125	282,360	235	361,448	557,000	195,552
FITNESS CENTRE EXPENSES						
Advertising & Marketing	1,327	240	(1,087)	1,327	500	(827)
Cleaning	5,689	7,500	1,811	5,689	15,000	9,311
Equipment Maintenance	360	1,260	900	360	2,500	2,140
Leased Equipment	15,292	10,020	(5,272)	16,600	20,000	3,400
New Equipment & Furniture	2,077	780	(1,297)	2,185	1,500	(685)
Refund Fees & Charges	662	240	(422)	662	500	(162)
Subscriptions	572	480	(92)	572	1,000	428
Sundry	1,539	780	(759)	1,539	1,500	(39)
TOTAL FITNESS CENTRE EXPENSES	27,518	21,300	(6,218)	28,934	42,500	13,566
DEPRECIATION	461,655	441,600	(20,055)	461,655	876,000	414,345
TOTAL EXPENSES	1,299,586	1,283,623	(15,963)	1,381,906	2,544,779	1,162,873
TOTAL SURPLUS/ DEFICIT	(408,564)	(553,543)	144,979	(490,884)	(1,116,279)	625,395

KINGBOROUGH COUNCIL - December 2025

Property Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES AND FINES						
By-Laws & Other Fees & Fines	662	240	422	662	500	162
TOTAL FEES AND FINES	662	240	422	662	500	(162)
USER FEES						
Fees - Burial Plots	6,415	3,780	2,635	6,415	7,600	(1,185)
Fees - Taroona Beach	2,240	0	2,240	2,240	0	2,240
Lease - Depot Bus Parking	35,360	0	35,360	35,360	39,000	(3,640)
Rental - 98 Beach Road Kingston	12,780	12,660	120	12,780	25,300	(12,520)
Rental - Adventure Bay East Cove Jetty	4,460	4,020	440	4,460	7,980	(3,520)
Rental - Blackmans Bay Hall	15,436	10,020	5,416	15,436	20,000	(4,564)
Rental - Bruny Other Halls	1,607	880	727	1,607	1,600	7
Rental - Dennes Point Hall	8,840	8,760	80	8,840	17,500	(8,660)
Rental - Dru Pt Bicentennial Park	2,950	3,060	(110)	2,950	6,100	(3,150)
Rental - General Halls & Buildings	1,842	2,100	(258)	1,842	4,250	(2,408)
Rental - Glensyn Units	6,746	7,500	(754)	6,746	15,000	(8,254)
Rental - Kettering South	100	480	(380)	100	1,000	(900)
Rental - Kingston Beach Hall	22,044	21,000	1,044	22,044	42,000	(19,956)
Rental - Kingston Tennis Club	0	360	(360)	0	660	(660)
Rental - Margate Hall	4,810	4,980	(170)	4,810	10,000	(5,190)
Rental - Sandfly Hall	3,833	1,740	2,093	3,833	3,500	333
Rental - Taroona Fire Station	3,498	3,120	378	3,498	6,200	(2,702)
Rental - Taroona Tennis Club	774	360	414	774	660	114
Rental - Twin Oval Pavilion	1,544	1,200	344	1,544	2,400	(856)
TOTAL USER FEES	135,281	86,020	49,261	135,281	210,750	(75,469)
OTHER INCOME						
Charges Recovered	18,894	10,020	8,874	18,894	20,000	(1,106)
Sundry Receipts	0	480	(480)	0	1,000	(1,000)
TOTAL OTHER INCOME	18,894	10,500	8,394	18,894	21,000	(2,106)
TOTAL INCOME	154,837	96,760	58,077	154,837	232,250	(77,413)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	419,507	404,728	(14,779)	419,513	802,195	382,682
PROPERTY MANAGEMENT ACTIVITIES						
CCTV Maintenance	4,450	10,020	5,570	4,450	20,000	15,550

29

KINGBOROUGH COUNCIL - December 2025

Property Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Civic Centre & Beach House Cleaning	28,454	41,760	13,306	70,887	83,500	12,613
Consultancy Services	1,999	4,980	2,981	1,999	10,000	8,001
Fire Alarm Monitoring and Call Outs	1,534	1,020	(514)	1,534	2,000	466

Public Copy

KINGBOROUGH COUNCIL - December 2025

Property Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Light & Power	60,826	54,000	(6,826)	60,826	108,000	47,174
New Equipment & Furniture	0	780	780	0	1,500	1,500
Plant and Vehicles Costs - Internal	6,961	6,000	(961)	6,961	12,000	5,039
Property Security	7,302	30,600	23,298	9,936	61,200	51,264
Property Surveys	6,778	6,000	(778)	7,978	12,000	4,022
Recreational Planning	13,261	4,980	(8,281)	14,506	10,000	(4,506)
Telephone	1,006	780	(226)	1,006	1,600	594
Urban Design	11,761	15,000	3,239	20,357	30,000	9,643
Valuations	9,100	4,980	(4,120)	9,100	10,000	900
Water & Sewerage	47,527	37,500	(10,027)	47,527	75,000	27,473
TOTAL PROPERTY MANAGEMENT ACTIVITIES	200,959	218,400	17,441	257,067	436,800	179,733
OTHER EXPENSES						
Advertising & Marketing	5,652	1,500	(4,152)	6,771	3,000	(3,771)
Community Consultation	0	1,500	1,500	0	3,000	3,000
Legal Fees	90,566	10,020	(80,546)	90,566	20,000	(70,566)
Procurement Expenses	19,716	12,480	(7,236)	19,716	25,000	5,284
Refund Fees & Charges	770	480	(290)	770	1,000	230
Sundry	1,212	1,200	(12)	1,212	2,400	1,188
TOTAL OTHER EXPENSES	117,916	27,180	(90,736)	119,036	54,400	(64,636)
DEPRECIATION	456,477	446,120	(10,357)	456,477	885,000	428,523
TOTAL EXPENSES	1,194,859	1,096,428	(98,431)	1,252,093	2,178,395	926,302
TOTAL SURPLUS/ DEFICIT	(1,040,023)	(999,668)	(40,355)	(1,097,256)	(1,946,145)	848,889

KINGBOROUGH COUNCIL - December 2025

Turf Maintenance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
USER FEES						
Rental - Alonnah Oval	234	240	(6)	234	500	(266)
Rental - Gormley Park	1,290	1,260	30	1,290	2,500	(1,210)
Rental - Kelvedon Oval	1,136	1,260	(124)	1,136	2,500	(1,364)
Rental - Kettering Oval	923	0	923	923	1,000	(77)
Rental - Kingston Beach Oval	1,483	2,000	(517)	1,483	4,000	(2,517)
Rental - Leslie Vale Oval	0	360	(360)	0	750	(750)
Rental - Lightwood Ovals	2,857	5,750	(2,893)	2,857	11,500	(8,643)
Rental - Margate Oval	783	750	33	783	1,500	(717)
Rental - Sandfly Oval	468	480	(12)	468	1,000	(532)
Rental - Sherburd Park Oval	997	1,750	(753)	997	3,500	(2,503)
Rental - Snug Oval	1,001	1,750	(749)	1,001	3,500	(2,499)
Rental - Twin Oval (1) AFL Ground	6,489	8,280	(1,791)	6,489	16,500	(10,011)
Rental - Twin Oval (2) Cricket Ground	9,572	11,520	(1,948)	9,572	23,000	(13,428)
Rental - Woodbridge Oval	695	780	(85)	695	1,500	(805)
TOTAL USER FEES	27,929	36,180	(8,251)	27,929	73,250	(45,321)
OTHER INCOME						
Salary Oncost Recovery	207,180	171,460	35,720	207,180	342,881	(135,701)
TOTAL OTHER INCOME	207,180	171,460	35,720	207,180	342,881	(135,701)
TOTAL INCOME	235,109	207,640	27,469	235,109	416,131	(181,022)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	238,171	233,281	(4,890)	241,073	438,058	196,985
TURF ACTIVITIES						
Alonnah Oval	5,829	7,100	1,271	5,829	14,000	8,171
Gormley park	48,113	37,350	(10,763)	48,113	74,000	25,887
Kelvedon Oval	32,897	28,780	(4,117)	34,597	57,000	22,403
Kettering Oval	26,455	20,180	(6,275)	26,455	40,000	13,545
Kingston Beach Oval	62,840	40,420	(22,420)	62,840	80,000	17,160
KSC Sports Precinct	83,998	107,080	23,082	83,998	212,000	128,002
Leslie Vale Oval	3,780	5,540	1,760	3,780	11,000	7,220
Lightwood Park Oval 1	40,592	46,000	5,408	40,592	91,000	50,408
Lightwood Park Oval 2	22,465	22,710	245	22,465	45,000	22,535
Lightwood Park Oval 3	13,460	25,790	12,330	13,460	51,000	37,540
Margate Oval	25,870	28,780	2,910	25,870	57,000	31,130
Non ground specific	13,707	3,020	(10,687)	13,707	6,000	(7,707)
Sandfly Oval	10,327	14,140	3,813	10,327	28,000	17,673

KINGBOROUGH COUNCIL - December 2025

Turf Maintenance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Sherburd Park	31,599	34,330	2,731	31,599	68,000	36,401
Snug Oval	31,572	28,780	(2,792)	31,572	57,000	25,428
Twin Oval 1 (AFL)	77,631	77,770	139	77,631	154,000	76,369
Twin Oval 2 (Cricket)	160,106	135,400	(24,706)	160,601	268,000	107,399
Woodbridge Oval	17,789	17,190	(599)	17,789	34,000	16,211
TOTAL TURF ACTIVITIES	709,032	680,360	(28,672)	711,227	1,347,000	635,773
MATERIALS AND SERVICES						
New Equipment & Furniture	0	480	480	0	1,000	1,000
Plant and Vehicles Costs - Internal	13,772	12,480	(1,292)	13,772	25,000	11,228
Telephone	1,314	240	(1,074)	1,314	500	(814)
Water & Sewerage	22,016	27,500	5,484	22,016	55,000	32,984
TOTAL MATERIALS AND SERVICES	37,102	40,700	3,598	37,102	81,500	44,398
OTHER EXPENSES						
Sundry	680	240	(440)	680	500	(180)
TOTAL OTHER EXPENSES	680	240	(440)	680	500	(180)
DEPRECIATION	400	0	(400)	400	0	(400)
TOTAL EXPENSES	985,384	954,581	(30,803)	990,482	1,867,058	876,576
TOTAL SURPLUS/ DEFICIT	(750,275)	(746,941)	(3,334)	-755,373	(1,450,927)	695,554

KINGBOROUGH COUNCIL - December 2025

Community Hub - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
USER FEES						
Lease Income - Commercial Tenancy	0	16,500	(16,500)	0	33,000	(33,000)
Venue Hire Income - Multi Purpose Hall	28,480	17,520	10,960	28,480	35,000	(6,520)
Venue Hire Income - Meeting Rooms	23,098	10,020	13,078	23,098	20,000	3,098
TOTAL USER FEES	51,578	44,040	7,538	51,578	88,000	(36,422)
TOTAL INCOME	51,578	44,040	7,538	51,578	88,000	(36,422)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	113,096	118,166	5,070	113,776	234,534	120,758
MATERIALS AND SERVICES						
Building Maintenance	7,107	12,480	5,373	8,525	25,000	16,475
Cleaning Costs	20,832	17,520	(3,312)	49,560	35,000	(14,560)
Contractors - Technical	635	3,000	2,365	635	6,000	5,365
Equipment Maintenance	805	1,020	215	805	2,000	1,195
Fire Alarm Monitoring & Call Outs	2,816	1,500	(1,316)	2,816	3,000	184
Light & Power	12,275	25,000	12,725	12,275	50,000	37,725
New Equipment & Furniture	4,338	3,000	(1,338)	4,853	6,000	1,147
Plant Maintenance	297	480	184	297	1,000	704
Plant & Vehicle Costs Internal	0	240	240	0	500	500
Replacement Hire Equipment	0	480	480	0	1,000	1,000
Security Monitoring	0	1,500	1,500	0	3,000	3,000
Stationery	0	1,020	1,020	0	2,000	2,000
Telephone - Charges	549	660	111	549	1,300	751
Waste Disposal	835	1,500	665	835	3,000	2,165
Water & Sewerage	4,926	4,750	(176)	4,926	9,500	4,574
TOTAL MATERIALS AND SERVICES	55,414	74,150	18,736	86,075	148,300	62,225
OTHER EXPENSES						
Advertising & Marketing	3,907	4,980	1,073	3,938	10,000	6,062
Refund Fees & Charges	344	0	(344)	344	0	(344)
Sundry	558	2,520	1,962	558	5,000	4,442
TOTAL OTHER EXPENSES	4,810	7,500	2,691	4,840	15,000	10,160
DEPRECIATION	115,063	109,400	(5,663)	115,063	217,000	101,937
TOTAL EXPENSES	288,382	309,216	20,834	319,754	614,834	295,080
TOTAL SURPLUS/ DEFICIT	(236,804)	(265,176)	28,372	(268,175)	(526,834)	258,659

KINGBOROUGH COUNCIL - December 2025

Community Resilience - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
GRANTS						
Evacuation and Recovery Centre Equipment Purchases	8,280	0	8,280	8,280	0	8,280
Regional Resources and Equipment DPAC	28,451	0	28,451	28,451	0	28,451
TOTAL GRANTS	36,731	0	36,731	36,731	0	36,731
TOTAL INCOME	36,731	0	36,731	36,731	0	36,731
EXPENSES						
TOTAL EMPLOYEE BENEFITS	94,567	103,670	9,103	94,573	205,193	110,620
EMERGENCY MANAGEMENT ACTIVITIES						
Bruny SES	10,300	5,520	(4,780)	10,300	11,000	700
Emergency Management Committee	604	4,980	4,376	604	10,000	9,396
Evacuation & Recovery Centre Equipment Purchases	8,302	0	(8,302)	10,186	0	(10,186)
Regional Resources and Equipment DPAC	25,917	0	(25,917)	24,919	0	(24,919)
Resilience Program	17,389	10,020	(7,369)	17,389	20,000	2,611
Southern SES	17,522	18,000	478	17,522	18,000	478
Sparkling Conversations Program	0	10,000	10,000	0	20,000	20,000
TOTAL EMERGENCY MANAGEMENT ACTIVITIES	80,035	48,520	(31,515)	80,920	79,000	(1,920)
OTHER EXPENSES						
Plant & Vehicle Costs - Internal	158	480	322	158	1,000	842
New Equipment & Furniture	0	240	240	0	500	500
Sundry	0	1,020	1,020	0	2,000	2,000
Telephone	462	480	18	462	1,000	538
TOTAL OTHER EXPENSES	620	2,220	1,600	620	4,500	3,880
TOTAL EXPENSES	175,221	154,410	(20,811)	176,113	288,693	112,580
TOTAL SURPLUS/ DEFICIT	(138,490)	(154,410)	15,920	(139,382)	(288,693)	149,311

KINGBOROUGH COUNCIL - December 2025

Community Services - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
GRANTS						
Kingborough Together – DPAC	11,918	0	11,918	11,918	0	11,918
Get Ready for Work - TCF	22,275	0	22,275	22,275	0	22,275
TOTAL GRANTS	34,193	0	34,193	34,193	0	34,193
USER FEES						
Arts Hub Rental & Commission	2,128	0	2,128	2,128	0	2,128
TOTAL USER FEES	2,128	0	2,128	2,128	0	2,128
OTHER INCOME						
Programs & Events Charges	28,224	15,000	13,224	28,224	30,000	(1,776)
Volunteer Program	3,608	3,000	608	3,608	6,000	(2,392)
TOTAL OTHER INCOME	31,832	18,000	13,832	31,832	36,000	(4,168)
TOTAL INCOME	68,152	18,000	50,152	68,152	36,000	32,152
EXPENSES						
TOTAL EMPLOYEE BENEFITS	220,663	228,828	8,165	221,269	452,813	231,544
ARTS ACTIVITIES						
MATERIALS & SERVICES						
Contractors	3,994	7,500	3,506	5,814	15,000	9,186
Materials	1,597	2,520	923	1,597	5,000	3,403
New Equipment & Furniture	(155)	0	155	-155	0	155
TOTAL MATERIALS AND SERVICES	5,436	10,020	4,584	7,256	20,000	12,744
OTHER EXPENSES						
Channel Folk Museum	14,000	14,000	0	14,000	14,000	0
Display Art Acquisition	5,562	7,500	1,938	5,562	15,000	9,438
Kingborough Creative Awards	5,111	2,520	(2,591)	5,651	5,000	(651)
Refund Fees & Charges	44	0	(44)	44	0	(44)
Sundry	123	0	(123)	123	0	(123)
Youth Art Prize	0	2,000	2,000	250	7,000	6,750
TOTAL OTHER EXPENSES	24,840	26,020	1,180	25,630	41,000	15,370
TOTAL ARTS ACTIVITIES	30,276	36,040	5,764	32,886	61,000	28,114

KINGBOROUGH COUNCIL - December 2025

Community Services - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
COMMUNITY SERVICES ACTIVITIES						
Aboriginal Engagement & Partnership	0	20,000	20,000	0	40,000	40,000
Council Community Grants	17,781	15,000	(2,781)	17,780	30,000	12,220
Community Events Program Love Living Locally	14,319	10,020	(4,299)	16,532	20,000	3,468
Community Projects (Non specified)	4,568	12,480	7,912	7,784	25,000	17,216
Event Support (Outside Workforce)	0	2,520	2,520	0	5,000	5,000
Graffiti Removal (Community Assistance)	0	4,980	4,980	0	10,000	10,000
Grant Expenses						
Get Ready for Work - TCF	10,657	18,660	8,003	13,297	37,280	23,983
Health & Wellbeing Strategy (Dept Health Grant)	342	0	(342)	890	0	(890)
Kids Allowed Program	0	1,020	1,020	0	2,000	2,000
Kingston Beach Matting	0	5,000	5,000	0	5,000	5,000
Multicultural Projects	6,071	10,000	3,929	6,218	10,000	3,782
Positive Ageing	5,658	4,740	(918)	6,397	9,500	3,103
School Holiday Program	9,919	8,580	(1,339)	14,014	17,200	3,186
Salvaged Art Competition	0	0	0	(43)	0	43
Volunteer Program	5,938	6,480	542	6,938	13,000	6,062
Youth Development	13,702	7,500	(6,202)	15,706	15,000	(706)
Youth Outreach	957	4,080	3,123	2,857	8,200	5,343
TOTAL COMMUNITY SERVICES ACTIVITIES	100,976	131,060	30,084	121,266	247,180	125,914
COMMUNITY SERVICES OTHER EXPENSES						
Advertising & Marketing	514	1,980	1,466	589	4,000	3,411
Consultancy Services	0	2,760	2,760	0	5,500	5,500
New Equipment & Furniture	62	900	838	62	1,800	1,738
Plant & Vehicle Costs - Internal	6,929	3,000	(3,929)	6,929	6,000	(929)
Sundry	359	0	(359)	359	0	(359)
Telephone - Charges	204	1,980	1,776	204	4,000	3,796
TOTAL COMMUNITY SERVICES OTHER EXPENSES	8,068	10,620	2,552	8,143	21,300	13,157
DEPRECIATION	600	480	(120)	600	1,000	400
TOTAL EXPENSES	360,583	407,028	46,446	384,164	783,293	399,129
TOTAL SURPLUS/ DEFICIT	(292,430)	(389,028)	96,598	(316,012)	(747,293)	431,281

KINGBOROUGH COUNCIL - December 2025

Environmental Health - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES AND FINES						
Fees - Approvals	11,559	10,020	1,539	11,559	20,000	(8,441)
Fees - Immunisation	366	9,000	(8,634)	366	18,000	(17,634)
Licenses - Fees & Fines	26,255	27,480	(1,226)	26,255	55,000	(28,746)
Fees - Sampling	2,938	3,000	(62)	2,938	6,000	(3,062)
TOTAL FEES AND FINES	41,117	49,500	(8,383)	41,117	99,000	(57,883)
OTHER INCOME						
Sharps Collection	0	1,020	(1,020)	0	2,000	(2,000)
Sundry Receipts	1,082	0	1,082	1,082	0	1,082
TOTAL OTHER INCOME	1,082	1,020	62	1,082	2,000	(918)
TOTAL INCOME	42,199	50,520	(8,321)	42,199	101,000	(58,801)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	401,075	414,189	13,114	403,805	820,847	417,041
MATERIALS AND SERVICES						
Blackmans Bay Sth Water Quality Investigation	499	22,500	22,001	42,204	45,000	2,796
New Equipment & Furniture	3,145	1,500	(1,645)	3,145	3,000	(145)
Plant and Vehicles Costs (Internal)	8,944	9,000	56	8,944	18,000	9,056
Telephone	578	2,520	1,942	578	5,000	4,422
TOTAL MATERIALS AND SERVICES	13,166	35,520	22,354	54,871	71,000	16,129
OTHER EXPENSES						
Analysis Costs	2,027	4,980	2,953	2,027	10,000	7,973
Immunisation Costs	2,369	4,980	2,611	3,629	10,000	6,371
Legal Fees & Technical Advice	0	2,520	2,520	0	5,000	5,000
Refund Fees & Charges	1,024	1,020	(4)	1,024	2,000	976
Public Health & Education	4,096	4,500	404	4,096	9,000	4,904
Sundry	216	480	264	216	1,000	784
TOTAL OTHER EXPENSES	9,732	18,480	8,748	10,992	37,000	26,008
DEPRECIATION	1,000	480	(520)	1,000	1,000	0
TOTAL EXPENSES	424,973	468,669	43,696	470,669	929,847	459,178
TOTAL SURPLUS/ DEFICIT	(382,774)	(418,149)	35,375	(428,470)	(828,847)	400,376

KINGBOROUGH COUNCIL - December 2025

Natural Areas & Biodiversity - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
CONTRIBUTIONS						
Kingborough Environmental Fund	19,462	40,020	(20,558)	19,462	80,000	(60,538)
TOTAL CONTRIBUTIONS	19,462	40,020	(20,558)	19,462	80,000	(60,538)
GRANTS						
OTHER INCOME						
Strategic Weed Control (State Growth)	0	0	0	0	14,000	(14,000)
TOTAL OTHER INCOME	0	0	0	0	14,000	(14,000)
TOTAL INCOME	54,462	40,020	14,442	54,462	94,000	(39,538)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	481,498	501,549	20,051	482,372	992,400	510,028
NAB ACTIVITIES						
Climate Change Adaptation Projects:						
Coastal Assets Prioritisation Project	0	6,480	6,480	0	13,000	13,000
Coastal Hazards Monitoring - Key sites	51	4,980	4,929	51	10,000	9,949
Coastal Hazards Assessments - Key sites	0	1,980	1,980	0	4,000	4,000
Groundwater Program	8,300	2,520	(5,780)	8,872	5,000	(3,872)
Snug Climate Change Adaption Options - DPFEM	371	0	(371)	371	0	(371)
Climate Change Mitigation Actions:						
Alternative energy projects Council sites (Solar)	0	7,500	7,500	0	15,000	15,000
Emissions Reduction Plan - development & engagement	0	10,020	10,020	7,020	20,000	12,980
GHG emissions monitoring and reporting	2,303	2,520	217	2,303	5,000	2,697
Waste to Landfill Reduction Plan Projects	0	4,020	4,020	0	8,000	8,000
Other Projects:						
Aboriginal Trainee Land Management Officer	0	40,000	40,000	0	40,000	40,000
Bushland Reserves Signage	0	2,580	2,580	0	5,200	5,200
Coastal Reserve Management	217	4,980	4,763	217	10,000	9,783
Council Reserves Bushfire Management	41,133	68,500	27,367	68,051	155,000	86,949
Environmental Education Program	2,204	5,160	2,956	2,274	10,300	8,026
Kingborough Cat Control Project	4,739	6,000	1,261	-9,486	12,000	21,486
Kingborough Environmental Fund	1,833	45,000	43,167	14,835	90,000	75,165
Kingston Wetlands Maintenance	0	7,500	7,500	15,000	15,000	0
Landcare Group Support Program	8,451	7,260	(1,191)	9,385	14,500	5,115
Reserve Management	1,393	10,020	8,627	1,424	20,000	18,576

KINGBOROUGH COUNCIL - December 2025

Natural Areas & Biodiversity - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Revegetation Program	5,526	10,020	4,494	8,580	20,000	11,420
Strategic Weed Control (State Growth)	0	7,020	7,020	12,000	14,000	2,000
Ten Lives Cat Control Funding Centre Contribution	15,000	15,000	0	15,000	15,000	0
Tree Management	800	1,020	220	800	2,000	1,200
Waterway Management	0	10,020	10,020	1,000	20,000	19,000
Weed Control	25,893	27,480	1,587	40,971	55,000	14,029
Wildlife Programs	2,182	3,000	818	2,182	6,000	3,818
TOTAL NRM ACTIVITIES	120,396	310,580	190,184	200,851	584,000	383,149
OTHER EXPENSES						
New Equipment & Furniture	0	480	480	0	1,000	1,000
Plant and Vehicles Costs - Internal	10,768	6,000	(4,768)	10,768	12,000	1,232
Sundry	93	480	387	93	1,000	907
Telephone	720	480	(240)	720	1,000	280
TOTAL OTHER EXPENSES	11,582	7,440	(4,142)	11,582	15,000	3,418
DEPRECIATION	2,000	0	(2,000)	2,000	3,000	1,000
TRANSFERS EXPENSE	19,462	0	(19,462)	19,462	0	(19,462)
TOTAL EXPENSES	634,938	819,569	184,631	716,267	1,594,400	878,133
TOTAL SURPLUS/ DEFICIT	(580,476)	(779,549)	199,073	(661,805)	(1,500,400)	838,595

KINGBOROUGH COUNCIL - December 2025

Building & Plumbing Services - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES & FINES						
Building Fees	98,013	87,480	10,533	98,013	175,000	(76,987)
Building Fees - Expired Permits	8,451	6,000	2,451	8,451	12,000	(3,549)
Plumbing Fees	192,406	171,000	21,406	192,406	342,000	(149,594)
Plumbing Fees - Expired Permits	5,175	4,140	1,035	5,175	8,300	(3,125)
TOTAL STATUTORY FEES & FINES	304,045	268,620	35,425	304,045	537,300	(233,255)
OTHER INCOME						
Sundry Receipts	3,229	3,180	49	3,229	6,300	(3,071)
TOTAL OTHER INCOME	3,229	3,180	49	3,229	6,300	(3,071)
TOTAL INCOME	307,274	271,800	35,474	307,274	543,600	(236,326)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	528,866	549,637	20,771	528,993	1,088,232	559,239
MATERIALS AND SERVICES						
Consultancy Services	0	2,520	2,520	0	5,000	5,000
New Equipment & Furniture	0	480	480	0	1,000	1,000
Plant and Vehicles Costs - Internal	21,722	18,000	(3,722)	21,722	36,000	14,278
Telephone	393	840	447	393	1,700	1,307
TOTAL MATERIALS AND SERVICES	22,115	21,840	(275)	22,115	43,700	21,585
OTHER EXPENSES						
Legal Fees & Retainers	4,745	3,000	(1,745)	4,745	6,000	1,255
Sundry	1,160	720	(440)	1,160	1,400	240
TOTAL OTHER EXPENSES	5,905	4,200	(1,705)	5,905	8,400	2,495
TOTAL EXPENSES	556,887	575,677	18,791	557,014	1,140,332	583,318
TOTAL SURPLUS/ DEFICIT	(249,613)	(303,877)	54,264	(249,740)	(596,732)	346,992

KINGBOROUGH COUNCIL - December 2025

Town Planning - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
STATUTORY FEES & FINES						
Charges - Public Notification	71,971	52,500	19,471	71,971	105,000	(33,029)
Fees - Development/Use Application	347,657	137,520	210,137	347,657	275,000	72,657
Fees - Post Approval	131,161	64,980	66,181	131,161	130,000	1,161
TOTAL STATUTORY FEES & FINES	550,789	255,000	295,789	550,789	510,000	40,789
USER FEES						
Fees - Other	2,845	2,520	325	2,845	5,000	(2,155)
TOTAL USER FEES	2,845	2,520	325	2,845	5,000	(2,155)
TOTAL INCOME	553,634	257,520	296,114	553,634	515,000	38,634
EXPENSES						
TOTAL PLANNING EMPLOYEE BENEFITS	1,460,709	1,385,742	(74,967)	1,461,327	2,745,573	1,284,246
TOTAL EMPLOYEE BENEFITS	1,604,543	1,534,994	(69,549)	1,605,352	3,041,298	1,435,946
MATERIALS AND SERVICES						
Consultancy Services	151,125	19,980	(131,145)	308,025	40,000	(268,025)
New Equipment & Furniture	2,780	1,020	(1,760)	2,780	2,000	(780)
Planning Scheme Review & Maintenance	5,533	15,000	9,467	5,533	30,000	24,467
Plant and Vehicles Costs - Internal	8,716	9,000	284	8,716	18,000	9,284
Telephone	204	1,020	816	204	2,000	1,796
TOTAL MATERIALS AND SERVICES	168,358	46,020	(122,338)	325,257	92,000	(233,257)
OTHER EXPENSES						
Legal Fees & Retainers	61,954	30,000	(31,954)	61,954	60,000	(1,954)
Statutory Advertising - Developer	29,143	32,520	3,377	34,304	65,000	30,696
Subscriptions	0	480	480	0	1,000	1,000
Sundry	1,295	1,500	205	1,295	3,000	1,705
TOTAL OTHER EXPENSES	92,392	64,980	(27,412)	97,552	130,000	32,448
DEPRECIATION	5,200	5,040	(160)	5,200	10,000	4,800
TOTAL EXPENSES	1,870,492	1,651,034	(219,458)	2,033,362	3,273,298	1,239,936
TOTAL SURPLUS/ DEFICIT	(1,316,858)	(1,393,514)	76,656	(1,479,728)	(2,758,298)	1,278,570

KINGBOROUGH COUNCIL - December 2025

Building Maintenance - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
OTHER INCOME						
Salary Oncosts Recovery	114,686	60,970	53,716	114,686	121,907	(7,221)
TOTAL OTHER INCOME	114,686	60,970	53,716	114,686	121,907	(7,221)
TOTAL INCOME	114,686	60,970	53,716	114,686	121,907	(7,221)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	94,953	87,901	(7,052)	94,957	172,776	77,819
BUILDING ACTIVITIES						
After Hours Call Outs	6,473	7,490	1,017	6,473	15,000	8,527
BBQ Maintenance - General	206	2,480	2,274	206	5,000	4,794
Building Maintenance - General	127,053	84,990	(42,063)	128,597	170,000	41,403
Electrical	38,977	40,020	1,043	38,977	80,000	41,023
Floors	0	34,980	34,980	0	70,000	70,000
Graffiti Removal	3,057	9,970	6,913	3,057	20,000	16,943
HVAC Maintenance Civic Centre	0	5,010	5,010	0	10,000	10,000
Inspections	25,880	20,000	(5,880)	21,840	40,000	18,160
Inspections - Fire & Electrical Compliance	31,179	22,500	(8,679)	42,421	45,000	2,579
Painting	2,843	75,020	72,177	2,843	150,000	147,157
Plumbing	20,924	37,500	16,576	22,740	75,000	52,260
Public Toilet Cleaning	197,446	175,020	(22,426)	199,646	350,000	150,354
Roof & Gutter	48	17,520	17,472	(1,252)	35,000	36,252
Security	26,571	180	(26,391)	26,571	300	(26,271)
Septic Tank Pumping	44,890	70,020	25,130	68,687	140,000	71,313
Septic Tank Maintenance	43	10,020	9,977	43	20,000	19,957
Vandalism	19,835	5,010	(14,825)	19,835	10,000	(9,835)
Water Supply Delivery	3,100	10,020	6,920	13,629	20,000	6,371
Window Maintenance	1,097	3,490	2,393	1,097	7,000	5,903
TOTAL BUILDING ACTIVITIES	549,624	631,240	81,616	595,413	1,262,300	666,887
OTHER EXPENSES						
Insurance Claims	42,948	0	(42,948)	44,118	0	(44,118)
New Equipment & Furniture	0	240	240	0	500	500
Plant and Vehicles Costs - Internal	9,616	10,260	644	9,616	20,500	10,884
Sundry	51	120	69	51	200	149
Telephone	393	480	87	393	1,000	607
Volunteer Fire Brigade Service (Staff)	1,403	0	(1,403)	1,403	0	(1,403)
TOTAL OTHER EXPENSES	54,411	11,100	(43,311)	55,581	22,200	(33,381)
TOTAL EXPENSES	698,989	730,241	31,252	745,951	1,457,276	711,325
TOTAL SURPLUS/ DEFICIT	(584,303)	(669,271)	84,968	(631,265)	(1,335,369)	(718,546)

KINGBOROUGH COUNCIL - December 2025

Engineering - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
AFL Precinct Master Plan	354,314	0	354,314	354,314	0	354,314
TOTAL GRANTS	354,314	0	354,314	354,314	0	354,314
USER FEES						
Fees - Other	36,101	21,000	15,101	36,101	42,000	(5,899)
TOTAL FEES AND FINES	36,101	21,000	15,101	36,101	42,000	(5,899)
OTHER INCOME						
Sundry Receipts	6,833	0	6,833	6,833	0	6,833
TOTAL OTHER INCOME	6,833	0	6,833	6,833	0	6,833
ONCOSTS						
Oncost Recovery - Capital Works Program	0	0	0	0	820,000	(820,000)
Salary Oncost Recovery - Capital Works	193,565	207,030	(13,465)	193,565	414,104	(220,539)
TOTAL ONCOSTS	193,565	207,030	(13,465)	193,565	1,234,104	(1,040,539)
TOTAL INCOME	590,814	228,030	362,784	590,814	1,276,104	(685,290)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	1,278,043	1,023,806	(254,237)	1,279,004	2,025,063	746,059
MATERIALS AND SERVICES						
AFL High Performance Centre	284,213	0	(284,213)	303,792	0	(303,792)
Consultancy Services	130,788	10,020	(120,768)	150,229	20,000	(130,229)
Equipment Maintenance	31	1,020	989	31	2,000	1,969
Flood Monitoring	238	13,020	12,782	238	26,000	25,762
New Equipment & Furniture	1,717	480	(1,237)	4,484	1,000	(3,484)
Pipeline Camera Inspections	9,560	12,480	2,920	10,759	25,000	14,241
Plant and Vehicles Costs (Internal)	21,232	28,020	6,788	21,232	56,000	34,768
Road condition assessment	6,750	19,980	13,230	6,750	40,000	33,250
Street Light & Power	130,078	175,715	45,637	130,078	311,000	180,922
Street Light Repairs	3,955	4,980	1,025	13,085	10,000	(3,085)
Telephone	1,419	4,500	3,081	1,419	9,000	7,581
TOTAL MATERIALS AND SERVICES	589,981	270,215	(319,766)	642,097	500,000	(142,097)
OTHER EXPENSES						
Advertising & Marketing	706	480	(226)	706	1,000	295
DBYD Costs	1,862	4,980	3,118	1,862	10,000	8,138
Legal Fees & Retainers	0	480	480	0	1,000	1,000
Margate/Huntingfield Shared Path Contribution	0	22,500	22,500	0	45,000	45,000
Road Safety Program	4,399	15,000	10,601	4,655	30,000	25,345
Subscriptions	10,180	1,020	(9,160)	10,180	2,000	(8,180)
Sundry	7,571	0	(7,571)	7,571	0	(7,571)
TOTAL OTHER EXPENSES	24,718	44,460	19,742	24,974	89,000	64,026

KINGBOROUGH COUNCIL - December 2025

Engineering - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
DEPRECIATION	9,400	8,560	(840)	9,400	17,000	7,600
TOTAL EXPENSES	1,902,141	1,347,041	(555,100)	1,955,475	2,631,063	675,588
TOTAL SURPLUS/ DEFICIT	(1,311,327)	(1,119,011)	(192,316)	(1,364,661)	(1,354,959)	(9,702)

Public Copy

KINGBOROUGH COUNCIL - December 2025

Plant - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
ONCOST RECOVERY						
Hire Charges - Internal Plant & Vehicles	902,605	1,099,980	(197,375)	902,605	2,200,000	(1,297,395)
Plant & Vehicle Cost Recovery	1,820	1,690	130	1,820	3,380	(1,560)
TOTAL PLANT COST RECOVERY	904,425	1,101,670	(197,245)	904,425	2,203,380	(1,298,955)
OTHER INCOME						
Reimbursements - Fuel Tax Credits	17,170	19,980	(2,810)	17,170	40,000	(22,830)
TOTAL OTHER INCOME	17,170	19,980	(2,810)	17,170	40,000	(22,830)
TOTAL INCOME	921,595	1,121,650	(200,055)	921,595	2,243,380	(1,321,785)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	156,010	151,224	(4,786)	156,014	299,108	143,094
MATERIALS AND SERVICES						
Disposal Charges	1,179	2,520	1,341	1,179	5,000	3,821
Fuel - EV Charging Costs	1,598	1,020	(578)	1,598	2,000	402
Fuel and Oil	154,086	229,980	75,894	161,435	460,000	298,565
GPS Vehicle Tracker	518	2,760	2,243	1,656	5,500	3,844
Mechanical Workshop Equipment	2,145	4,260	2,115	2,145	8,500	6,355
Minor Equipment Purchases	4,961	1,980	(2,981)	8,349	4,000	(4,349)
Motor Vehicle Registration	90,906	99,000	8,094	97,139	99,000	1,861
Parts	84,748	64,980	(19,768)	85,719	130,000	44,281
Plant Hire	273	2,000	1,727	273	2,000	1,727
Plant & Vehicle Cost - Internal	35,275	24,000	(11,275)	35,275	48,000	12,725
Regulatory Expenses	2,265	1,500	(765)	2,265	3,000	735
Servicing & Repairs - External	78,951	79,980	1,029	84,594	160,000	75,406
Servicing & Repairs - Inhouse	817	0	(817)	215	0	(215)
Tyres and Tubes	22,185	34,020	11,835	30,802	68,000	37,198
Workshop Consumables	2,505	2,520	15	2,295	5,000	2,705
TOTAL MATERIALS AND SERVICES	482,412	550,520	68,108	514,938	1,000,000	485,062
OTHER EXPENSES						
Insurance - Motor Vehicle	76,151	65,344	(10,807)	76,151	65,344	(10,807)
Insurance Claims	1,818	2,520	702	2,818	5,000	2,182
Radio Licences Licence Repairs & Maintenance	426	11,520	11,094	426	23,000	22,574
Sundry	878	1,020	142	1,878	2,000	122
TOTAL OTHER EXPENSES	79,273	80,404	1,131	81,273	95,344	14,071
DEPRECIATION	512,800	508,660	(4,140)	512,800	1,009,000	496,200

KINGBOROUGH COUNCIL - December 2025

Plant - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
TOTAL EXPENSES	1,230,495	1,290,808	60,313	1,265,025	2,403,452	1,138,427
TOTAL SURPLUS/ DEFICIT	(308,899)	(169,158)	(139,741)	(343,430)	(160,072)	(183,358)

Public Copy

KINGBOROUGH COUNCIL - December 2025

Private Works - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
OTHER INCOME						
Private Works Income	56,307	35,260	21,047	56,307	70,500	(14,193)
TOTAL OTHER INCOME	56,307	35,260	21,047	56,307	70,500	(14,193)
TOTAL INCOME	56,307	35,260	21,047	56,307	70,500	(14,193)
EXPENSES						
PRIVATE WORKS ACTIVITIES						
Reurring						
Bruny Health Centre Mowing	551	0	(551)	551	0	(551)
KWS - Cost Recovery	19,434	35,260	15,826	19,434	70,500	51,066
KWS Bruny Tip - Cost Recovery	131	0	(131)	131	0	(131)
KWS Public Place Bins - Cost Recovery	3,157	0	(3,157)	3,157	0	(3,157)
Light House Rd Grading - Parks & Wildlife Multi Use	12,419	0	(12,419)	12,419	0	(12,419)
Other Works	17,283	0	(17,283)	17,283	0	(17,283)
TOTAL PRIVATE WORKS ACTIVITIES	52,976	35,260	(17,716)	52,976	70,500	17,524
TOTAL EXPENSES	52,976	35,260	(17,716)	52,976	70,500	17,524
TOTAL SURPLUS/ DEFICIT	3,331	0	3,331	3,331	0	(3,331)

KINGBOROUGH COUNCIL - December 2025

Parks & Reserves - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
OTHER INCOME						
Sundry Receipts	2,350	0	2,350	2,350	0	2,350
TOTAL OTHER INCOME	2,350	0	2,350	2,350	0	2,350
ONCOSTS						
Oncost Recovery	402,852	508,100	(105,248)	402,852	1,016,160	(613,308)
TOTAL ONCOSTS	402,852	508,100	(105,248)	402,852	1,016,160	(613,308)
TOTAL INCOME	405,202	508,100	(102,898)	405,202	1,016,160	(610,958)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	597,094	481,210	(115,884)	598,928	867,556	268,628
RESERVE ACTIVITIES						
After Hours Callout	3,185	3,530	345	3,185	7,000	3,815
Dead Animal removal	15	0	(15)	15	0	(15)
Event Support	1,335	2,020	686	1,335	4,000	2,666
Garden Maintenance	180,207	249,990	69,783	181,762	500,000	318,238
Graffiti Removal	7,746	15,080	7,334	7,746	30,000	22,254
Illegal Dumping of Rubbish	3,012	2,520	(492)	3,012	5,000	1,988
Irrigation Systems - Instal & Maint.	16,370	25,050	8,680	16,520	50,000	33,480
KWS Maintenance	0	5,520	5,520	0	11,000	11,000
Litter Bins	962	3,720	2,758	962	7,500	6,538
Litter Collection	59,905	30,040	(29,865)	59,905	60,000	95
Maintenance of Cemeteries	2,423	4,230	1,807	2,423	8,500	6,077
Memorial Seating	0	1,200	1,200	0	2,500	2,500
Minor Playground Repairs	84,186	90,050	5,864	99,972	180,000	80,028
Mowing	157,967	145,030	(12,937)	158,652	290,000	131,348
Playground Inspections	24,256	30,040	5,784	24,256	60,000	35,744
Reserve/Park Miscellaneous	85,476	82,540	(2,936)	86,269	165,000	78,731
Signs	196	3,980	3,784	196	8,000	7,804
Slashing	12,783	19,400	6,617	12,783	34,013	21,230
Storm Damage	1,264	1,510	246	1,264	3,000	1,736
Street Furniture Maintenance	4,062	52,570	48,508	4,062	105,000	100,938
Track Maintenance	78,147	159,990	81,843	78,147	320,000	241,853
Traffic Management	507	260	(247)	1,257	500	(757)
Traffic Management Contractor	1,136	1,500	364	1,136	3,000	1,864
Tree Inspections	7,566	7,500	(66)	8,086	15,000	6,914

KINGBOROUGH COUNCIL - December 2025

Parks & Reserves - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Tree Maintenance	122,318	175,070	52,752	122,648	350,000	227,352
Tree Stump Grinding	650	7,450	6,800	650	15,000	14,350
Vandalism	4,871	2,520	(2,351)	4,871	5,000	129
Weed Spraying (Internal)	19,566	14,320	(5,246)	19,566	25,018	5,452
TOTAL RESERVE ACTIVITIES	1,023,464	1,286,650	263,186	1,046,238	2,564,031	1,517,793
OTHER EXPENSES						
Plant & Vehicle Internal	10,210	16,860	6,650	10,210	33,700	23,490
Sundry	0	60	60	0	100	100
Telephone - Charges	727	4,980	4,253	727	10,000	9,273
Water & Sewerage	31,886	42,450	10,564	31,886	84,900	53,014
TOTAL OTHER EXPENSES	42,823	64,350	21,527	42,823	128,700	85,877
DEPRECIATION	839,761	845,920	6,159	839,761	1,678,000	838,239
TOTAL EXPENSES	2,503,142	2,678,130	174,988	2,527,750	5,238,287	2,710,537
TOTAL SURPLUS/ DEFICIT	(2,097,940)	(2,170,030)	72,090	(2,122,548)	(4,222,127)	2,099,579

KINGBOROUGH COUNCIL - December 2025

Stormwater - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
RATES						
Rates - Stormwater Charge	1,844,085	1,839,900	4,185	1,844,085	1,839,900	4,185
TOTAL RATES	1,844,085	1,839,900	4,185	1,844,085	1,839,900	4,185
TOTAL INCOME	1,844,085	1,839,900	4,185	1,844,085	1,839,900	4,185
EXPENSES						
TOTAL EMPLOYEE BENEFITS	23,010	30,270	7,260	23,010	41,000	17,990
STORMWATER ACTIVITIES						
After Hours Callout	0	990	990	0	2,000	2,000
Cleaning Gross Pollutant Traps	5,209	25,030	19,821	5,208	50,000	44,792
Drainage Easements	10,794	3,510	(7,284)	10,794	7,000	(3,794)
House Connections	0	5,980	5,980	0	12,000	12,000
Inspections & Site Checks	19,705	21,030	1,325	19,705	42,000	22,295
Manhole/Pit Maintenance	24,934	37,550	12,616	24,594	75,000	50,406
Pipe Cleaning	23,300	20,040	(3,260)	23,328	40,000	16,672
Pipe Repairs	6,583	12,520	5,937	9,583	25,000	15,417
Pit Cleaning	19,724	23,000	3,276	19,724	46,000	26,276
Rain Garden Maintenance - New Developments	608	20,040	19,432	608	40,000	39,392
TOTAL STORMWATER ACTIVITIES	110,858	169,690	58,832	113,544	339,000	225,456
OTHER EXPENSES						
Sundry	0	60	60	0	100	100
Telephone - Charges	131	120	(11)	132	200	68
TOTAL OTHER EXPENSES	131	180	49	132	300	168
DEPRECIATION	1,251,495	1,219,920	(31,575)	1,251,495	2,420,000	1,168,505
TOTAL EXPENSES	1,385,493	1,420,060	34,567	1,388,181	2,800,300	1,412,119
TOTAL SURPLUS/ DEFICIT	458,591	419,840	38,751	455,904	(960,400)	1,416,304

KINGBOROUGH COUNCIL - December 2025

Transport - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
ONCOSTS						
Oncost Recovery	458,328	552,630	(94,302)	458,328	1,105,224	(646,896)
TOTAL ONCOSTS	458,328	552,630	(94,302)	458,328	1,105,224	(646,896)
TOTAL INCOME	458,328	552,630	(94,302)	458,328	1,105,224	(646,896)
EXPENSES						
TOTAL EMPLOYEE BENEFITS	599,143	755,885	156,742	602,741	1,377,002	774,261
ROAD ACTIVITIES						
After Hours Callout	19,160	17,320	(1,840)	18,240	34,500	16,260
Carpark Maintenance	11,454	8,500	(2,954)	12,252	17,000	4,748
Culvert Cleaning	17,397	46,300	28,903	17,542	83,320	65,778
Culvert Maintenance	41,116	33,350	(7,766)	46,914	60,000	13,086
Dead Animal Removal	18,807	22,540	3,733	35,722	45,000	9,278
Footpath Cleaning	2,525	20,000	17,475	2,525	20,000	17,475
Footpath Grinding	0	6,120	6,120	0	10,800	10,800
Footpath Inspection	3,878	24,000	20,122	3,878	40,000	36,122
Footpath Repair - Bitumen	5,088	18,520	13,432	6,026	32,501	26,475
Footpath Repair - Concrete	26,437	72,000	45,563	29,789	120,000	90,211
Footpath Vegetation Clearing	35,729	25,010	(10,719)	36,138	50,000	13,862
Graffiti Removal	205	4,030	3,825	205	8,000	7,795
Guide Posts	2,560	7,560	5,000	2,560	15,000	12,440
Illegal Dumping of Rubbish	17,549	7,560	(9,989)	17,549	15,000	(2,549)
KWS Site Maintenance	974	2,520	1,546	974	5,000	4,026
Linemarking	2,135	10,710	8,575	2,247	25,000	22,753
Pedestrian Crossing Maintenance	499	1,950	1,451	848	4,000	3,152
Quarry Rehabilitation	48	0	(48)	48	0	(48)
Retaining Wall Sherburd St	13,766	0	(13,766)	14,629	16,500	1,871
Road Inspections	7,744	10,070	2,326	7,744	20,000	12,256
Roundabout/Traffic Island Maintenance	1,907	2,520	613	1,907	5,000	3,093
Roadside Guard Rails/Handrails	19,697	7,560	(12,137)	20,953	15,000	(5,953)
Roadside Slashing	75,142	40,000	(35,142)	75,142	160,000	84,858
Sealed - Asphalt Corrections	3,416	21,000	17,584	3,624	42,000	38,376
Sealed - Box Outs	11,778	24,960	13,182	24,622	49,998	25,376
Sealed - Crack Sealing	0	0	0	0	25,000	25,000
Sealed - Edge Break Repairs	17,453	16,000	(1,453)	19,964	32,000	12,036
Sealed - Mills & Fills	50,911	108,000	57,089	59,456	216,000	156,544

KINGBOROUGH COUNCIL - December 2025

Transport - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Sealed - Mills & Fills Contractor	42,403	120,000	77,597	42,403	240,000	197,597
Sealed - Pothole Repairs	41,673	40,490	(1,183)	41,673	85,000	43,327
Sealed - Shoulder Reinstatement	77,838	30,040	(47,798)	77,838	60,000	(17,838)
Sealed - Shoulder Grading	621	25,010	24,389	621	50,000	49,379
Sealed - Spray Sealing	7,300	16,660	9,360	14,300	50,000	35,700
Signage Replacement/maintenance	44,510	40,060	(4,450)	48,892	80,000	31,108
Storm Damage General	21,789	10,070	(11,719)	22,225	20,000	(2,225)
Sweeping	72,283	67,580	(4,703)	72,283	135,000	62,717
Table Drain Maintenance	232,299	250,000	17,701	236,249	450,000	213,751
Traffic Counters	957	1,190	233	957	2,280	1,323
Traffic Management Contractor	340,375	270,000	(70,375)	350,117	540,000	189,883
Tree Removal & Maintenance	131,455	100,030	(31,425)	131,855	200,000	68,145
Unsealed - Maintenance Grading	379,085	325,030	(54,055)	409,587	650,000	240,413
Unsealed - Pothole Patching	91,324	90,010	(1,314)	91,324	180,000	88,676
Unsealed - Major Road Repairs	46,750	19,970	(26,780)	52,178	40,000	(12,178)
Urban Kerb & Gutter Maintenance	4,912	13,990	9,078	4,912	28,100	23,188
Weed Spraying	13,264	22,500	9,236	13,264	45,000	31,736
TOTAL ROAD ACTIVITIES	1,956,211	2,000,730	44,519	2,072,175	4,021,999	1,949,824
BRIDGE ACTIVITIES						
Bridge Brush Cutting	0	1,510	1,510	0	3,000	3,000
Bridge Deck Cleaning	1,308	1,950	642	1,308	4,000	5,000
Bridge Diving Contractor	2,500	1,260	(1,240)	2,500	2,500	5,000
Bridge General Maintenance	12,225	12,530	305	12,225	25,000	12,775
Bridge Inspections	22,447	19,970	(2,477)	29,559	40,000	10,441
Bridge Traffic Mgt Contractor	0	700	700	0	1,500	1,500
Bridge Weed Spraying	0	1,160	1,160	0	2,000	2,000
Boat Ramps	3,874	5,980	2,106	4,028	12,000	7,972
Jetties Maintenance	12,227	12,980	753	12,227	25,950	13,723
TOTAL BRIDGE ACTIVITIES	54,580	58,040	3,460	61,847	115,950	61,412
OTHER EXPENSES						
Plant & Vehicle Costs (Internal)	8,405	7,500	(905)	8,405	15,000	6,595
Sundry Expenses	1,444	0	(1,444)	1,444	0	(1,444)
Telephone - Charges	596	2,520	1,924	596	5,000	4,404
TOTAL OTHER EXPENSES	10,446	10,020	(426)	10,446	20,000	9,554

KINGBOROUGH COUNCIL - December 2025

Transport - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
DEPRECIATION						
Depreciation Roads	4,444,022	4,823,820	379,798	4,444,022	9,569,000	5,124,978
Depreciation Bridges	218,487	0	(218,487)	218,487	0	(218,487)
TOTAL DEPRECIATION	4,662,509	4,823,820	161,311	4,662,509	9,569,000	4,906,491
TOTAL EXPENSES	7,282,889	7,648,495	365,606	7,409,718	15,103,951	7,701,542
TOTAL SURPLUS/ DEFICIT	(6,824,561)	(7,095,865)	271,304	(6,951,389)	(13,998,727)	7,054,646

KINGBOROUGH COUNCIL - December 2025

Waste Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
INCOME						
RATES						
Rates - Green Waste Collection	1,127,235	1,127,078	157	1,127,235	1,127,078	157
Rates - Garbage Collection	4,028,438	4,037,663	(9,225)	4,028,438	4,037,663	(9,225)
Rates - Recycling Collection	1,546,170	1,552,232	(6,062)	1,546,170	1,552,232	(6,062)
TOTAL CONTRIBUTIONS	6,701,843	6,716,973	(15,130)	6,701,843	6,716,973	(15,130)
USER FEES						
Waste Charges Other	4,542	4,980	(438)	4,542	10,000	(5,458)
Waste Management Charges Bruny	25,218	22,500	2,718	25,218	45,000	(19,782)
TOTAL USER FEES	29,760	27,480	2,280	29,760	55,000	(25,240)
GRANTS						
Regional Hazardous Household Waste Facility	17,894	0	17,894	17,894	0	17,894
TOTAL GRANTS	17,894	0	17,894	17,894	0	17,894
OTHER INCOME						
Container Refund Scheme	55,418	0	55,418	55,418	0	55,418
TOTAL OTHER INCOME	55,418	0	55,418	55,418	0	55,418
TRANSFERS						
Transfers Income	21,000	21,000	0	21,000	42,000	(21,000)
TOTAL TRANSFERS	21,000	21,000	0	21,000	42,000	(21,000)
TOTAL INCOME	6,825,915	6,765,453	60,462	6,825,915	6,813,973	11,942
EXPENSES						
WASTE ACTIVITIES						
Barretta Transfer Station -Building Maint.	1,066	4,200	3,134	1,066	8,400	7,334
Barretta/Bruny Transfer Station - Site Maint.	2,474	4,200	1,726	2,474	8,400	5,926
Bin Transfer Bruny to Barretta	80,489	94,980	14,491	80,489	190,000	109,511
Bruny Building Maintenance	0	1,200	1,200	0	2,400	2,400
Bruny Transfer Station Operations	84,476	84,480	5	84,476	169,000	84,525
Bruny Island Disposal Costs	23,757	37,500	13,743	23,757	75,000	51,243
Compostable Dog Waste Bags	22,243	21,000	(1,243)	22,243	42,000	19,757
Environmental Costs Barretta Monitoring	170,206	109,500	(60,706)	170,206	219,000	48,794
Free Greenwaste WE - Barretta/Bruny Charges	13,847	11,000	(2,847)	13,847	22,000	8,153
Kerbside Collection Garbage	500,537	526,020	25,483	500,537	1,052,000	551,463
Kerbside Processing Gate Fee Garbage	507,287	564,840	57,553	507,287	1,129,700	622,413
Kerbside Collection Green Waste	271,091	287,580	16,489	271,091	575,200	304,109
Kerbside Green Waste Processing Gate Fee	183,400	152,700	(30,700)	183,400	305,370	121,970
Kerbside Collection Recycling	280,856	285,420	4,564	280,856	570,800	289,944
Kerbside Processing Gate Fee Recycling	201,507	233,100	31,593	201,507	466,200	264,693

KINGBOROUGH COUNCIL - December 2025

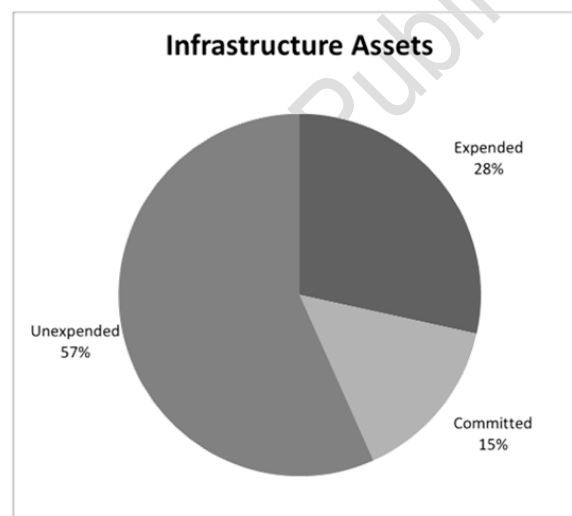
Waste Management - Operating Income/Expenses

	YTD Actuals	YTD Budget	YTD Variance	YTD Actuals incl Commit	Annual Budget	Variance
Litter Collection - Public Bins Mainland	159,390	157,500	(1,890)	159,390	315,000	155,610
Litter Collection - Public Bins Bruny	127,767	125,520	(2,247)	127,767	251,000	123,233
Light & Power	1,888	1,560	(328)	1,888	3,100	1,212
Plant & Vehicles Costs Internal	404	0	(404)	404	0	(404)
Regional Hazardous Household Waste Facility	18,155	0	(18,155)	18,155	0	(18,155)
Waste Management Officer - Reimbursement	50,000	49,980	(20)	50,000	100,000	50,000
TOTAL WASTE ACTIVITIES	2,700,840	2,752,280	51,440	2,700,840	5,504,570	2,803,730
OTHER EXPENSES						
Southern Waste Regional Initiatives	0	0	0	0	15,000	15,000
Sundry	210	0	(210)	210	0	(210)
TasWaste South (Member Contribution)	11,200	11,200	0	11,200	11,200	0
Waste Management Strategy	0	49,980	49,980	0	100,000	100,000
TOTAL OTHER EXPENSES	11,410	61,180	49,770	11,410	126,200	114,790
INTERNAL CHARGES EXPENSE						
Oncosts - Administration	75,000	75,000	0	75,000	150,000	75,000
Oncosts - Works	34,998	34,980	(18)	34,998	70,000	35,002
TOTAL INTERNAL CHARGES EXPENSE	109,998	109,980	(18)	109,998	220,000	110,002
DEPRECIATION	41,827	41,320	(507)	41,827	82,000	40,173
TOTAL EXPENSES	2,864,075	2,964,760	100,685	2,864,075	5,932,770	3,068,695
TOTAL SURPLUS/ DEFICIT	3,961,840	3,800,693	161,147	3,961,840	881,203	3,080,637

**KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 31/12/2025**

EXPENDITURE BY ASSET TYPE

Roads	-	7,628,392	2,712,541	5,000	10,345,933	2,359,106	1,049,619	3,408,724	6,937,209
Stormwater	-	2,648,045	23,000	-	2,671,045	920,996	458,843	1,379,839	1,291,206
Property	282,026	3,857,823	440,000	169,188	4,749,037	1,354,087	1,043,544	2,397,630	2,351,407
Other	-	439,525	-	-	439,525	541,739	156,974	698,713	(259,188)
Sub total	282,026	14,573,785	3,175,541	174,188	18,205,540	5,175,927	2,708,979	7,884,907	10,320,633
Kingston Park	(2,000,535)	-	-	-	(2,000,535)	31,818	-	31,818	(2,032,353)
City Deal Funding	(1,816,378)	-	-	-	(1,816,378)	104,029	-	104,029	(1,920,406)
Summerleas Underpass	(284,508)	-	-	-	(284,508)	1,226	-	1,226	(285,734)
LRCI 4	-	1,660,398	375,978	-	2,036,376	1,038,120	39,187	1,077,307	959,069
Grand Total	(3,819,395)	16,234,183	3,551,519	174,188	16,140,495	6,351,120	2,748,166	9,099,286	7,041,209



KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 31/12/2025

				Budget						Actual			
Capital Project No.	Description	Department	Renewal, Upgrade, or New	Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	Remaining
1	LOCAL ROADS AND COMMUNITY INFRASTRUCTURE												
2	G10095	Total Grant \$939,947 - payable 2024/25 \$563,969 and 2025/26 \$375,978					-	-	-	-	-	-	-
3	C03775	KB & Osborne Esp Foreshore Rehab - footpath, pedestrian ramps, etc	New		1,547,929	375,978	-	-	1,923,907	938,107	39,187	977,294	946,613
4	C03776	Kingston Beach LATM - Stage 2 Beach Rd	New		112,469		-	-	112,469	100,013	-	100,013	12,456
5	C03777	KB & Osborne Esp Foreshore Rehab - Kerb extensions	New		-		-	-	-	-	-	-	-
7	TOTAL LOCAL ROADS AND COMMUNITY INFRASTRUCTURE			-	1,660,398	375,978	-	-	2,036,376	1,038,120	39,187	1,077,307	959,069
9	PROPERTY AND RESERVES												
10	C03423	Kingston Beach Foreshore Rehabilitation	Reserves	Renewal	-		-	-	-	-	-	-	-
11	C03455	Alamo Close Play Space and Parkland Works (POS)	Property	Upgrade	156,936	-	-	-	156,936	806	-	806	156,130
12	C03546	Civic Centre HVAC System Upgrade, Design & Install	Property	New		124,657	-	-	124,657	45,535	78,133	123,668	989
13	C03314	Silverwater Park Upgrade	Property	Upgrade		334,501	115,000	-	449,501	314,670	119,276	433,946	15,555
14	C03610	Mt Royal Park Upgrade (POS)	Property	Upgrade	53,898	-	-	-	53,898	57,783	-	57,783	(3,885)
15	C03622	Barretta Transfer Station Vehicle Storage Shed	Property	New		300,000	-	-	300,000	37,663	139,705	177,368	122,632
16	C03624	Snug Community Hall Upgrade	Property	Upgrade		-	-	-	-	-	2,914	2,914	(2,914)
17	C03632	North West Bay River Trail - Stage 2	Reserves	New		134,407	-	-	134,407	94,194	38,974	133,168	1,239
18	C03634	Kelvedon Park Drainage Upgrade	Reserves	Upgrade		-	-	-	-	95	-	95	(95)
19	C03639	Kingston Wetlands Access Upgrade (POS)	Reserves	30% R / 70% U	71,192	-	-	-	71,192	-	-	-	71,192
20	C03640	Sherburd Oval Cricket Net Replacement	Reserves	Renewal		95,975	-	48,558	144,533	29,590	99,169	128,759	15,774
21	C03642	Taroona Bowls & Tennis Club Carpark - Design	Reserves	Renewal		-	-	-	-	-	-	-	-
22	C03704	CC Customer Service area alteration	Property	Renewal		-	-	-	-	-	-	-	-
23	C03712	Silverwater Park Toilet Replacement	Property	Renewal		33,000	-	-	33,000	27,692	30,000	57,692	(24,692)
24	C03713	KSC Main Stadium Fire Detection System Replacement	Property	Renewal		180,000	-	-	180,000	62,072	76,855	138,928	41,072
25	C03719	Sherberd Park Clubrooms Upgrade	Property	New		454,701	-	-	454,701	19,027	-	19,027	435,674
26	C03721	Y Space Project Office Renovation	Property	Upgrade		-	-	-	-	93	-	93	(93)
27	C03724	KSC Lightwood Park 2 Safe Access	Reserves	New		-	-	-	-	4,231	-	4,231	(4,231)
28	C03726	Works Depot Main Gate No 2 Replacement	Reserves	New		20,700	-	7,130	27,830	-	17,100	17,100	10,730
29	C03729	Adventure Bay Cemetery Columbarium Wall	Reserves	Renewal		7,420	-	-	7,420	10,024	-	10,024	(2,604)
30	C03730	Adventure Bay Exercise Equipment Replacement	Reserves	Renewal		-	-	-	-	1,141	-	1,141	(1,141)
31	C03731	Taroona Bowls Club Disability Parking - Design	Reserves	80% R / 20% U		-	-	-	-	-	-	-	-
32	C03780	Taroona Foreshore path Retaining Structure (vic Nubee	Reserves	Upgrade		50,000	-	-	50,000	-	-	-	50,000
33	C03784	Kelvedon Park Ground Lighting	Reserves	Upgrade		230,592	165,000	-	395,592	138,577	95,654	234,231	161,361
34	C03789	Dru Point Basketball Court	Reserves	New		150,000	-	-	150,000	1,723	139,840	141,563	8,437
35	C03733	Alonnah Playground Renewal	Playgrounds	Renewal		35,743	-	-	35,743	34,280	-	34,280	1,463
36	C03735	Dru Point Timber Play Ship	Playgrounds	Renewal		75,741	-	-	75,741	57,228	-	57,228	18,513
37	C03769	Old Station Rd to Davies Rd Shared Path	Reserves	New		222,493	-	-	222,493	202,261	13,176	215,437	7,056
38	C03783	Re-Ashphalting Dennes Point Tennis Court	Property	Renewal		50,000	-	-	50,000	49,962	-	49,962	38
39	C03785	Margate Hall Disability Access Ramp	Property	New		28,649	-	25,500	54,149	2,649	-	2,649	51,500
40	C03786	Blackmans Bay Hall Disability Toilet	Property	New		146,540	-	-	146,540	6,344	160	6,504	140,036
41	C03787	Kettering Hall Disability Toilet	Property	New		148,480	-	-	148,480	4,750	130	4,880	143,600
42	C03788	Kingston Beach Disability Toilet	Property	New		88,000	-	-	88,000	-	-	-	88,000
43	C03790	Alonnah Hall Emergency Equipment (G10102)	Property	New		7,493	-	-	7,493	11,167	-	11,167	(3,674)
44	C03791	Middleton Hall Emergency Equipment (G10103)	Property	New		5,231	-	-	5,231	7,867	-	7,867	(2,636)
45	C25001	KSC Storage Area Concrete Floor Slab	Property	New		20,000		-	20,000	-	-	-	20,000
46	C25002	Adventure Bay Community Hall Septic System Upgrade	Property	Upgrade		120,000		(40,000)	80,000	3,933	-	3,933	76,067
47	C25003	Woodbridge Community Hall Toilet Demolition	Property	Renewal		90,000		-	90,000	34,625	-	34,625	55,375
48	C25004	Kingston Hub Door Replacement	Property	Renewal		25,000		-	25,000	7,839	-	7,839	17,161
49	C25005	Margate Oval Changeroom Upgrade - Design Only	Property	Upgrade		36,000		-	36,000	-	-	-	36,000

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 31/12/2025

Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
				Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
50	C25006	Sherburd Oval Changerooms	Property	New	-	-	-	-	-	-	-	-	-
51	C25007	Cottage Road Track Upgrade	Reserves	Upgrade	46,500	-	-	-	46,500	250	48,950	49,200	(2,700)
52	C25008	Blackmans Bay Foreshore Shelter Replacement	Reserves	Renewal	103,000	-	-	-	103,000	-	-	-	103,000
53	C25009	Tracks & Trails Signage Upgrades	Reserves	Upgrade	30,000	-	-	-	30,000	7,880	-	7,880	22,120
54	C25010	Hollyhock Dr to Whitewater Creek Connector Track - De	Reserves	New	15,000	-	-	-	15,000	1,024	-	1,024	13,976
55	C25011	Snug Foreshore Beach Access - Design Only	Reserves	New	20,000	-	-	-	20,000	8,531	10,682	19,213	787
56	C25012	Blackmans Bay Community Hall Walkway Lighting	Reserves	New	36,000	-	-	-	36,000	15,687	-	15,687	20,313
57	C25013	POS Picnic Table / Bench Seat Replacement	Reserves	Renewal	60,000	-	-	-	60,000	-	-	-	60,000
58	C25014	Spring Farm Playground Shade Shelter	Reserves	New	-	20,000	-	-	20,000	905	20,900	21,805	(1,805)
59	C25039	Longley Reserve Carpark Upgrade	Reserves	Upgrade	-	20,000	-	-	20,000	-	-	-	20,000
60	C25040	Mills Reef Reserve Alonnah Rehabilitation	Reserves	Renewal	165,000	-	-	-	165,000	-	-	-	165,000
61	C03793	Electric Vehicle Charging Station (G10115)	Property	New	100,000	-	-	-	100,000	51,991	50,000	101,991	(1,991)
62	C25044	Glensyn Unit Refurbishment	Property	New	-	-	68,000	-	68,000	-	61,926	61,926	6,074
63	C25046	Lightwood Park Access Link (Carpark to NewPavilion	Property	New	67,000	-	-	-	67,000	-	-	-	67,000
64	C25047	KSC Basketball Hoops & Winch Systems (Crt 3 & 4)	Property	New	-	120,000	60,000	-	180,000	-	-	-	180,000
65													
66	TOTAL PROPERTY AND RESERVES			282,026	3,857,823	440,000	-	169,188	4,569,037	1,354,087	1,043,544	2,397,630	2,171,407
67													
68	IT												
69	C03130	Multi-function devices - CC, Depot, KSC etc	IT	Renewal	-	-	-	-	-	-	-	-	-
70	C00613	Purchase IT Equipment	IT	New	-	-	-	-	-	306,407	94,214	400,621	(400,621)
71	C03794	AV system for Council Chambers	IT	Renewal	179,525	-	-	-	179,525	178,492	-	178,492	1,033
72	C25036	Dynamics NAV implementation (finance system to Clou	IT	Upgrade	90,000	-	-	-	90,000	45,000	45,000	90,000	-
73	C25037	Website transformation	IT	Upgrade	150,000	-	-	-	150,000	11,840	17,760	29,600	120,400
74	C25038	Website booking system implementation	IT	New	20,000	-	-	-	20,000	-	-	-	20,000
75													
76	TOTAL IT			-	439,525	-	-	-	439,525	541,739	156,974	698,713	(259,188)
77													
78	DESIGN/SURVEY FOR FUTURE WORKS												
79	C90003	Design/survey for future works	Design	Renewal	150,000	-	-	(5,000)	145,000	-	-	-	145,000
80	C03537	Recreation Street Carpark Rehabilitation	Design	Renewal	-	-	-	-	-	-	-	-	-
81	C03645	Belhaven Avenue (vic.2-16) Design	Design	Renewal	-	-	-	-	-	52,060	-	52,060	(52,060)
82	C03706	Simpson Bay Boat Ramp - Design	Design	New	95,400	-	-	-	95,400	1,755	84,805	86,560	8,840
83													
84	TOTAL DESIGN/SURVEY FOR FUTURE WORKS			-	245,400	-	-	(5,000)	240,400	53,815	84,805	138,620	101,780
85													

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 31/12/2025

Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
				Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
86	ROADS												
87	C03499 Wyburton Place and Clare Street Reconstruction	Roads	20% R / 80% U		-	571,752	-	-	571,752	8,986	5,938	14,925	556,827
88	C03508 Pelverata Road Slope Failure Repair	Roads	New		220,999		-	-	220,999	208,136	-	208,136	12,863
89	C03571 Auburn Road Reconstruction	Roads	80% R / 20% U		-		-	-	-	87	-	87	(87)
90	C03541 Browns River Pedestrian Bridge Replacement	Roads	Renewal		13,238		-	-	13,238	-	-	-	13,238
91	C03572 Browns Road Stg2 (vic1-19) Reconstruction	Roads	80% R / 20% U		1,736,953	296,301	-	-	2,033,254	4,758	8,103	12,861	2,020,393
92	C03574 Taroona Bike Lanes Upgrade	Roads	New		543,144		-	-	543,144	4,510	870	5,380	537,764
93	C03577 Kingston Beach Precinct LATM - Stage 1	Roads	Upgrade		266,246		-	-	266,246	156,629	45,722	202,350	63,896
94	C03644 Crescent Drive shared path	Roads	50% R / 50% N		3,832		-	-	3,832	1,985	-	1,985	1,847
95	C03342 Pelverata Road (vic 609) Rehabilitation	Roads	Upgrade		740,000		-	-	740,000	609,314	59,793	669,107	70,893
96	C03646 Margate Main Street Master Plan	Roads	80% R / 20% U		7,673		-	-	7,673	993	-	993	6,680
97	C03655 Maranoa Road - Denison Street Black Spot Project (Gra	Roads	Upgrade		-		-	-	-	35,223	-	35,223	(35,223)
98	C03664 Channel Hwy (Vic2216-2236) Snug Footpath	Footpaths	New		242,285	137,500	-	-	379,785	277,661	11,800	289,461	90,324
99	C03665 Channel Hwy (vic157-197) Kingston Footpath	Footpaths	New		10,000		-	-	10,000	-	-	-	10,000
100	C03672 North West Bay Bridge Replacement - Design Only	Bridges	Renewal		14,360		-	-	14,360	-	-	-	14,360
101	C03737 Stewart Crescent Reconstruction	Roads	60% R / 40% N		18,157		-	-	18,157	28,963	7,750	36,713	(18,556)
102	C03738 Wells Parade (Illawarra-Suncoast) Reconstruction	Roads	Renewal		11,240		-	-	11,240	12,199	-	12,199	(959)
103	C03591 Davies Road Rehabilitation	Roads	Renewal		599,577		-	-	599,577	313,428	179,587	493,015	106,562
104	C03739 Snug Tiers Road (vic166) Bridge Approach Sealing	Roads	Renewal		23,000		-	-	23,000	24,653	-	24,653	(1,653)
105	C03740 Rowleys Road (vic21) Bridge Approach Sealing	Roads	Upgrade		20,500		-	-	20,500	24,978	-	24,978	(4,478)
106	C03741 Church St/Beach Rd Junction Signalisation	Roads	Upgrade		249,627	500,000	-	-	749,627	630	-	630	748,997
107	C03758 Algonoa Road Shared Path feasibility Study	Roads	New		51,510		-	-	51,510	-	-	-	51,510
108	C03773 Whitewater Creek Path (KFC-Underpass) Upgrade	Roads	New		264,743		-	-	264,743	241,809	14,051	255,860	8,883
109	C03761 Barretta Re-Use Yard Upgrade	Roads	Upgrade		218,799		-	-	218,799	-	-	-	218,799
110	C03774 Sandfly Road Sealed Shoulders	Roads	Upgrade		78,394	400,000	-	-	478,394	5,747	361,665	367,412	110,982
111	C25016 Tyndall Road (Christopher Johnson Pk) Slip Failure	Roads	New		90,000		-	-	90,000	1,030	-	1,030	88,970
112	C25022 Burwood Drive (vic69-130) Footpath - Design Only	Roads	New		25,000		-	-	25,000	3,501	-	3,501	21,499
113	C25023 Esplanade (vic2-4) Snug Footpath	Roads	New		96,000		-	-	96,000	18,654	-	18,654	77,346
114	C25024 Sirius Dr to Park & Ride Footpath - Design Only	Roads	New		25,000		-	-	25,000	920	-	920	24,080
115	C25025 Hutchins Street (vic8-10) Footpath Upgrade	Roads	Upgrade		165,500		-	-	165,500	521	-	521	164,979
116	C25026 Tinderbox Jetty Dive Platform	Roads	New		40,000		-	-	40,000	-	-	-	40,000
117	C03795 Barnes Bay Jetty Light and Safety Ladder	Roads	80% R / 20% N		-	10,441	-	-	10,441	10,963	-	10,963	(522)
118							-	-	-	-	-	-	-
119	C90006 Access ramps	Roads	New		-		-	-	-	-	-	-	-
120	C03736 Redwood Road/Lewan Avenue Access Ramps	Roads	New		13,321		-	-	13,321	9,574	720	10,295	3,026
121	C25015 Dollery Dr / Jantina Pl / Corina Pl Access Ramps	Roads	New		24,000		-	-	24,000	200	-	200	23,800
122							-	-	-	-	-	-	-
123	C90002 2025/26 Resheeting Program	Roads	Renewal		-		-	-	-	-	-	-	-
124	C03756 Leslie Road (vic192-436) Resheet	Roads	Renewal		-		-	-	-	-	1,980	1,980	(1,980)
125	C03757 Cloudy Bay Road (vic202-884) Resheet	Roads	Renewal		-		-	-	-	-	-	-	-
126	C25018 Summerleas Rd (vic429-799) Resheet	Roads	Renewal		326,000		-	-	326,000	-	58,000	58,000	268,000
127	C25019 Betts Road (vic20-126) Resheet	Roads	Renewal		106,000		-	-	106,000	-	23,590	23,590	82,410
128	C25020 Talbots Road (vic9-147) Resheet	Roads	Renewal		139,000		-	-	139,000	-	26,100	26,100	112,900
129	C25021 Resolution Road Resheet	Roads	Renewal		234,000		-	-	234,000	-	155,720	155,720	78,280
130							-	-	-	-	-	-	-
131	2025/26 Resealing Program	Roads	Renewal		-		-	-	-	-	-	-	-
132	C03700 Hackford Drive (vic15-61) Spray Seal	Roads	Renewal		93,011		-	-	93,011	52,156	160	52,316	40,695
133	C03747 Fergusson Avenue (vic24-52) Spray Seal	Roads	Renewal		32,303		-	-	32,303	26,902	8	26,910	5,393
134	C03748 Brook Lane (vic6-16) Spray Seal	Roads	Renewal		26,345		-	-	26,345	15,015	-	15,015	11,330
135	C03749 Dayspring Drive (vic15-19) Spray Seal	Roads	Renewal		3,000		-	-	3,000	2,584	-	2,584	416

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 31/12/2025

Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
				Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
136	C03703	Manuka Road (vic110-122) Spray Seal	Roads	Renewal	11,244	-	-	-	11,244	27,027	-	27,027	(15,783)
137	C03751	Bruchs Road (vic38) Spray Seal	Roads	Renewal	221	-	-	-	221	3,640	-	3,640	(3,419)
138	C03752	Corbys Road (vic4) Spray Seal	Roads	Renewal	7,807	-	-	-	7,807	12,504	-	12,504	(4,697)
139	C03753	Rada Road (vic5-15) Spray Seal	Roads	Renewal	20,798	-	-	-	20,798	17,385	-	17,385	3,413
140	C03702	Pelverata Road (vic239-379) Spray Seal	Roads	Renewal	96,682	-	-	-	96,682	-	-	-	96,682
141	C03701	Adventure Bay Road reseal	Roads	Renewal	91,988	-	-	-	91,988	112,366	-	112,366	(20,378)
142	C25017	Old Station Rd (vic75-101) Reseal	Roads	Renewal	50,000	-	-	-	50,000	29,658	3,256	32,914	17,086
143	C25042	Adventure Bay Footpath	Roads	Upgrade	-	250,000	-	5,000	255,000	-	-	-	255,000
144	C25043	Huon Road Safety Improvements	Roads	Upgrade	-	180,000	-	5,000	185,000	-	-	-	185,000
145			Roads	Renewal	-	-	-	-	-	-	-	-	-
146	C90001	Prep works 2025/26	Roads	Renewal	216,940	-	-	-	216,940	-	-	-	216,940
147					-	-	-	-	-	-	-	-	-
148	C90018	Grant Funding Shortfall - Council Allocation	Roads	Renewal	114,555	-	-	-	114,555	-	-	-	114,555
149	C90019	Grant Balance - To be Allocated	Roads	Renewal	-	366,547	-	-	366,547	-	-	-	366,547
150					-	-	-	-	-	-	-	-	-
151	TOTAL ROADS			-	7,382,992	2,712,541	-	10,000	10,105,533	2,305,290	964,814	3,270,104	6,835,429
152					-	-	-	-	-	-	-	-	-
153	STORMWATER				-	-	-	-	-	-	-	-	-
154	C03242	Leslie Road Stormwater Upgrade	Stormwater	New	65,767	-	-	-	65,767	575	-	575	65,192
155	C03447	Woodlands-View-Hazell Catchment Invest incl Survey	Stormwater	50% R / 50% N	5,000	-	-	-	5,000	-	-	-	5,000
156	C03583	Roslyn Ave / James Ave Stormwater Investigation	Stormwater	50% R / 50% N	5,000	-	-	-	5,000	-	-	-	5,000
157	C03252	Willowbend Catchment Investigation	Stormwater	50% R / 50% N	3,268	-	-	-	3,268	-	-	-	3,268
158	C03444	Roslyn, Pearsall & Wells Catchment Investigation	Stormwater	50% R / 50% N	5,000	-	-	-	5,000	-	-	-	5,000
159	C03544	Illawong to Hinsby Stormwater Upgrade	Stormwater	Upgrade	435,155	-	-	-	435,155	401,639	11,482	413,121	22,034
160	C03585	Atunga Street Stormwater Upgrade - relining	Stormwater	Renewal	-	-	-	-	-	-	-	-	-
161	C03592	Old Bernies Road (vic 102) SW Upgrade	Stormwater	Upgrade	-	-	-	-	-	-	-	-	-
162	C03674	Suncoast Catchment Investigation	Stormwater	50% R / 50% N	-	-	-	-	-	354	-	354	(354)
163	C03675	KSC Stormwater Strategy - Design Only	Stormwater	50% R / 50% N	-	-	-	-	-	40,206	-	40,206	(40,206)
164	C03678	Campbell Street SW Upgrade - Design Only	Stormwater	Upgrade	490,613	-	-	-	490,613	21,783	40,000	61,783	428,830
165	C03680	Drysdale / Whitewater SW Upgrade	Stormwater	Upgrade	5,907	-	-	-	5,907	-	-	-	5,907
166	C03707	Whitewater-Boddy Creek Flood Investigation	Stormwater	Upgrade	58,664	-	-	-	58,664	27,477	5,387	32,864	25,800
167	C03762	Sophia Street (vic12) SW Upgrade	Stormwater	Upgrade	-	-	-	-	-	-	-	-	-
168	C03763	Baringa / Wandella Road SW Upgrade	Stormwater	Upgrade	380,486	-	-	-	380,486	8,751	218,367	227,118	153,368
169	C03765	Ewing Ave (vic2) SW Upgrade	Stormwater	Upgrade	293,013	-	-	-	293,013	156,584	135,069	291,653	1,360
170	C03766	Kelvedon Ave (vic1-3) SW Upgrade	Stormwater	New	107,361	-	-	-	107,361	83,071	2,550	85,621	21,740
171	C03767	Esplanade Middleton Culvert Upgrade	Stormwater	New	5,000	-	-	-	5,000	3,121	-	3,121	1,879
172	C03768	Kingston Beach/Boriona Hill Flood Investigation	Stormwater	50% R / 50% N	59,216	-	-	-	59,216	140	37,500	37,640	21,576
173	C03770	O'Connor Dr SW Improvements	Stormwater	Upgrade	13,795	-	-	-	13,795	-	-	-	13,795
174	C03772	Stirling Ave (vic22-24) SW Upgrade	Stormwater	Upgrade	80,000	-	-	-	80,000	50,048	3,500	53,548	26,452
175	C03676	Albion Heights SW Upgrade	Stormwater	Upgrade	-	-	-	-	-	-	-	-	-
176	C25027	Frosts Rd (vic69-81) Margate SW Upgrade	Stormwater	Upgrade	53,000	-	-	-	53,000	37,561	-	37,561	15,439
177	C25028	Burwood Dr (vic98 & vic102) SW Improvements	Stormwater	Upgrade	74,800	23,000	-	-	97,800	7,630	3,290	10,920	86,880
178	C25029	Millers Road (vic13) Middleton SW Upgrade	Stormwater	Upgrade	39,000	-	-	-	39,000	44,664	326	44,991	(5,991)
179	C25030	Pullens Rd (vic40) Woodbridge SW Upgrade	Stormwater	Upgrade	51,000	-	-	-	51,000	-	-	-	51,000
180	C25031	Risby Rd (vic49) Middleton SW Upgrade	Stormwater	Upgrade	40,000	-	-	-	40,000	35,615	1,372	36,987	3,013
181	C25032	Taranaki Place (vic23-25) Snug SW Upgrade	Stormwater	Upgrade	62,000	-	-	-	62,000	-	-	-	62,000
182	C25033	Vinces Saddle Rd (vic208) Lower Longley SW Upgrade	Stormwater	Upgrade	60,000	-	-	-	60,000	-	-	-	60,000
183	C25034	Tramway Creek flood modelling	Stormwater	New	70,000	-	-	-	70,000	288	-	288	69,712
184	C25035	Gross Pollutant Trap CBD (39899) Rehabilitation	Stormwater	Renewal	-	-	-	-	-	-	-	-	-
185	C25041	Snug River flood modelling	Stormwater	New	90,000	-	-	-	90,000	1,486	-	1,486	88,514

KINGBOROUGH COUNCIL
CAPITAL EXPENDITURE TO 31/12/2025

Capital Project No.	Description	Department	Renewal, Upgrade, or New	Budget						Actual			Remaining
				Carry Forward	Annual Budget	Grants Rec., POS Funding Council decision	On costs allocated	IMG Adjustments	Total	Actual	Commitments	Total	
186	C25045	Auburn Rd to Beach Rd (vic 84) Stormwater Improve	Stormwater	New		95,000	-	-	95,000	-	-	-	95,000
187													
188	TOTAL STORMWATER			-	2,648,045	23,000	-	-	2,671,045	920,996	458,843	1,379,839	1,291,206
189					-		-	-	-	-	-	-	-
190	B00000	Capital Balancing Account	Other					(174,188)	(174,188)	-	-	-	(174,188)
191	OC	On costs on capital project					-		-	-	-	-	-
192													
193	MAJOR PROJECTS												
194	C03277	KP Public Open Space - Stage 2	Kingston Park	New	-	-	-	-	-	31,818	-	31,818	(31,818)
194	C03525	Channel Highway - Construct	Roads	Upgrade	-	-	-	-	-	104,029	-	104,029	(104,029)
194		Kingston Park		New	(2,000,535)	-	-	-	(2,000,535)	-	-	-	(2,000,535)
195		City Deal funding		New	(1,816,378)	-	-	-	(1,816,378)	-	-	-	(1,816,378)
196	C03569	Whitewater Ck pedestrian Underpass Summerleas Rd	Roads	New	(284,508)	-	-	-	(284,508)	1,226	-	1,226	(285,734)
197													
199	TOTAL CAPITAL EXPENDITURE			(3,819,395)	16,234,183	3,551,519	-	-	20,067,728	6,351,120	2,748,166	9,099,286	10,969,668

Public Copy

15.7 APPENDICES**RECOMMENDATION**

That the Appendices attached to the Agenda be received and noted.

16 NOTICES OF MOTION

At the time the Agenda was compiled there were no Notices of Motion received.

17 CONFIRMATION OF ITEMS TO BE DEALT WITH IN CLOSED SESSION

RECOMMENDATION

That in accordance with the *Local Government (Meeting Procedures) Regulations 2025* Council, by absolute majority, move into closed session to consider the following items:

Confirmation of Minutes

Regulation 40(6) *At the next closed meeting, the minutes of the previous closed meeting, after any necessary correction, are to be confirmed as the true record by the council or council committee and signed by the chairperson of the closed meeting.*

Applications for Leave of Absence

Regulation 17(2)(i) *applications by councillors for a leave of absence*

Lease of Facilities - Kingborough Sports Centre

Regulation 17(2)(c), and (2)(g) *information that, if disclosed, is likely to confer a commercial advantage or impose a commercial disadvantage on a person with whom the council is conducting, or proposes to conduct, business, and proposals for the council to acquire land or an interest in land or for the disposal of land.*

In accordance with the Kingborough Council *Meetings Audio Recording Guidelines Policy*, recording of the open session of the meeting will now cease.

Open Session of Council adjourned at

OPEN SESSION ADJOURNS

OPEN SESSION RESUMES

RECOMMENDATION

The Closed Session of Council having met and dealt with its business resolves to report that it has determined the following:

Item	Decision
Confirmation of Minutes	
Applications for Leave of Absence	
Lease of Facilities - Kingborough Sports Centre	

CLOSURE

Public Copy

APPENDICES

- A Mayor's Activities for the Period 13 November 2025 to 7 January 2026
- B Infrastructure Works Report: October to December 2025

Public Copy

A MAYOR'S ACTIVITIES FOR THE PERIOD 13 NOVEMBER 2025 TO 7 JANUARY 2026

DATE	LOCATION	ITEM
13 November	Online	Attended Australian Local Government Women's Association (Tas) General Meeting and AGM.
13 November	Kingston	Attended Priceline Channel Court fundraising event
16 November	Kingston	Volunteered at Kingborough Helping Hands Christmas fundraising lunch
17 November	Civic Centre	Met with resident, Mr Mervyn Reed, along with the CEO
	Civic Centre	Met with resident, Ms L D'Arville, along with the CEO
	Civic Centre	Met with representatives of Surf Life Saving Australia re Rescue Equipment project, along with the CEO.
	Civic Centre	Chaired Council Meeting
19 November	Hobart	Attended meeting of General Management Committee of LGAT.
	Hobart	Attended meeting of GMC, LGAT Sub Committee.
	Hobart	Attended LGAT President's drinks as part of the LGAT 2025 Conference.
20 November	Hobart	Attended LGAT General Meeting and Conference
	Hobart	Attended LGAT Conference Dinner and Awards presentation
21 November	Hobart	Attended LGAT Conference and participated in panel discussion on community service initiatives and climate change.
	Civic Centre	Meeting with Nic Street, along with the CEO.
23 November		Annual leave until 5 December 2025
6 December	Civic Centre	Chaired Council Annual General Meeting
8 December	Civic Centre	Chaired Workshop on Taswater Pricing
10 December	Online	Attended LGAT Learning and Development Sub Committee meeting
	Civic Centre	Chaired Disability Inclusion Access Advisory Committee
	Hobart	Met with Premier, Jeremy Rockcliff as LGAT VP.
11 December	Blackmans Bay	Attended performance of the Illawarra Jumping Jacks Jump rope team.
12 December	Hobart	Participated in ABC Friday Forum
	Kingston	Attended Xmas event for Councillors and senior staff
15 December	Online	Met with CEO of Women for Election, along with CEO of LGAT.
	Civic Centre	Met with representatives of the Region Group (owners of Kingston Plaza Shopping Centre), along with the CEO.

DATE	LOCATION	ITEM
	Civic Centre	Chaired final Council meeting for 2025
17 December	Kingston	Attended Kingston Primary School end of year assembly and presented an award
	Kingston	Met with representatives of the Bonnet Hill Community Association re SAPs and LCZ, along with the CEO.
	Mt Nelson	Attended Kingston High School Year 10 Leavers Assembly and presented award.
19 December	Blackmans Bay	Attended funeral for former citizen of the year, Mr David Vickery.
29 December	Bellerive	Attended Hobart Hurricanes v Melb Renegades match at the invitation of Cricket Tasmania.
2 January	Hobart	Attended Taste of Summer VIP Event at the invitation of the Taste of Summer Committee.
3 January	Glenorchy	Attended Jackjumpers v Melb United game at the invitation of Huon Aquaculture

Public Copy

B INFRASTRUCTURE WORKS REPORT: OCTOBER TO DECEMBER 2025**File Number: 25.9****Author: Anthony Verdouw, Executive Officer Engineering Services****Authoriser: Craig Mackey, Director Engineering Services****Contracted Capital Projects****1. Davies Road Reconstruction:**

Upgrade works at Davies Road, Lower Snug commenced in mid-September. The project involves the reconstruction of approximately 240 metres of roadway, including associated civil infrastructure. Stormwater drainage works, kerb and gutter construction, and the majority of concrete footpath works have been completed. Pavement and driveway construction are scheduled to commence in the new year.

**2. Ewing Avenue Stormwater Upgrade:**

Stormwater infrastructure upgrade works along Ewing Avenue, Kingston Beach are progressing well, with works at the Osborne Esplanade intersection now complete. Construction activities will continue along Ewing Avenue to complete the remaining stormwater network upgrades in 2026.



3. Kingston Beach LATM Upgrade:

As part of the grant-funded Local Area Traffic Management program, upgrade works along Beach Road, Kingston Beach have been completed, with Omnigrip wave pattern surfacing recently applied. The project improves road safety and accessibility for all users through the construction of raised wombat crossings, pedestrian access ramps and a concrete footpath.



4. Kingston Beach Foreshore Revitalisation:

Footpath upgrade works at Kingston Beach have reached the finalisation phase. All concrete footpath works have been completed, with minor landscaping and furniture installation works scheduled after the Christmas-New Year break.



5. Channel Highway, Snug Footpath

The footpath extension from Snug Tiers Road to Sunsail Street has been completed. The project has delivered a 2.5-metre-wide concrete shared path providing improved off-road connectivity and safety for pedestrians and cyclists through Snug.



6. Old Station Road to Davies Road Shared Path:

This project is nearing completion with the final section of the shared path at the Old Station Road junction recently poured following the relocation of a service pit. Minor reinstatement and landscaping works remain.



7. Whitewater Underpass to Summerleas Road Roundabout Path Upgrade:

The construction of a new 3-metre-wide concrete shared path linking the Summerleas–Channel Highway roundabout and the Whitewater Creek Track was completed in October. The works deliver a compliant off-road shared path, improving pedestrian and cyclist connectivity between Kingston Park and the Channel Highway and enhancing safety and network continuity.



8. Illawong Crescent-Hinsby Road Stormwater Upgrade:

Stormwater upgrade works along Illawong Crescent and Hinsby Road, Taroom are nearing completion, with only minor watermain realignment works remaining. The project increases the capacity of the local stormwater network and reduces flood risk through the installation of approximately 200 metres of new stormwater pipes of varying sizes. The upgrade will significantly improve drainage performance and enhance resilience during periods of heavy rainfall.



9. Kelvedon Stormwater Upgrade:

The stormwater upgrade works at Kelvedon Avenue, Taroom have now been completed. The project improves stormwater conveyance and access for surrounding properties, enhancing drainage performance within the local catchment.



10. Sherburd Oval Cricket Net Replacement Upgrade:

The concrete slab and V drain for the new cricket nets at Sherburd Oval has been constructed, establishing the base infrastructure for the facility. Installation of netting and turf are scheduled for January 2026.



11. Dru Point play ship replacement:

Construction of the new play ship at Dru Point, Margate has been completed. The project included installation of a feature play structure designed to enhance play value and support a range of age groups, with consideration given to accessibility and inclusive play. Rubber soft-fall surfacing has been installed to meet safety requirements within the play area.



12. Alonnah Playground renewal:

New multi-play tower, swing and climbing facilities have been installed at Alonnah Playground. The upgrade enhances play opportunities for a range of age groups and improves the overall functionality and amenity of the play space. The new equipment has been installed in accordance with relevant safety standards and contributes to the ongoing renewal of Council's playground assets.



Works Department – Works Recently Completed (Mainland Kingborough)

13. Old Station Road, Lower Snug – dead tree removal:



14. Kingston Beach – new turf being laid as part of ongoing Capital foreshore works:



15. Van Morey Road, Margate – milled and filled potholes:



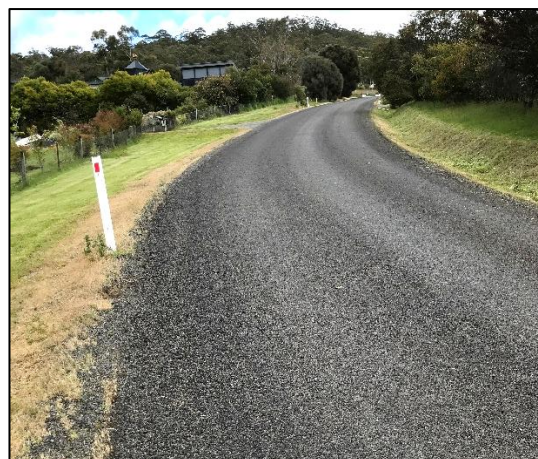
16. Derwent Avenue, Margate – milled and filled potholes:



17. Bundalla Road, Margate – milled and filled potholes:



18. Rada Road, Kettering (Capital) – resealing completed:



19. Manuka Road, Oyster Cove (Capital) – resealing completed:



20. Risby Road, Middleton (Capital) – culvert upgrades:



21. Riverbend Road, Longley – drain cleaning:



22. Proctors Road, Kingston – illegal dumping of fill cleaned up:



23. Blasting and pit cleaning:

- 28 Waratah Street, Kingston
- Reef Parade, Blackmans Bay
- 3 Wattle Street, Kingston
- Aldinga Street, Blackmans Bay
- 10 Stewart Crescent, Tarooma

24. Capital Works – reseals completed:

- Fergusson Avenue
- Brook Lane
- Dayspring Drive
- Bruschs Road
- Corby Road

25. Excavator works undertaken:

- | | |
|---|---|
| • Millers Road, Middleton – drain cleaning. | • Whittons Road, Kettering –road sub-base failure area #345. |
| • Esplanade, Middleton – drain cleaning. | • Mount Louis Road, Tinderbox – drain cleaning. |
| • Cripps Road, Woodbridge – culvert / drain cleaning / surface repairs. | • Reachfar Road, Sandfly – drain cleaning and road surface repairs. |
| • Proctors Road, Kingston – pick up fill, rubbish and asphalt. | • Riverbend Road, Longley – culvert and drain cleaning. |
| • Whittons Road, Kettering – drain cleaning. | • Impara Drive, Oyster Cove – culvert and drain works. |
| • Cripps Road, Woodbridge – removed tree from the road verge area #190. | |

26. Maintenance grading undertaken:

- | | |
|---------------------------------|---------------------------|
| • Harts Road, Snug | • Van Morey Road, Margate |
| • Wilsons Road, Kettering | • Cawthorn Road, Snug |
| • Watsons Road, Kettering | • Nierinna Road, Margate |
| • Manuka Road, Oyster Cove | • McGowans Road, Margate |
| • Old Summerleas Road, Kingston | • Bundalla Road, Margate |
| • Summerleas Road, Kingston | • Jamiesons Road, Margate |
| • Proctors Road, Kingston | • Fehres Road, Margate |

- Frosts Road, Margate
- Hickmans Road, Margate
- Slatterys Road, Electra
- Longmans Road, Margate
- Old Bernies Road, Margate.
- Wolfes Road, Neika
- Bullock Drive, Leslie Vale
- McKenzies Road, Leslie Vale
- Wiggins Road, Longley
- Andersons Road, Longley.

27. Potholing works undertaken:

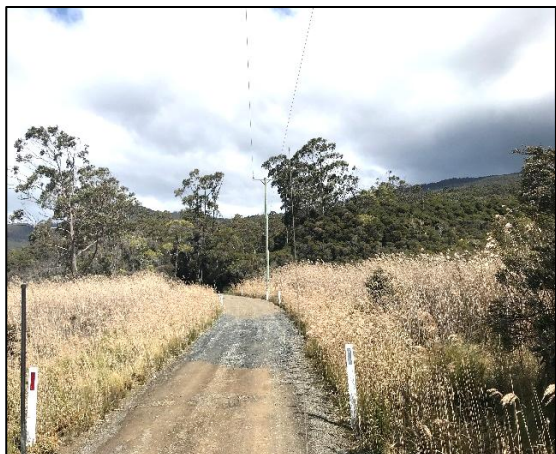
- Van Morey Road, Margate
- Frosts Road, Margate
- Manuka Road, Oyster Cove
- Krauses Road, Lower Longley
- Halls Track Road, Sandfly
- Summerleas Road, Kingston
- Umfrevilles Road, Kaoota
- Vinces Saddle Road, Lower Longley
- Maddocks Road, Kingston
- McKenzies Road, Leslie Vale
- Proctors Road, Kingston
- Whittons Road, Kettering
- Old Bernies Road, Margate
- Lawless Road, Margate
- Jamiesons Road, Margate
- Fehres Road, Margate.
- Bundalla Road, Margate
- Perrins Road, Margate
- Pregnells Road, Allens Rivulet
- Cranes Road, Allens Rivulet
- Frosts Road, Margate
- Hickmans Road, Margate
- Allens Rivulet Road, Allens Rivulet
- Snug Tiers Road, Snug
- Summerleas Road, Kingston
- Derwent Avenue, Margate (sealed)
- Lawless Road, Margate
- Aberys Road, Sandfly
- Hovingtons Road, Lower Longley
- Clarks Road, Lower Longley
- Betts Road, Neika.

Works Department – Works Recently Completed (Bruny Island)

28. Adventure Bay Road (Capital) – resealing works completed:



29. Kellaway Road, Adventure Bay – road surface repairs:



30. Adventure Bay – guard rail repairs:



31. Works undertaken:

- | | |
|---|--|
| • Adventure Bay Road – drain cleaning | • Adventure Bay Road – tree trimming |
| • Apollo Bay Road – potholing | • Cemetery Road – grading |
| • Lighthouse Road – grading | • Power Road – potholing |
| • Coolangatta Road West (PWA) – grading repairs (non-maintained section). | • Simpsons Bay Road – potholing |
| • Lighthouse Road (PWA) – grading (State Growth section Lunawanna) | • Lockleys Road – potholing |
| • Adventure Bay Road – potholing | • Cloudy Bay Road – tree trimming |
| • Lighthouse Road (PWA) – grading (Parks and Wildlife section) | • Adventure Bay Road – sign reinstatement |
| • Lighthouse Road – sign reinstallation x 4 at Lunawanna | • Killora Road – sign reinstallation |
| • Apollo Bay Road – drainage around back of intersection needs reshaping. | • Pontoon Road – graded carpark area due to storm washing away |
| • School Road – blocked culvert | • Adventure Bay Road – shouldering |
| • Pontoon Road – grading | • Ritchie Street – potholing |
| • Lutregala Road – grading | • Coolangatta Road East – potholing |
| • Sharps Road – potholing | • Great Bay Road – potholing |
| | • Trumpeter Bay Road – potholing |
| | • Cloudy Bay Road – grading |
| | • McPhersons Road – potholing |
| | • Apollo Bay Road – potholing |

- Sawdust Road – drain cleaning / grading
- Grundys Road – potholing
- Whaymans Road – tree trimming
- Jack Dwyer Drive – tree trimming
- Simpsons Bay Road – potholing
- Ritchie Street (Sealed) – potholing
- Mulcahys Road – potholing
- Sheepwash Road – sign reinstallation
- Youngs Road – potholes
- Matthew Flinders Drive – potholes
- Matthew Flinders Drive – tree removal and trimming

32. Adventure Bay Hall – septic system upgrade (Capital) – additional storage to meet demand:



Works Department – Works Underway / Planned (Mainland Kingborough)

33. Woodbridge Hall (Capital) – tree removal and demolition of redundant toilet facility. Painting and restoration work (ongoing):



34. Sherburd Oval Clubrooms – arson repairs to veranda and new access ramp:



35. Potholing works planned:

- | | |
|--------------------------------|-------------------------------|
| • Watsons Road, Kettering | • Gormley Drive, Kingston |
| • Halls Track Road, Sandfly | • Saddle Road, Kettering |
| • Tinderbox Road, Tinderbox | • Summerleas Road, Kingston |
| • Wingara Road, Howden | • Umfrevilles Road, Kaoota |
| • Krauses Road, Lower Longley | • Parkdale Drive, Leslie Vale |
| • Trial Bay Carpark, Kettering | • Christella Road, Kingston |
| • Waldie Drive, Lower Snug | • Llantwit Road, Woodbridge |
| • Palmers Road, Oyster Cove | • Pullens Road, Woodbridge |
| • Pullens Road, Woodbridge | • Whittons Road, Kettering |
| • Van Morey Road, Margate | • Leslie Road, Kingston |

36. Grading works planned:

- | | |
|---|--|
| • Umfrevilles Road, Kaoota | • Manuka Road, Oyster Cove – sealed shoulder grading |
| • Gormley Drive, Kingston | • Sandfly Road, Sandfly – sealed shoulder grading\ |
| • Cripps Road, Woodbridge | • Betts Road, Neika (Capital) – resheeting |
| • Risby Road, Middleton | • Talbots Road, Sandfly (Capital) – resheeting |
| • Millers Road, Middleton | • Summerleas Road, Kingston (Capital) – resheeting) |
| • Dulcia Road, Gordon | |
| • Nierinna Road, Margate – sealed shoulder grading | |
| • Van Morey Road, Margate – sealed shoulder grading | |

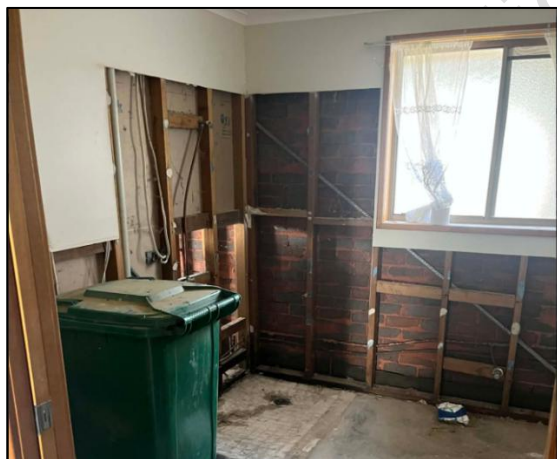
37. Excavator works planned:

- | | |
|--|--|
| • Woodbridge Hill Road, Woodbridge – culvert and drain Works | • Summerleas Road, Kingston (Capital) – drain cleaning |
| • Nala Road, Oyster Cove – drains and guideposts | • Old Bernies Road, Margate – drain cleaning |
| • Waldie Drive, Lower Snug – culvert, drain works and water ruts | • Dulcia Road, Gordon – drain cleaning |
| • Dromana Drive, Oyster Cove – drain cleaning | • Huon Road, Longley – culvert and drain cleaning |

- Bobs Road, Oyster Cove – drain cleaning and resurfacing of turning circle
- Bullock Drive, Leslie Vale – culvert and drain cleaning
- Sandfly Road, Sandfly – culvert and drain cleaning
- Tinderbox Road, Tinderbox - clean drain at #173
- Fehres Road, Margate – installing two headwalls
- Manuka Road, Oyster Cove – culvert and drain cleaning
- Talbots Road, Sandfly (Capital) – clean drains and rock break drains
- Snug Tiers Road, Snug – clean out under guard rails
- Betts Road, Neika – clean drains and under guardrails
- Betts Road, Neika (Capital) – culvert replacements
- Allens Rivulet Road, Allens Rivulet – culvert and drain cleaning
- Proctors Road, Kingston – drain cleaning and shaping
- Rose Lane, Flowerpot – place spalls in drain as required shape drains
- Howden Road, Howden – culvert and drain cleaning
- Wingara Road, Howden – clean gutter and repair shoulder failure at #63
- Wolfes Road, Neika – culvert and drain cleaning
- Valley View Road, Margate – culvert and drain cleaning
- Whittons Road, Kettering – replace upstream headwall at #263-267
- Risby Road, Middleton (Capital) – install culvert pipe and finish off area (90%complete)
- Millers Road, Middleton (Capital) – install culvert pipe and finish off area (95% complete).

Works Department – Works Underway / Planned (Bruny Island)

38. Glensyn Unit No. 3, Alonnah (Capital) – refit / upgrades (on-going):



39. Works planned:

- Lighthouse Road – grading
- Resolution Road – grading
- Hayes Road – grading
- Pontoon Road – drainage around back needs reshaping
- Grundys Road – grading
- Adventure Bay Road – shoulder reinstatement
- Coolangatta Road East – grading
- Grundys Road – sign installation x 1 (requires new Grundy Road sign)
- Power Road – potholes, culvert cleaning, drain cleaning and tree trimming
- Killora Road – drain cleaning, culvert cleaning and tree trimming
- Victoria Avenue – drain cleaning
- Cox Drive – grading
- Resolution Road (Capital) – resheeting